

AGENDA

REGULAR SCHOOL BOARD MEETING

GADSDEN COUNTY SCHOOL BOARD
MAX D. WALKER ADMINISTRATION BUILDING
35 MARTIN LUTHER KING, JR. BLVD.
QUINCY, FLORIDA

May 22, 2012

6:00 P.M.

THIS MEETING IS OPEN TO THE PUBLIC

1. CALL TO ORDER
2. OPENING PRAYER
3. PLEDGE OF ALLEGIANCE
4. RECOGNITIONS

ITEMS FOR CONSENT

5. REVIEW OF MINUTES – **SEE ATTACHMENT**
 - a. April 24, 2012, 4:30 p.m. – School Board Workshop
 - b. April 24, 2012, 6:00 p.m. – Regular School Board Meeting
 - c. May 1, 2012, 8:30 a.m. – School Board Workshop
 - d. May 1, 2012, 1:30 p.m. – Student Hearing
 - e. May 1, 2012, 2:30 p.m. – Student Hearing
 - f. May 1, 2012, Immediately following 2:30 p.m. – Student Hearing
 - g. May 1, 2012, 3:30 p.m. – Student Hearing
 - h. May 1, 2012, 4:30 p.m. – Student Hearing
 - i. May 8, 2012, 9:0 a.m. – Special Board Meeting

ACTION REQUESTED: The Superintendent recommends approval.

6. PERSONNEL MATTERS (resignations, retirements, recommendations, leaves of absence, terminations of services, volunteers, and job descriptions)
 - a. Personnel 2011 – 2012 – **SEE PAGE #5**

ACTION REQUESTED: The Superintendent recommends approval.

b. Personnel 2012 – 2013 - **SEE PAGE #7**
ACTION REQUESTED: The Superintendent recommends approval.

c. Staffing Plans for 2012 - 2013 – **SEE PAGE #8**
ACTION REQUESTED: The Superintendent recommends approval.

7. BUDGET AND FINANCIAL TRANSACTIONS

a. Budget Amendment Number Twenty-Six – **SEE PAGE #12**
Fund Source: 420 (Federal) Funds
Amount: \$346,164.62
ACTION REQUESTED: The Superintendent recommends approval.

b. Budget Amendment Number Twenty-Seven – **SEE PAGE #30**
Fund Source: 110 (General) Funds
Amount: \$640,161.05
ACTION REQUESTED: The Superintendent recommends approval.

c. Budget Amendment Number Twenty-Eight – **SEE PAGE #41**
Fund Source: 420 (Federal) Funds
Amount: \$30,482.00
ACTION REQUESTED: The Superintendent recommends approval.

8. AGREEMENTS/PROJECT/GRANT APPLICATIONS

a. Contract for Audit of Internal Funds for Individual Schools - **SEE PAGE #47**
Fund Source: General Fund
Amount: \$27,500.00 Annual
ACTION REQUESTED: The Superintendent recommends approval.

b. Memorandum of Agreement Between Community Outpatient Program Services and Gadsden County School Board – **SEE PAGE #53**
Fund Source: N/A
Amount: N/A
ACTION REQUESTED: The Superintendent recommends approval.

c. Fresh Fruits and Vegetables Program Award – **SEE PAGE #57**
Fund Source: USDA School Food Service
Amount: \$156,500.00
ACTION REQUESTED: The Superintendent recommends approval.

- d. PSTB Consulting, LLC, Dr. James W. Brown., Owner – **SEE PAGE #60**
Fund Source: Title I Part A
Amount \$10,500.00
ACTION REQUESTED: The Superintendent recommends approval.
- e. Purchases for Performance Matters – **SEE PAGE #71**
Fund Source: Title I Part A and General Fund for GEMS that is a non-Title I School
Amount: \$77,540.00
ACTION REQUESTED: The Superintendent recommends approval.
- f. Purchases from Progressive Communications – **SEE PAGE #74**
Fund Source: Title I Part A and Title I School Improvement Funds
Amount: \$86,995.93
ACTION REQUESTED: The Superintendent recommends approval.
- g. Purchases from Race To The Top Funds - **SEE PAGE #77**
Fund Source: Race To The Top Funds
Amount: \$42,294.67
ACTION REQUESTED: The Superintendent recommends approval.
- h. Purchases for Equipment – **SEE PAGE #81**
Fund Source: Title I Part A and Capital Improvements Fund
Amount: \$174,570.26
ACTION REQUESTED: The Superintendent recommends approval.
- i. Purchases for Odyssey Ware, Inc. – **SEE PAGE #89**
Fund Source: Title I Part A and Title I School Improvement Funds
Amount: \$119,500.00
ACTION REQUESTED: The Superintendent recommends approval.
- j. Purchases from Educational Development Associates – Acaletics
SEE PAGE #95
Fund Source: Title I Part A, Title I School Improvement, and General Fund
Amount: \$292,564.62 of which \$13,182.67 is General Fund because GEMS is not a Title I School
ACTION REQUESTED: The Superintendent recommends approval.
- k. Purchases for Books and Classroom Supplies and Equipment – **SEE PAGE #104**
Fund Source: Title I Part A and Title I School Improvement Funds
Amount: \$255,123.75
ACTION REQUESTED: The Superintendent recommends approval.

1. AmeriCorps Gadsden Reads - **SEE PAGE #115**

Fund Source: Volunteer Florida and the School Board of Gadsden County
Amount: \$323,681 from Volunteer Florida and \$324,603 cash/in-kind
from the School Board of Gadsden County

ACTION REQUESTED: The Superintendent recommends approval.

9. STUDENT MATTERS – **SEE ATTACHMENT**

a. Student Expulsion – See back-up material

Case #93-1112-0071

ACTION REQUESTED: The Superintendent recommends approval.

10. SCHOOL FACILITY/PROPERTY

a. Inter-Local Agreement for Debris Removal with Gadsden County
SEE PAGE #156

Fund Source: 2 mil
Amount: Unknown until time of disaster

ACTION REQUESTED: The Superintendent recommends approval.

b. Re-Roofing Bid#1112-11 – Building 2, 4, 5, and 7 Carter Parramore Academy
SEE PAGE #254

Fund Source: Capital Outlay
Amount: \$213,060.00

ACTION REQUESTED: The Superintendent recommends approval.

ITEMS FOR DISCUSSION

11. EDUCATIONAL ITEMS BY THE SUPERINTENDENT

12. SCHOOL BOARD REQUESTS AND CONCERNS

13. ADJOURNMENT

The School Board of Gadsden County



"Building A Brighter Future"

Reginald C. James
SUPERINTENDENT
OF SCHOOLS

35 MARTIN LUTHER KING, JR. BLVD.
QUINCY, FLORIDA 32351
TEL: (850) 627-9651
FAX: (850) 627-2760
www.gcps.k12.fl.us

May 29, 2012

The School Board of
Gadsden County, Florida
Quincy, Florida 32351

Dear School Board Members:

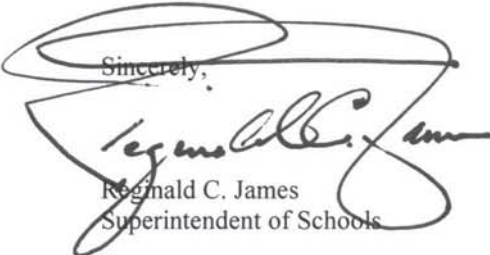
I am recommending that the attached list of personnel actions be approved, as indicated. I further recommend that all appointments to grant positions be contingent upon funding.

Item 6A Instructional and Non-Instructional Personnel 2011/2012
Item 6B Instructional and Non-Instructional Personnel 2012/2013

The following reflects the total number of full-time employees in this school district for the 2011/2012 school term, as of April 24, 2012.

<u>Description Per DOE Classification</u>	<u>DOE Object#</u>	<u>#Employees May 2012</u>
Classroom Teachers and Other Certified	120 & 130	481.25
Administrators	110	49.75
Non-Instructional	150, 160, & 170	409.00
		<u>940.00</u>

Sincerely,


Reginald C. James
Superintendent of Schools

Eric F. Hinson
DISTRICT NO. 1
HAVANA, FL 32333
MIDWAY, FL 32343

Judge B. Helms, Jr.
DISTRICT NO. 2
QUINCY, FL 32351
HAVANA, FL 32333

Isaac Simmons, Jr.
DISTRICT NO. 3
CHATTAHOOCHEE, FL 32324
GREENSBORO, FL 32330

Charlie D. Frost
DISTRICT NO. 4
GRETNA, FL 32332
QUINCY, FL 32352

Roger P. Milton
DISTRICT NO. 5
QUINCY, FL 32351

AGENDA ITEM 6A, INSTRUCTIONAL AND NON INSTRUCTIONAL 2011/2012

NON-INSTRUCTIONAL

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Ivey, Arthur	Transportation	Bus Attendant	05/07/2012

REQUESTS FOR LEAVE, RESIGNATION, TRANSFERS, RETIREMENTS, TERMINATIONS OF EMPLOYMENT:

LEAVE OF ABSENCE

<u>Name</u>	<u>Location/Position</u>	<u>Beginning</u>	<u>Ending</u>
Robinson, Mimi	Transportation/Bus Driver	04/25/2012	09/24/2012

RESIGNATION

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Barfield, Miranda	GEMS	Teacher	06/11/2012

TRANSFERS

<u>Name</u>	<u>Location/Position Transferred From</u>	<u>Location/Position Transferred To</u>	<u>Effective Date</u>
Clemons, Mildred	HES/Lib. Media	CPA/GEMS Lib. Media	04/17/2012
Richardson, Herbert	CPA/GEMS Lib. Media	HES/Lib. Media	04/17/2012

RETIREMENT

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Bell, Oween	GWM	Teacher	06/11/2012

D.R.O.P. RETIREMENTS

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Chandler, Anne	EGHS	SFS Worker	06/30/2012
Grubb, Terry	Maintenance	Maint Worker	05/31/2012
House, Ira	SJES	Teacher	07/31/2012
Jones, Lena	FSH	Teacher	06/30/2012
Richardson, Hebert	Media Spec.	CPA	06/30/2012
Roberts, Jerry	Bold Step	Paraprofessional	07/31/2012
Youngblood, Constance	GBES	Teacher	06/30/2012

AGENDA ITEM 6B, INSTRUCTIONAL AND NON INSTRUCTIONAL 2012/2013

INSTRUCTIONAL PERSONNEL

CONTINUING CONTRACT

Jenkins, Robin

McMillan, Rhonda

PROFESSIONAL SERVICES

Hutley-Figgers, Latisha

Rozier, Maya

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 6c

DATE OF SCHOOL BOARD MEETING: May 22, 2012

TITLE OF AGENDA ITEMS: Staffing Plan for 2012-2013

DIVISION: Personnel and Finance Departments

PURPOSE AND SUMMARY OF ITEMS:

Board Policy #6.101 refers to the staffing formula to be used in the allocation of positions to the various worksites. The attached formula is based on SACS standards and compliance with class size requirements of the State of Florida.

Board approval is requested for this staff plan.

PREPARED BY: Dr. Pink Hightower and Bonnie Wood

POSITION: Director of Personnel and Staff Development and
Assistant Superintendent for Business Services

The School Board of Gadsden County



REGINALD C. JAMES
SUPERINTENDENT OF SCHOOLS

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"Building A Brighter Future"

SCHOOL BOARD OF GADSDEN COUNTY 2012-2013 STAFFING PLAN

Procedures

Staff allocations for personnel will be based on unweighted full-time-equivalent students. Necessary adjustments will be made as needed by the Superintendent to sufficiently comply with Article IX of the Florida Constitution and Section 1003.03 Florida Statutes (maximum class size). Recommendations of the Southern Association of Colleges and Schools (SACS) will be used as guidelines in these allocations.

The staffing formula for custodial and maintenance personnel is based on student population and the total square footage of the respective facility. Any change in individual school staff allocations (i.e., teacher for paraprofessional) must have prior approval of the Assistant Superintendent for Academic Services. Approval from the Superintendent is needed before a school may exceed its staff allocation.

Principals are allowed to use administrative, instructional and/or non-teaching instructional personnel under their authority in any capacity to maximize teaching and learning within the classroom; however, SACS and Class Size Reduction requirement must be met.

Principals are to staff exceptional, vocational, at-risk, and other special school needs, such as dual enrollment, within their staff allocations.

Every effort should be made to comply with this plan. Transfers of appropriate personnel will be made when a school is out of compliance due to enrollment fluctuations. In accordance with the Collective Bargaining agreements, personnel are employed to work in the District, and individual assignments are the right and responsibility of the Board.

ERIC F. HINSON
DISTRICT NO. 1
HAVANA, FL 32333

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DISTRICT NO. 4
GRETNA, FL 32332
QUINCY, FL 32352

ROGER P. MILTON
DISTRICT NO. 5
QUINCY, FL 32353

SCHOOL BOARD OF GADSDEN COUNTY

INSTRUCTIONAL ALLOCATIONS

Utilizing the General Fund, positions will be allocated to the schools to ensure that District level student/teacher ratio averages shall not exceed the following for core curricula courses:

Basic

PreK-3, Basic	18
4-8, Basic	22
9-12, Basic	25

Additional instructional service units are added at all grade levels based on the following:

1-149	students earns 2 additional instructional units
150-449	students earns 3 additional instructional units
450-599	students earns 4 additional instructional units
600-749	students earns 5 additional instructional units
750+	students earns 6 additional instructional units

Other Allocations:

The Director of Exceptional Student Education and the Assistant Superintendent for Academic Services and the Director of Personnel shall:

1. Assign part-time speech clinicians.
2. Allocate ESE paraprofessional positions.

Adult

The Director of Vocational Education and the Assistant Superintendent for Academic Services shall recommend to the Superintendent teaching and paraprofessional positions for the Adult Education Program.

**Gadsden County School District
Staffing Allocations
for 2012-2013**

School:

FEFP No.	Description	Actual	Forecast	Estimated	UFTE		Ratio	Units
		October Survey 2	Factor	February Survey 3	Total	Total		
101	Basic K-3						18.00	-
102	Basic 4-8						22.00	-
103	Basic 9-12						25.00	-
111	Basic K-3 w/ESE						15.00	-
112	Basic 4-8 w/ESE						16.00	-
113	Basic 9-12 w/ESE						17.00	-
130	ESOL						14.00	-
254	Support Level 4						9.00	-
255	Support Level 5						9.00	-
300	Vocational 9-12						30.00	-
		-		-	-			-
	Supplemental							
	Instructional Service Units (1)	1-149	150-449	450-599	600-749	750+		Units
		2.00	3.00	4.00	5.00	6.00		
	High:General Fund	1-599	600-899	900+				
	Driver's Education 9-12	0.50	1.00	1.50			-	-
	Foreign Language 9-12	0.50	1.00	1.50			-	-
	Total Instructional							-
			Elementary					
		1 - 599	600 - 799	800+				Units
	Principal	1.00	1.00	1.00				
	Assistant Principal	0.50	1.00	1.00				
	Guidance	1.00	1.50	2.00				
	Library Media	1.00	1.00	1.00				
	Support Staff	2.00	2.00	3.00				
	Total	5.50	6.50	8.00				-
			Middle, High, Unit					
		1 - 599	600 - 799	800+				Units
	Principal	1.00	1.00	1.00				
	Assistant Principal	1.00	1.50	2.00				
	Guidance	1.50	2.00	3.00				
	Library Media	1.00	1.00	1.00				
	Office Support Staff	3.00	3.00	4.00				
	Total	7.50	8.50	11.00				-
	Total Paraprofessionals	Units Per UFTE		200.00	(non-prog 254, 255)			
				3.33	(prog 254-255)			

Other Teaching Units: (Not Included Above)

Speech/Language Therapists to be allocated by the ESE Department as required.

Pre-K teachers (ESE, VPK, Headstart) to be allocated by Pre-K Department as required.

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 7a

DATE OF SCHOOL BOARD MEETING: May 22, 2012

TITLE OF AGENDA ITEMS: Budget Amendment Number Twenty-Six

DIVISION: Finance Department

PURPOSE AND SUMMARY OF ITEMS:

This amendment increases original budget by roll forward amount for the following projects:

Title I Part A AYP Corrective Action Plan	\$ 35,641.81
Title I School Improvement Initiative 1003(a)	\$ 25,580.00
IDEA, Part B, Entitlement	\$ 240,839.40
IDEA, Part B, Preschool Entitlement	\$ 43,502.69

It decreases Title I, Part A to final grant award \$ - .01

It establishes remaining budget for Safe & Drug Free School grant that was re-opened due to a No Cost Extension from DOE. \$ 600.73

FUND SOURCE: 420 (Federal) Funds

AMOUNT: \$ 346,164.62

PREPARED BY: Bonnie Wood

POSITION: Assistant Superintendent for Business Services

Gadsden County School Board
 420 (Federal) Fund Estimated Revenue
 Budget Amendment Number Twenty-Six

FUND 420 REVENUE OBJECT	BEGINNING ESTIMATED REVENUE 5/8/2012	BUDGET AMENDMENT NUMBER TWENTY-SIX	ENDING ESTIMATED REVENUE 5/14/2012
190	\$ -	\$ -	\$ -
191	\$ -	\$ -	\$ -
199	\$ 2,660,513.57	\$ -	\$ 2,660,513.57
201	\$ 192,033.72	\$ -	\$ 192,033.72
226	\$ 683,992.80	\$ -	\$ 683,992.80
227	\$ -	\$ 600.73	\$ 600.73
230	\$ 2,066,883.32	\$ 284,342.09	\$ 2,351,225.41
240	\$ 8,767,424.80	\$ 61,221.80	\$ 8,828,646.60
251	\$ 91,314.73	\$ -	\$ 91,314.73
270	\$ -	\$ -	\$ -
290	\$ 1,328,322.43	\$ -	\$ 1,328,322.43
299	\$ -	\$ -	\$ -
TOTALS	\$ 15,790,485.37	\$ 346,164.62	\$ 16,136,649.99

**Gadsden County School Board
420 (Federal) Fund Appropriations
Twenty-Six**

420 FUND		BUDGET			
FUNCTION/ OBJECT		BUDGET BALANCE 5/8/2012	AMENDMENT NUMBER TWENTY-SIX	BUDGET BALANCE 5/14/2012	
5100	100	\$ 998,437.18	\$ (31,056.74)	\$ 967,380.44	
	200	\$ 184,986.61	\$ (24,174.34)	\$ 160,812.27	
	300	\$ 1,410,372.29	\$ 73,134.99	\$ 1,483,507.28	
	500	\$ 689,073.85	\$ 83,553.62	\$ 772,627.47	
	600	\$ 690,980.55	\$ 45,365.00	\$ 736,345.55	
	700	\$ 277.50	\$ -	\$ 277.50	
	FUNCTOTAL		\$ 3,974,127.98	\$ 146,822.53	\$ 4,120,950.51
5200	100	\$ 534,040.66	\$ 21,000.00	\$ 555,040.66	
	200	\$ 211,157.50	\$ -	\$ 211,157.50	
	300	\$ 200,016.89	\$ 38,675.69	\$ 238,692.58	
	500	\$ 80,019.84	\$ 76,043.49	\$ 156,063.33	
	600	\$ 130,981.78	\$ 55,104.47	\$ 186,086.25	
	700	\$ 3,000.00	\$ -	\$ 3,000.00	
	FUNCTOTAL		\$ 1,159,216.67	\$ 190,823.65	\$ 1,350,040.32
5300	100	\$ 8,987.00	\$ -	\$ 8,987.00	
	200	\$ 4,914.29	\$ -	\$ 4,914.29	
	300	\$ 2,533.60	\$ -	\$ 2,533.60	
	500	\$ 39,070.50	\$ -	\$ 39,070.50	
	600	\$ 42,847.25	\$ -	\$ 42,847.25	
	700	\$ 17,445.38	\$ -	\$ 17,445.38	
	FUNCTOTAL		\$ 115,798.02	\$ -	\$ 115,798.02
5400	100	\$ 42,925.35	\$ -	\$ 42,925.35	
	200	\$ 6,972.26	\$ -	\$ 6,972.26	
	300	\$ 34,791.95	\$ -	\$ 34,791.95	
	500	\$ 7,461.79	\$ -	\$ 7,461.79	
	600	\$ (3,932.27)	\$ -	\$ (3,932.27)	
	700	\$ -	\$ -	\$ -	
	FUNCTOTAL		\$ 88,219.08	\$ -	\$ 88,219.08
5500	100	\$ 1,171,344.25	\$ (15,790.05)	\$ 1,155,554.20	
	200	\$ 299,411.65	\$ (4,209.95)	\$ 295,201.70	
	300	\$ 61,923.89	\$ -	\$ 61,923.89	
	500	\$ 46,939.54	\$ -	\$ 46,939.54	
	600	\$ (1,205.31)	\$ -	\$ (1,205.31)	
	700	\$ 273.00	\$ -	\$ 273.00	
	FUNCTOTAL		\$ 1,578,687.02	\$ (20,000.00)	\$ 1,558,687.02

**Gadsden County School Board
420 (Federal) Fund Appropriations
Twenty-Six**

5900	100	\$	490,313.00	\$	-	\$	490,313.00
	200	\$	83,431.00	\$	-	\$	83,431.00
	300	\$	75,764.37	\$	-	\$	75,764.37
	500	\$	23,422.71	\$	-	\$	23,422.71
	600	\$	801.84	\$	-	\$	801.84
FUNCTOTAL		\$	673,732.92	\$	-	\$	673,732.92
6100	100	\$	850,865.91	\$	-	\$	850,865.91
	200	\$	156,558.69	\$	-	\$	156,558.69
	300	\$	229,535.16	\$	(6,020.29)	\$	223,514.87
	500	\$	198,831.13	\$	(46,507.03)	\$	152,324.10
	600	\$	(7,314.94)	\$	8,054.42	\$	739.48
	700	\$	5,070.00	\$	(4,027.10)	\$	1,042.90
	900	\$	-	\$	-	\$	-
FUNCTOTAL		\$	1,433,545.95	\$	(48,500.00)	\$	1,385,045.95
6200	100	\$	27,341.47	\$	-	\$	27,341.47
	200	\$	3,575.53	\$	-	\$	3,575.53
	300	\$	125,608.61	\$	-	\$	125,608.61
	500	\$	4,739.89	\$	-	\$	4,739.89
	600	\$	175,100.00	\$	-	\$	175,100.00
	700	\$	-	\$	-	\$	-
FUNCTOTAL		\$	336,365.50	\$	-	\$	336,365.50
6300	100	\$	1,259,481.03	\$	-	\$	1,259,481.03
	200	\$	300,954.44	\$	-	\$	300,954.44
	300	\$	122,955.31	\$	32,000.00	\$	154,955.31
	500	\$	66,623.09	\$	-	\$	66,623.09
	600	\$	18,041.25	\$	-	\$	18,041.25
	700	\$	24,015.00	\$	-	\$	24,015.00
FUNCTOTAL		\$	1,792,070.12	\$	32,000.00	\$	1,824,070.12
6400	100	\$	1,634,250.55	\$	37,500.00	\$	1,671,750.55
	200	\$	344,386.50	\$	-	\$	344,386.50
	300	\$	869,990.37	\$	-	\$	869,990.37
	400	\$	-	\$	-	\$	-
	500	\$	132,184.50	\$	-	\$	132,184.50
	600	\$	12,000.00	\$	-	\$	12,000.00
	700	\$	50,000.57	\$	-	\$	50,000.57
FUNCTOTAL		\$	3,042,812.49	\$	37,500.00	\$	3,080,312.49

**Gadsden County School Board
420 (Federal) Fund Appropriations
Twenty-Six**

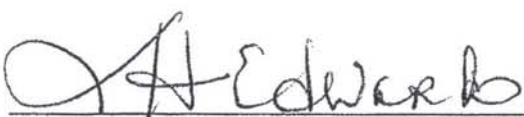

6500	100	\$	30,832.61	\$	-	\$	30,832.61
	200	\$	4,742.00	\$	-	\$	4,742.00
	300	\$	-	\$	-	\$	-
	500	\$	-	\$	-	\$	-
	600	\$	105,158.74	\$	-	\$	105,158.74
	700	\$	-	\$	-	\$	-
FUNCTOTAL		\$	140,733.35	\$	-	\$	140,733.35
7200	100	\$	47,668.65	\$	-	\$	47,668.65
	200	\$	12,116.58	\$	-	\$	12,116.58
	300	\$	130,730.77	\$	-	\$	130,730.77
	500	\$	-	\$	-	\$	-
	600	\$	1,500.00	\$	-	\$	1,500.00
	700	\$	259,110.24	\$	7,518.44	\$	266,628.68
FUNCTOTAL		\$	451,126.24	\$	7,518.44	\$	458,644.68
7300	100	\$	(23,675.32)	\$	-	\$	(23,675.32)
	200	\$	(8,406.10)	\$	-	\$	(8,406.10)
	300	\$	-	\$	-	\$	-
FUNCTOTAL 7300		\$	(32,081.42)	\$	-	\$	(32,081.42)
7400	600	\$	1,935.00	\$	-	\$	1,935.00
FUNCTOTAL 7400		\$	1,935.00	\$	-	\$	1,935.00
7600	300	\$	-	\$	-	\$	-
FUNCTOTAL		\$	-	\$	-	\$	-
7700	100	\$	22,458.88	\$	-	\$	22,458.88
	200	\$	9,511.19	\$	-	\$	9,511.19
	300	\$	15,550.00	\$	-	\$	15,550.00
	500	\$	-	\$	-	\$	-
	600	\$	615.00	\$	-	\$	615.00
	700	\$	-	\$	-	\$	-
FUNCTOTAL		\$	48,135.07	\$	-	\$	48,135.07
7800	100	\$	123,850.65	\$	-	\$	123,850.65
	200	\$	35,674.15	\$	-	\$	35,674.15
	300	\$	500,352.82	\$	-	\$	500,352.82
	400	\$	22,900.00	\$	-	\$	22,900.00
	500	\$	1,500.00	\$	-	\$	1,500.00
	600	\$	-	\$	-	\$	-
FUNCTOTAL		\$	684,277.62	\$	-	\$	684,277.62

**Gadsden County School Board
420 (Federal) Fund Appropriations
Twenty-Six**

7900	100	\$	57,807.56	\$	-	\$	57,807.56
	200	\$	16,546.44	\$	-	\$	16,546.44
	300	\$	144,138.20	\$	-	\$	144,138.20
	400	\$	4,748.04	\$	-	\$	4,748.04
	500	\$	343.67	\$	-	\$	343.67
	600	\$	-	\$	-	\$	-
	700	\$	-	\$	-	\$	-
FUNCTOTAL		\$	223,583.91	\$	-	\$	223,583.91
8100	100	\$	-	\$	-	\$	-
	200	\$	-	\$	-	\$	-
	300	\$	-	\$	-	\$	-
	500	\$	1,500.00	\$	-	\$	1,500.00
	600	\$	-	\$	-	\$	-
FUNCTOTAL		\$	1,500.00	\$	-	\$	1,500.00
8200	100	\$	(2,458.39)	\$	-	\$	(2,458.39)
	200	\$	(450.31)	\$	-	\$	(450.31)
	600	\$	5,544.00	\$	-	\$	5,544.00
FUNCTOTAL		\$	2,635.30	\$	-	\$	2,635.30
9100	100	\$	62,927.09	\$	-	\$	62,927.09
	200	\$	15,137.46	\$	-	\$	15,137.46
	300	\$	-	\$	-	\$	-
	400	\$	-	\$	-	\$	-
	500	\$	-	\$	-	\$	-
FUNCTOTAL		\$	78,064.55	\$	-	\$	78,064.55
GRANDTOTAL		\$	15,794,485.37	\$	346,164.62	\$	16,140,649.99

**Florida Department of Education
Project Award Notification**

Proj. 4222820

1 PROJECT RECIPIENT Gadsden County School District	2 PROJECT NUMBER 200-2282A-2CB01
3 PROJECT/PROGRAM TITLE Title I Part A AYP Corrective Action Plan <p align="center">TAPS 12A024</p>	4 AUTHORITY 84.010A Title I, Part A, Basic
5 AMENDMENT INFORMATION Amendment Number: 1 Type of Amendment: Roll Forward Increase Effective Date: 02/21/2012	6 PROJECT PERIODS Budget Period: 07/01/2011 - 06/30/2012 Program Period: 07/01/2011 - 06/30/2012
7 AUTHORIZED FUNDING Current Approved Budget: \$ 30,728.00 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: \$ 35,641.81 Total Project Amount: \$ 66,369.81	8 REIMBURSEMENT OPTION Federal Cash Advance
9 TIMELINES <ul style="list-style-type: none"> • Last date for incurring expenditures and issuing purchase orders: <u>06/30/2012</u> • Date that all obligations are to be liquidated and final disbursement reports submitted: <u>08/20/2012</u> • Last date for receipt of proposed budget and program amendments: <u>05/31/2012</u> • Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400: • Date(s) for program reports: 	
10 DOE CONTACTS Program: LaTrell Edwards Phone: (850) 245 - 0828 Email: LaTrell.Edwards@fldoe.org Grants Management: Unit A (850) 245-0496	11 DOE FISCAL DATA DBS: 40 90 20 EO: 19 Object: 720035
12 TERMS AND SPECIAL CONDITIONS <ul style="list-style-type: none"> • This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs. • For federal cash advance projects, monthly expenditures must be submitted to the Comptroller's Office by the 20th of each month for the preceding month's disbursements utilizing the On-Line Disbursement Reporting System. • The Certified Roll Amount in Block 7 is the sum of the Certified Roll amount of \$35,160.81 and \$481.00 increase to the Title I Part A allocation. 	
13 APPROVED: <div style="display: flex; justify-content: space-between; align-items: flex-end;"> <div style="text-align: center;">  <hr style="width: 100%;"/> Authorized Official on behalf of Gerard Robinson Commissioner of Education </div> <div style="text-align: center;"> <p style="font-size: 2em;"><i>3/30/12</i></p> <hr style="width: 100%;"/> Date of Signing </div> <div style="text-align: right;">  </div> </div>	

DOE-200
Revised 02/05

A) Gadsden
District/Agency Name

B) 200-2282A-2CB01 / 12A024
Project Number TAPS Number

C) 1
Amendment Number

FLORIDA DEPARTMENT OF EDUCATION BUDGET AMENDMENT NARRATIVE FORM

D) Total Project Amount Currently Approved \$ <u>31,209.00</u>	E) Total Project Amount resulting from this Budget Amendment \$ <u>66,369.81</u>
---	---

F) Line Item Description

FUNCTION	OBJECT	ACCOUNT TITLE AND NARRATIVE	FTE	AMOUNT INCREASE	AMOUNT DECREASE
5100	126	Classroom teacher salaries – up to 41 additional teachers for SINI school lowest performing children to receive academic intervention – 2 hours per week for 11 weeks before FCAT at an average cost per hour of \$30.00	<i>.61</i>	27,060.00	
5100	210	Retirement – approximately 10% of salaries		2,700.00	
5100	220	Social Security – 7.65%		2,066.00	
5100	240	Workers Compensation – .054%		200.00	
5100	510	Supplies – for FCAT interventions in reading and math for lowest performing children.		3,615.81	
		0.00			
		<i>Total Budget Increase</i>			
		<i>66,369.81</i> +			
		<i>31,209.00</i> -			
		<i>35,160.81</i> *			
		<i>Amount Increase</i>	0.00		
		<i>27,060.00</i> +			
		<i>2,700.00</i> +			
		<i>2,066.00</i> +			
		<i>200.00</i> +			
		<i>3,615.81</i> +		\$35,641.81	
		<i>31,209.00</i> *			

Total **Total**



FLORIDA DEPARTMENT OF EDUCATION



Gerard Robinson
Commissioner of Education

STATE BOARD OF EDUCATION


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ROBERTO MARTÍNEZ, Vice Chair

Members

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GARY CHARTRAND
DR. AKSHAY DESAI
BARBARA S. FEINGOLD
JOHN R. PADGET



February 6, 2012

TO: Ms. Bonnie Wood
Gadsden County School Board
FROM: Jonathon Manalo, Chief Comptroller 
SUBJECT: Title I, Part A, Adequate Yearly Progress Sanctions, Fiscal Year 2011 Roll Forward Funds

FOR YOUR INFORMATION, below are the 2011 certified roll forward funds for Title I, Part A.

Accumulated 2010 Roll Forward	51,249.80
Reallocation	0.00
Title I, Part A, Adequate Yearly Progress Sanctions - 2011 Allocation	34,368.00
Total 2011 Funds Available	85,617.80
Less: Final 2011 Expenditures	50,456.99
Approved Accumulated 2011 Roll Forward	35,160.81
Title I, Part A, Adequate Yearly Progress Sanctions 2012 Allocation	31,209.00
Total Fiscal Year 2012 Funds Available	66,369.81

If the total FY 2012 funds available (above) are less than the project amount indicated in the project approval letter, no amendment is necessary; the project amount should be reduced to agree with the FY 2012 funds available. (The project amount cannot exceed the total FY 2012 funds available.) If the total FY 2012 funds available are greater than the project amount and you wish to utilize those additional funds, a budget amendment must be requested to increase the project to the total FY 2012 funds available. Budget amendments are requested using form DOE-150. If the total FY 2012 funds available are equal to the project amount, the authority to encumber and/or expend the total project amount is now effective by receipt of this letter. If there are any questions regarding this roll forward, please contact Jeff Dykes at (850) 245-9195.

cc: Gwen Jackson, Department of Education
cc: Latrell Edwards, Department of Education
cc: Superintendent

Agency# 200

JONATHON MANALO
CHIEF COMPTROLLER, BUREAU OF COMPTROLLER

**Florida Department of Education
Project Award Notification**

Proj. 4226720

1 PROJECT RECIPIENT Gadsden County School District	2 PROJECT NUMBER 200-2672A-2CP01
3 PROJECT/PROGRAM TITLE IDEA, Part B, Preschool Entitlement Project TAPS 12C002	4 AUTHORITY 84.173A IDEA Part B - Preschool
5 AMENDMENT INFORMATION Amendment Number: 1 Type of Amendment: Roll Forward Increase Effective Date: 03/21/2012	6 PROJECT PERIODS Budget Period: 07/01/2011 - 06/30/2012 Program Period: 07/01/2011 - 06/30/2012
7 AUTHORIZED FUNDING Current Approved Budget: \$ 81,241.00 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: \$ 43,502.69 Total Project Amount: \$ 124,743.69	8 REIMBURSEMENT OPTION Federal Cash Advance

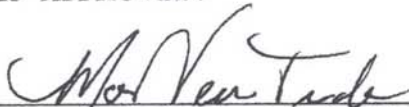
9 TIMELINES
<ul style="list-style-type: none"> Last date for incurring expenditures and issuing purchase orders: <u>06/30/2012</u> Date that all obligations are to be liquidated and final disbursement reports submitted: <u>08/20/2012</u> Last date for receipt of proposed budget and program amendments: <u>06/30/2012</u> Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400: Date(s) for program reports:

10 DOE CONTACTS BEESS: Virginia Sasser Phone: (850)245-0475 E-mail: Virginia.Sasser@fldoe.org Grants Management: Unit C (850) 245-0496	Comptroller's Office (850)245-0401	11 DOE FISCAL DATA DBS: 40 90 40 EO: 7J Object: 720035
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12 TERMS AND SPECIAL CONDITIONS

- This project and any amendments are subject to the procedures outlined in the *Project Application and Amendment Procedures for Federal and State Programs* (Green Book) and the *General Assurances for Participation in Federal and State Programs*.
- For federal cash advance projects, monthly expenditures must be submitted to the Comptroller's Office by the 20th of each month for the preceding month's disbursements utilizing the On-Line Disbursement Reporting System.
- FY 2011 roll forward funds must be satisfied in full by the end of FY 2012. To ensure all roll funds have been expended, the total amount of expenditures reported to the DOE 399 must be equal to or exceed the amount in roll forward funds authorized by the Comptroller.
- IDEA does not restrict the amount of funds a recipient may roll forward at the end of the project. However, it is recommended that recipients roll no more than 20% of their allocation each year to ensure that roll forward funds are satisfied in the subsequent year for which funds must be used.
- Recipients of IDEA entitlement funds are reminded that the practice of using IDEA funds for the employment of professional instructional personnel who already use general state funds for direct student contact through Florida Education Finance Program (FEFP), may contribute to the reduction of cost factors. Salaries for these personnel are not included in the district expenditure reports used to determine cost factors. Also note that the assurances contained in your application for funding states that these "funds are to be used only for the excess costs of providing special education and related services." We encourage you to reexamine your use of these federal funds for the purpose of employing professional instructional personnel.

13 APPROVED:


Authorized Official on behalf of Gerard Robinson
Commissioner of Education

5/8/12
Date of Signing



A) Gadsden County School District
District/Agency Name

B) 200-2672A-2CP01
Project Number

12C002
TAPS Number

C) 001
Amendment Number

FLORIDA DEPARTMENT OF EDUCATION BUDGET AMENDMENT NARRATIVE FORM

D) Total Project Amount Currently Approved <p style="text-align: center; font-weight: bold;">\$81,241.00</p>	E) Total Project Amount resulting from this Budget Amendment <p style="text-align: center; font-weight: bold;">\$124,743.69 ✓</p>
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F) Line Item Description

FUNCTION	OBJECT	ACCOUNT TITLE AND NARRATIVE	FTE	AMOUNT INCREASE	AMOUNT DECREASE
5200	✓ 643	Computer Hardware for Classrooms serving PreK students with disabilities		9,039.47	
5200	360	Age-appropriate Computer Software for PreK students with disabilities		18,675.69	
6400	122	In-service Training for ESE Pre-Kindergarten Teachers	.09	5,000.00	
6400	152	Training for ESE Pre-K Paraprofessionals	.11	2,500.00	
5200	* 510	Age-appropriate Instructional materials/curriculum for PreK students w/dsabilities		7,267.51 7,000.00	
		Indirect Cost @ 3.05%		1,020.02 1,297.53	
				43,502.69 ✓	

Total Total

Revised 5/3/12



FLORIDA DEPARTMENT OF EDUCATION



Gerard Robinson
Commissioner of Education

STATE BOARD OF EDUCATION

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BARBARA S. FEINGOLD
JOHN R. PADGET



OFFICE OF GRANTS AND SERVICES
2011 DEC 1 PM 4:16

RECEIVED

November 28, 2011

TO: Ms. Bonnie Wood
Gadsden County School Board

FROM: Jonathon Manalo, Chief Comptroller *JM*

SUBJECT: Individuals with Disabilities Education Act, Fiscal Year 2011 Roll Forward Funds

FOR YOUR INFORMATION, below are the 2011 certified roll forward funds for the Individuals with Disabilities Education Act, Part B Preschool.

Accumulated 2010 Roll Forward	47,601.17
Adjustment	0.00
IDEA 2011 Allocation	81,241.00
Total 2011 Funds Available	128,842.17
Less: Final 2011 Expenditures	85,339.48
Approved Accumulated 2011 Roll Forward	43,502.69
IDEA 2012 Allocation	81,241.00
Adjustment	0.00
Total Fiscal Year 2012 Funds Available	124,743.69

If the total FY 2012 funds available (above) are less than the project amount indicated in the project approval letter, no amendment is necessary; the project amount should be reduced to agree with the FY 2012 funds available. (The project amount cannot exceed the total FY 2012 funds available.) **If the total FY 2012 funds available are greater than the project amount and you wish to utilize those additional funds, a budget amendment must be requested to increase the project to the total FY 2012 funds available. Budget amendments are requested using form DOE150.** If the total FY 2012 funds available are equal to the project amount, the authority to encumber and/or expend the total project amount is now effective by receipt of this letter. If there are any questions regarding this roll forward, please contact Laura Levine at (850) 245-9217.

cc: Superintendent
cc: Virginia Sasser

JONATHON MANALO
CHIEF COMPTROLLER, BUREAU OF COMPTROLLER

325 W. GAINES STREET • SUITE 914 • TALLAHASSEE, FLORIDA 32399-0400 • (850) 245-0401 • FAX (850) 245-9220
www.fldoe.org

**Florida Department of Education
Project Award Notification**

Proj. 4226320

1 PROJECT RECIPIENT Gadsden County School District	2 PROJECT NUMBER 200-2632A-2CB01
3 PROJECT/PROGRAM TITLE IDEA, Part B, Entitlement TAPS 12C001	4 AUTHORITY 84.027A IDEA Part B K-12 Entitlement
5 AMENDMENT INFORMATION Amendment Number: 1 Type of Amendment: Roll Forward Effective Date: 03/21/2012	6 PROJECT PERIODS Budget Period: 07/01/2011 - 06/30/2012 Program Period: 07/01/2011 - 06/30/2012
7 AUTHORIZED FUNDING Current Approved Budget: \$ 1,671,659.00 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: \$ 240,839.40 Total Project Amount: \$ 1,912,498.40	8 REIMBURSEMENT OPTION 07/01/2011 NT Federal Cash Advance

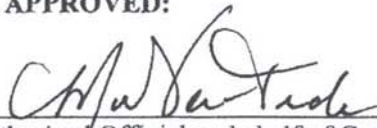
9 TIMELINES
<ul style="list-style-type: none"> Last date for incurring expenditures and issuing purchase orders: <u>06/30/2012</u> Date that all obligations are to be liquidated and final disbursement reports submitted: <u>08/20/2012</u> Last date for receipt of proposed budget and program amendments: <u>06/30/2012</u> Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400: Date(s) for program reports:

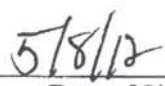
10 DOE CONTACTS BEESS: Virginia Sasser Phone: (850) 245-0475 E-mail: Virginia.Sasser@fldoe.org Grants Management: Unit C (850) 245-0496	Comptroller's Office (850) 245-0401	11 DOE FISCAL DATA DBS: 40 90 40 EO: 7G Object: 720035
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12 TERMS AND SPECIAL CONDITIONS

- This project and any amendments are subject to the procedures outlined in the *Project Application and Amendment Procedures for Federal and State Programs* (Green Book) and the *General Assurances for Participation in Federal and State Programs*.
- For federal cash advance projects, monthly expenditures must be submitted to the Comptroller's Office by the 20th of each month for the preceding month's disbursements utilizing the On-Line Disbursement Reporting System.
- FY 2011 roll forward funds must be satisfied in full by the end of FY 2012. To ensure all roll funds have been expended, the total amount of expenditures reported on the DOE 399 must be equal to or exceed the amount in roll forward funds authorized by the Comptroller.
- IDEA does not restrict the amount of funds a recipient may roll forward at the end of the project. However, it is recommended that recipients roll no more than 20% of their allocation each year to ensure that roll forward funds are satisfied in the subsequent year for which funds must be used.
- Recipients of IDEA entitlement funds are reminded that the practice of using IDEA funds for the employment of professional instructional personnel who already use general state funds for direct student contact through Florida Education Finance Program (FEFP), may contribute to the reduction of cost factors. Salaries for these personnel are not included in the district expenditure reports used to determine cost factors. Also note that the assurances contained in your application for funding states that these "funds are to be used only for the excess costs of providing special education and related services." We encourage you to reexamine your use of these federal funds for the purpose of employing professional instructional personnel.

13 APPROVED:


 Authorized Official on behalf of Gerard Robinson
 Commissioner of Education


 Date of Signing



A) Gadsden County School District
District/Agency Name

B) 200-2632A-2CB01
Project Number

12C001
TAPS Number

C) 001
Amendment Number

FLORIDA DEPARTMENT OF EDUCATION BUDGET AMENDMENT NARRATIVE FORM

D) Total Project Amount Currently Approved \$1,671,659.00	E) Total Project Amount resulting from this Budget Amendment \$1,912,498.40 ✓
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F) Line Item Description

FUNCTION	OBJECT	ACCOUNT TITLE AND NARRATIVE	FTE	AMOUNT INCREASE	AMOUNT DECREASE
5200	510	Supplemental Resources/Materials to assist students w/disabilities in resource/self-contain		28,000.00	
6300	310	Contract for specialized skill services to provide support services for IDEA compliance		25,000.00	
5200	✓ 510	Academic Instruction/Instructional Materials for students with disabilities		40,000.00 40,775.98	
6400	122	Summer In-service for ESE Teachers	16	30,000.00	
5200	✓ 643	iPads for Learning Strategies classes for students with disabilities		20,000.00	
6100	✓ 643	Computer Hardware for ESE teachers in ESE classes(using online curriculum and software)		9,000.00	
5200	✓ 643	Computer hardware for students w/disabilities (to access online programs and software)		11,000.00	
5200	✓ 641	Specialized Equipment for students w/disabilities (to assist in maximum benefit)		15,065.00	
6100	310	Consultant for ESE Parent Day/Trainings		1500.00	
6100	510	Materials and Supplies for Parent Day/Trainings to assist students w/disabilities		6,000.00	
5200	360	Assistive Tech. to help students w/disabilities access curriculum/communication.		20,000	
6300	330	Travel to Trainings/Workshops to gain update Info. To assist students with disabilities		7,000.00	
5200	140	Substitutes to assist in ESE Classrooms		16,000.00	
5200	150	Summer Training for ESE Paraprofessionals	16	5,000.00	
		Indirect Cost@ 3.05%		7,274.40 8,498.42	
				240,839.40	✓

Total

Total

*Revised
5/3/12*

Gerard Robinson, Commissioner



DOE 151
Revised August 2011

FLORIDA DEPARTMENT OF EDUCATION



Gerard Robinson
Commissioner of Education

STATE BOARD OF EDUCATION

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JOHN R. PADGET



REC'D DEC 14 2011

December 13, 2011

TO: Ms. Bonnie Wood
Gadsden County School Board

FROM: Jonathon Manalo, Chief Comptroller *JM*

SUBJECT: Individuals with Disabilities Education Act, Fiscal Year 2011 Roll Forward Funds

FOR YOUR INFORMATION, below are the 2011 certified roll forward funds for the Individuals with Disabilities Education Act, Part B.

Accumulated 2010 Roll Forward	242,162.23
IDEA 2011 Allocation	1,677,867.00
Adjustment	0.00
Total 2011 Funds Available	1,920,029.23
Less: Final 2011 Expenditures	1,685,907.97
Supplemental Distribution	6,718.14
Approved Accumulated 2011 Roll Forward	240,839.40
IDEA 2012 Allocation	1,671,659.00
Adjustment	0.00
Total Fiscal Year 2012 Funds Available	1,912,498.40

If the total FY 2012 funds available (above) are less than the project amount indicated in the project approval letter, no amendment is necessary; the project amount should be reduced to agree with the FY 2012 funds available. (The project amount cannot exceed the total FY 2012 funds available.) **If the total FY 2012 funds available are greater than the project amount and you wish to utilize those additional funds, a budget amendment must be requested to increase the project to the total FY 2012 funds available. Budget amendments are requested using form DOE150.** If the total FY 2012 funds available are equal to the project amount, the authority to encumber and/or expend the total project amount is now effective by receipt of this letter. If there are any questions regarding this roll forward, please contact Laura Levine at (850) 245-9217.

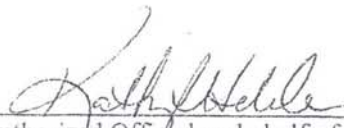

cc: Superintendent
cc: Virginia Sasser

JONATHON MANALO
CHIEF COMPTROLLER, BUREAU OF COMPTROLLER

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**Florida Department of Education
Project Award Notification**

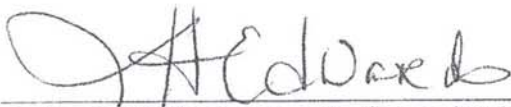
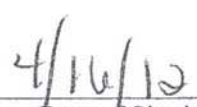

Proj. 4210300

1 PROJECT RECIPIENT Gadsden County School District	2 PROJECT NUMBER 200-1030A-0CS01
3 PROJECT/PROGRAM TITLE Safe and Drug Free Schools <p align="center">TAPS 10A071</p>	4 AUTHORITY 84.186A Title IV, Part A, SDFS
5 AMENDMENT INFORMATION Amendment Number: 4 Type of Amendment: No Cost Extension Effective Date: 10/01/2011	6 PROJECT PERIODS Budget Period: 08/18/2009 - 06/30/2012 Program Period: 08/18/2009 - 06/30/2012
7 AUTHORIZED FUNDING Current Approved Budget: \$ 40,240.00 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$ 40,240.00	8 REIMBURSEMENT OPTION Federal Cash Advance <i>\$600.73 left as of 6-30-11. They have re-opened grant, so will enter budget for \$600.73.</i>
9 TIMELINES <ul style="list-style-type: none"> • Last date for incurring expenditures and issuing purchase orders: <u>06/30/2012</u> • Date that all obligations are to be liquidated and final disbursement reports submitted: <u>08/20/2012</u> • Last date for receipt of proposed budget and program amendments: <u>06/30/2012</u> • Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400: • Date(s) for program reports: 	
10 DOE CONTACTS Program: Brooks Rumenik Phone: (850) 245 - 0749 Email: Brooks.Rumenik@fldoe.org Grants Management: Unit A (850) 245-0496	11 DOE FISCAL DATA DBS: 40 90 60 EO: 93 Object: 720035
12 TERMS AND SPECIAL CONDITIONS <ul style="list-style-type: none"> • This project and any amendments are subject to the <u>Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the <u>Application and Amendment Procedures for Federal and State Programs</u>. <i>5100-510-9001</i> • For federal cash advance projects, monthly expenditures must be submitted to the Comptroller's Office by the 20th of each month for the preceding month's disbursements utilizing the On-Line Disbursement Reporting System. • Agencies receiving funds under Title IV, No Child Left Behind may use not more than two percent (2%) of such funds for the cost of administering the program. 	
13 APPROVED: <div style="display: flex; justify-content: space-between; align-items: flex-end;"> <div style="width: 45%;">  <hr/> Authorized Official on behalf of Gerard Robinson Commissioner of Education </div> <div style="width: 45%; text-align: center;"> <i>4/20/12</i> <hr/> Date of Signing </div> <div style="width: 10%; text-align: right;">  </div> </div>	

DOE-200
Revised 02/05

**Florida Department of Education
Project Award Notification**

Proj. 4222612

1 PROJECT RECIPIENT Gadsden County School District	2 PROJECT NUMBER 200-2262A-2CS01
3 PROJECT/PROGRAM TITLE Title I School Improvement Initiative 1003(a) <p align="center">TAPS 12A006</p>	4 AUTHORITY 84.010A School Improvement - Title I, Part A
5 AMENDMENT INFORMATION Amendment Number: 2 Type of Amendment: Budget: Increase Effective Date: 03/28/2012	6 PROJECT PERIODS Budget Period: 09/28/2011 - 09/30/2012 Program Period: 09/28/2011 - 09/30/2012
7 AUTHORIZED FUNDING Current Approved Budget: \$ 244,994.00 Amendment Amount: \$ 25,580.00 Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$ 270,574.00	8 REIMBURSEMENT OPTION Federal Cash Advance
9 TIMELINES <ul style="list-style-type: none"> • Last date for incurring expenditures and issuing purchase orders: <u>09/30/2012</u> • Date that all obligations are to be liquidated and final disbursement reports submitted: <u>11/20/2012</u> • Last date for receipt of proposed budget and program amendments: <u>08/31/2012</u> • Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400: • Date(s) for program reports: 	
10 DOE CONTACTS Program: LaTrell Edwards Phone: (850) 245 - 0828 Email: LaTrell.Edwards@fldoe.org Grants Management: Unit A (850) 245-0496	11 DOE FISCAL DATA DBS: 40 90 30 EO: BL Object: 720035
12 TERMS AND SPECIAL CONDITIONS <ul style="list-style-type: none"> • This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs. • For federal cash advance projects, monthly expenditures must be submitted to the Comptroller's Office by the 20th of each month for the preceding month's disbursements utilizing the On-Line Disbursement Reporting System. 	
13 APPROVED: <div style="display: flex; justify-content: space-between; align-items: flex-end;"> <div style="text-align: center;">  <hr style="width: 100%;"/> Authorized Official on behalf of Gerard Robinson Commissioner of Education </div> <div style="text-align: center;">  <hr style="width: 100%;"/> Date of Signing </div> <div style="text-align: right;">  </div> </div>	

DOE-200
Revised 02/05

A) Gadsden District/Agency Name B) 200-2662A-1CS01 / 12A006 Project Number TAPS Number
 C) 2 Amendment Number

FLORIDA DEPARTMENT OF EDUCATION BUDGET AMENDMENT NARRATIVE FORM

D) Total Project Amount Currently Approved \$ <u>244,994</u>	E) Total Project Amount resulting from this Budget Amendment \$ <u>270,574</u>
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F) Line Item Description

FUNCTION	OBJECT	ACCOUNT TITLE AND NARRATIVE	FTE	AMOUNT INCREASE	AMOUNT DECREASE
6400	121	Teacher professional development – other compensation		\$10,000	
6400	510	Supplies – teacher professional development		\$3,000	
6400	162	Instructional Coach professional development other compensation		\$2,616	
5100	126	Teacher after school compensation		\$5,000	
5100	510	Supplies to support after school programs		\$4,964	
Total				25,580.00	25,580.00

DOE 151
 Revised 12/07

Dr. Eric J. Smith, Commissioner



SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 7b

DATE OF SCHOOL BOARD MEETING: May 22, 2012

TITLE OF AGENDA ITEMS: Budget Amendment Number Twenty-Seven

DIVISION: Finance Department

PURPOSE AND SUMMARY OF ITEMS:

This amendment establishes or increases budget for the following projects:

Celebration of Educational Progress Donations	\$ 6,850.00
Health Services Donations	\$ 200.00
Principals Retreat 2012 Donations	\$ 300.00
FL Rural Turnaround Leadership	\$ 697.79
Project 10 Connect 11-12	\$ 1,500.00
FSU Seed Grant EGHS	\$ 1,000.00
Head Start Donation	\$ 305.49
UCF Math & Science Grant	\$ 17,351.72
Science Donations	\$ 150.00
FL Agriculture in the Classroom	\$ 500.00
Postsecondary Education Readiness Test	\$ 156.98
Adults with Disabilities 11-12 (Performance)	\$ 32,114.79
Volunteer Florida (AmeriCorps) 11-12	\$ 313,264.28

FUND SOURCE: 110 (General) Funds

AMOUNT: \$ 640,161.05

PREPARED BY: Bonnie Wood

POSITION: Assistant Superintendent for Business Services

**Gadsden County School Board
110 (General) Fund Appropriations
Budget Amendment Number
Twenty-Seven**

110 FUND			BEGINNING BUDGET 5/14/2012	BUDGET AMENDMENT NUMBER TWENTY-SEVEN	BUDGET BALANCE 5/16/2012		
FUNCTION/ OBJECT							
5100	100	\$	12,368,001.02	\$	(134,574.11)	\$	12,233,426.91
K-12 Instructional	200	\$	2,282,717.54	\$	-	\$	2,282,717.54
	300	\$	2,312,396.50	\$	8.00	\$	2,312,404.50
	400	\$	-	\$	-	\$	-
	500	\$	940,222.69	\$	418,019.68	\$	1,358,242.37
	600	\$	145,796.00	\$	-	\$	145,796.00
	700	\$	21,674.52	\$	-	\$	21,674.52
FUNCTOTAL		\$	18,070,808.27	\$	283,453.57	\$	18,354,261.84
5200		\$	2,621,085.71	\$	-	\$	2,621,085.71
Exceptional	200	\$	592,187.36	\$	-	\$	592,187.36
Instruction	300	\$	303,081.59	\$	-	\$	303,081.59
	500	\$	13,666.71	\$	582.15	\$	14,248.86
FUNCTOTAL		\$	3,530,021.37	\$	582.15	\$	3,530,603.52
5300		\$	225,022.59	\$	-	\$	225,022.59
Vocational	200	\$	44,925.28	\$	-	\$	44,925.28
Technical	300	\$	448.00	\$	-	\$	448.00
	400	\$	-	\$	-	\$	-
	500	\$	141.09	\$	-	\$	141.09
	600	\$	-	\$	-	\$	-
FUNCTOTAL		\$	270,536.96	\$	-	\$	270,536.96
5400		\$	645,932.44	\$	-	\$	645,932.44
	200	\$	103,536.83	\$	-	\$	103,536.83
5400	300	\$	84.00	\$	10,000.00	\$	10,084.00
Adult	400	\$	-	\$	-	\$	-
	500	\$	2,615.00	\$	5,000.00	\$	7,615.00
	600	\$	-	\$	17,114.79	\$	17,114.79
	700	\$	2,359.00	\$	-	\$	2,359.00
FUNCTOTAL		\$	754,527.27	\$	32,114.79	\$	786,642.06
5500		\$	614,723.02	\$	-	\$	614,723.02
Pre-Kindergarten	200	\$	148,777.10	\$	-	\$	148,777.10
	300	\$	3,064.50	\$	-	\$	3,064.50
	500	\$	31,522.87	\$	-	\$	31,522.87
	600	\$	-	\$	-	\$	-
	700	\$	236.00	\$	-	\$	236.00
FUNCTOTAL		\$	798,323.49	\$	-	\$	798,323.49

**Gadsden County School Board
110 (General) Fund Appropriations
Budget Amendment Number
Twenty-Seven**

5900	100	\$	-	\$	-	\$	-
Other Instruction	200	\$	-	\$	-	\$	-
	500	\$	-	\$	-	\$	-
FUNCTOTAL		\$	-	\$	-	\$	-
6100	100	\$	1,083,959.72	\$	-	\$	1,083,959.72
Pupil	200	\$	223,986.47	\$	-	\$	223,986.47
Personnel	300	\$	274,055.00	\$	2,850.00	\$	276,905.00
Services	400	\$	-	\$	-	\$	-
	500	\$	7,473.00	\$	4,104.26	\$	11,577.26
	600	\$	-	\$	-	\$	-
	700	\$	3,170.00	\$	-	\$	3,170.00
FUNCTOTAL		\$	1,592,644.19	\$	6,954.26	\$	1,599,598.45
6200	100	\$	452,894.75	\$	-	\$	452,894.75
Instructional	200	\$	105,051.40	\$	-	\$	105,051.40
Media	300	\$	162,300.00	\$	-	\$	162,300.00
Service	500	\$	11,168.00	\$	-	\$	11,168.00
	600	\$	26,177.00	\$	-	\$	26,177.00
	700	\$	7,830.00	\$	-	\$	7,830.00
6200 FUNCTOTAL		\$	765,421.15	\$	-	\$	765,421.15
6300	100	\$	812,246.24	\$	-	\$	812,246.24
Instructional	200	\$	164,008.47	\$	-	\$	164,008.47
Curriculum Dev.	300	\$	29,543.00	\$	-	\$	29,543.00
	400	\$	-	\$	-	\$	-
	500	\$	16,526.00	\$	-	\$	16,526.00
	600	\$	1,943.00	\$	-	\$	1,943.00
FUNCTOTAL		\$	1,024,266.71	\$	-	\$	1,024,266.71
6400	100	\$	16,928.44	\$	-	\$	16,928.44
Instructional	200	\$	1,295.06	\$	-	\$	1,295.06
Staff Training	300	\$	4,464.00	\$	7,500.00	\$	11,964.00
	400	\$	-	\$	-	\$	-
	500	\$	8,591.00	\$	-	\$	8,591.00
	600	\$	665.00	\$	-	\$	665.00
	700	\$	3,131.00	\$	-	\$	3,131.00
FUNCTOTAL		\$	35,074.50	\$	7,500.00	\$	42,574.50
6500	100	\$	43,285.01	\$	-	\$	43,285.01
Instruction	200	\$	8,926.60	\$	-	\$	8,926.60
Related Tech	300	\$	34,760.00	\$	-	\$	34,760.00
Instruction	500	\$	20,060.00	\$	-	\$	20,060.00
	600	\$	8,337.79	\$	-	\$	8,337.79

**Gadsden County School Board
110 (General) Fund Appropriations
Budget Amendment Number
115,369.40 Twenty-Seven**

FUNCTOTAL		\$	115,369.40	\$	-	\$	115,369.40
7100	100	\$	139,310.44	\$	-	\$	139,310.44
Board of	200	\$	223,550.36	\$	-	\$	223,550.36
Education	300	\$	205,403.60	\$	-	\$	205,403.60
	500	\$	6,286.58	\$	-	\$	6,286.58
	600	\$	1,943.00	\$	-	\$	1,943.00
	700	\$	253,846.00	\$	-	\$	253,846.00
FUNCTOTAL		\$	830,339.98	\$	-	\$	830,339.98
7200	100	\$	255,908.00	\$	-	\$	255,908.00
Superintendent &	200	\$	61,591.24	\$	-	\$	61,591.24
Deputy Supt.	300	\$	60,973.00	\$	-	\$	60,973.00
	500	\$	12,276.00	\$	-	\$	12,276.00
	600	\$	5,584.06	\$	-	\$	5,584.06
	700	\$	15,481.00	\$	-	\$	15,481.00
FUNCTOTAL		\$	411,813.30	\$	-	\$	411,813.30
7300	100	\$	2,854,601.00	\$	-	\$	2,854,601.00
School	200	\$	547,978.00	\$	-	\$	547,978.00
Administration	300	\$	9,164.00	\$	-	\$	9,164.00
Principals	500	\$	6,410.38	\$	300.00	\$	6,710.38
	600	\$	15,178.80	\$	-	\$	15,178.80
FUNCTOTAL		\$	3,433,332.18	\$	300.00	\$	3,433,632.18
7400	100	\$	60,803.33	\$	-	\$	60,803.33
Facilities Acq	200	\$	11,919.08	\$	-	\$	11,919.08
& Construction	300	\$	-	\$	-	\$	-
FUNCTOTAL		\$	72,722.41	\$	-	\$	72,722.41
7500	100	\$	321,422.05	\$	-	\$	321,422.05
Fiscal	200	\$	69,247.50	\$	-	\$	69,247.50
Services	300	\$	49,054.22	\$	-	\$	49,054.22
	400	\$	-	\$	-	\$	-
	500	\$	8,235.44	\$	-	\$	8,235.44
	600	\$	4,796.92	\$	-	\$	4,796.92
	700	\$	714.00	\$	-	\$	714.00
FUNCTOTAL		\$	453,470.13	\$	-	\$	453,470.13
7600	100	\$	7,791.13	\$	-	\$	7,791.13
Food Service	200	\$	638.89	\$	-	\$	638.89
	500	\$	-	\$	-	\$	-
FUNCTOTAL		\$	8,430.02	\$	-	\$	8,430.02

**Gadsden County School Board
110 (General) Fund Appropriations
Budget Amendment Number
Twenty-Seven**

7700	100	\$	199,035.90	\$	-	\$	199,035.90
Central	200	\$	42,013.31	\$	-	\$	42,013.31
Services	300	\$	81,129.11	\$	-	\$	81,129.11
	500	\$	24,824.00	\$	-	\$	24,824.00
	600	\$	2,871.00	\$	-	\$	2,871.00
	700	\$	3,113.52	\$	-	\$	3,113.52
FUNCTOTAL		\$	352,986.84	\$	-	\$	352,986.84
7800	100	\$	1,868,244.74	\$	-	\$	1,868,244.74
Transportation	200	\$	668,799.16	\$	-	\$	668,799.16
	300	\$	123,931.00	\$	4,000.00	\$	127,931.00
	400	\$	726,000.00	\$	-	\$	726,000.00
	500	\$	219,107.26	\$	-	\$	219,107.26
	600	\$	-	\$	-	\$	-
	700	\$	3,373.30	\$	-	\$	3,373.30
FUNCTOTAL		\$	3,609,455.46	\$	4,000.00	\$	3,613,455.46
7900	100	\$	1,203,420.80	\$	-	\$	1,203,420.80
Operation of	200	\$	385,314.06	\$	-	\$	385,314.06
Plant	300	\$	1,759,581.81	\$	3,500.00	\$	1,763,081.81
	400	\$	1,972,887.97	\$	-	\$	1,972,887.97
	500	\$	147,912.00	\$	-	\$	147,912.00
	600	\$	47,509.20	\$	-	\$	47,509.20
	700	\$	3,121.00	\$	-	\$	3,121.00
FUNCTOTAL		\$	5,519,746.84	\$	3,500.00	\$	5,523,246.84
8100	100	\$	563,312.32	\$	-	\$	563,312.32
Maintenance	200	\$	145,536.66	\$	-	\$	145,536.66
of Plant	300	\$	553,572.86	\$	-	\$	553,572.86
	400	\$	-	\$	-	\$	-
	500	\$	185,995.33	\$	-	\$	185,995.33
	600	\$	68,196.28	\$	-	\$	68,196.28
	700	\$	2,297.00	\$	-	\$	2,297.00
FUNCTOTAL		\$	1,518,910.45	\$	-	\$	1,518,910.45
8200	100	\$	166,639.62	\$	-	\$	166,639.62
Admin.	200	\$	47,090.78	\$	-	\$	47,090.78
Technology	300	\$	158,871.05	\$	-	\$	158,871.05
	400	\$	-	\$	-	\$	-
Services	500	\$	14,610.34	\$	-	\$	14,610.34
	600	\$	11,967.64	\$	-	\$	11,967.64
	700	\$	21,328.86	\$	-	\$	21,328.86
FUNCTOTAL		\$	420,508.29	\$	-	\$	420,508.29

**Gadsden County School Board
110 (General) Fund Appropriations
Budget Amendment Number
Twenty-Seven**

9100	100	\$	-	\$	253,456.28	\$	253,456.28
Community	200	\$	-	\$	48,300.00	\$	48,300.00
Services	300	\$	-	\$	-	\$	-
	500	\$	-	\$	-	\$	-
	600	\$	-	\$	-	\$	-
	700	\$	-	\$	-	\$	-
FUNCTOTAL		\$	-	\$	301,756.28	\$	301,756.28
9700	900	\$	-	\$	-	\$	-
Transfer of				\$	-		
Funds				\$	-		
FUNCTOTAL		\$	-	\$	-	\$	-
GRANDTOTAL		\$	43,588,709.21	\$	640,161.05	\$	44,228,870.26

**Gadsden County School Board
110 (General) Fund Estimated Revenue
Budget Amendment Number
Twenty-Seven**

110 FUND REVENUE OBJECT	ESTIMATED REVENUE 5/15/12	BUDGET AMENDMENT TWENTY-SEVEN	ENDING ESTIMATED REVENUE 5/16/12
191	\$ 141,000.00	\$ -	\$ 141,000.00
202	\$ 150,000.00	\$ -	\$ 150,000.00
280	\$ -	\$ 333,313.79	\$ 333,313.79
310	\$ 20,721,566.00	\$ -	\$ 20,721,566.00
315	\$ 823,355.00	\$ -	\$ 823,355.00
317	\$ 3,657.00	\$ -	\$ 3,657.00
318	\$ 320,057.00	\$ 32,114.79	\$ 352,171.79
323	\$ 4,371.00	\$ -	\$ 4,371.00
341	\$ 223,250.00	\$ -	\$ 223,250.00
343	\$ 25,000.00	\$ -	\$ 25,000.00
355	\$ 6,123,654.00	\$ -	\$ 6,123,654.00
361	\$ 181,879.00	\$ 265,770.00	\$ 447,649.00
363	\$ -	\$ -	\$ -
371	\$ 800,000.00	\$ -	\$ 800,000.00
390	\$ -	\$ 1,156.98	\$ 1,156.98
399	\$ -	\$ -	\$ -
411	\$ 9,276,960.00	\$ -	\$ 9,276,960.00
425	\$ 1,000.00	\$ -	\$ 1,000.00
430	\$ 10,000.00	\$ -	\$ 10,000.00
440	\$ -	\$ 7,805.49	\$ 7,805.49
462	\$ 35,000.00	\$ -	\$ 35,000.00
467	\$ 5,000.00	\$ -	\$ 5,000.00
473	\$ -	\$ -	\$ -
490	\$ 950,000.00	\$ -	\$ 950,000.00
491	\$ -	\$ -	\$ -
494	\$ -	\$ -	\$ -
495	\$ -	\$ -	\$ -
GRAND TOTAL	\$ 39,795,749.00	\$ 640,161.05	\$ 40,435,910.05

**Performance-Based Funding Charts
Fiscal Year 2011-12
Third Quarter Reporting
Adults with Disabilities Worksheet**

County	Gadsden County School District	Contact Person	Deborah Davis
Phone #	850-663-7862	Mailing Address	35 Martin L. King, Jr., Boulevard Quincy, Florida 32351
Fax #	850-663-7900	Date	04/05/2012
Agency #	Gadsden County School District	Project #	200-90560-2SH01
Amount Approved	\$320,057.00	E-mail Address	debbie_davis@dcf.state.fl.us
DISTRIBUTION CATEGORIES	% of BUDGET	BUDGET DISTRIBUTION	
Row 1: TOTAL BUDGET APPROVED	100%	\$320,057.00	
Row 2: BASE BUDGET	85%	\$272,048.45	
Row 3: PERFORMANCE BUDGET	15%	\$48,008.55	
OUTCOME	% of PERFORMANCE BUDGET DISTRIBUTION	COST/OUTCOME	
Row 1: ENROLLMENT	25%	\$12,002.14	
Row 2: 1st BENCHMARK	35%	\$16,802.99	
Row 3: 2nd BENCHMARK	40%	\$19,203.42	
OUTCOME	PROJECTED PARTICIPANTS	COST/PARTICIPANT	
Row 1: ENROLLMENT	250	\$48.01	
Row 2: 1st BENCHMARK	210	\$80.01	
Row 3: 2nd BENCHMARK	149	\$128.88	

OUTCOME	ACTUAL PARTICIPATION ACHIEVED TO DATE	PAYMENT/PARTICIPANT EARNINGS ACHIEVED TO DATE
<p>Quarterly Reporting of Actual Participation Achieved to Date should reflect actual totals Year-to-Date (YTD) for both Enrollments and Benchmarks.</p>		
Row 1: ENROLLMENT	192	\$9,217.92
Row 2: 1st BENCHMARK	157	\$12,561.57
Row 3: 2nd BENCHMARK	103	\$13,274.64
TOTAL AMOUNT EARNED		\$35,054.13
<i>This report was completed by: Deborah Davis</i>		

Governor Rick Scott

August 1, 2011

Commissioners

Executive Committee

Mike Andrew
Chairman
Orange County

Susan Towler
Vice Chairman
Duval County

Marcia Gonzalez
Treasurer
Miami-Dade County

Brody Enwright
Alachua County

Penny Miller
Marion County

Wendy Spencer
Chief Executive Officer

The Honorable Reginald James
Superintendent, Gadsden County School Board
AmeriCorps Gadsden Reads!
35 Martin Luther King Boulevard
Quincy, FL 32351-4411

Dear Superintendent James,

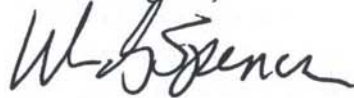
Congratulations! On behalf of Governor Scott and the Governor's Commission on Volunteerism and Community Service (Volunteer Florida); we are pleased to extend a grant of **\$328,049** to the School Board of Gadsden County for **34 AmeriCorps** members for the Gadsden READS! AmeriCorps program. In addition to this program grant, **\$134,370** will be awarded to the AmeriCorps members in college scholarships upon their successful graduation resulting in a **total grant potential of \$462,419**. *Research shows that the majority of these scholarships are used to attend colleges in the communities where they serve.*

This grant is a result of funding from the Corporation for National and Community Service (CNCS). Your contract is now fully executed. Enclosed is an original copy of the executed agreement with original signatures.

National Service programs continue to strengthen communities across Florida. As part of this movement, your work is invaluable and we look forward to another successful program year!

If you have any questions, please contact your Program Consultant, Ericka Zdenek. Please feel free to let me know how I can help. Many thanks for engaging AmeriCorps members in your mission to serve Gadsden County!

Warmest regards,



Wendy Spencer
Chief Executive Officer

WS/ck

cc: Bonnie Wood, Executive Director
Bea Hopkins, Program Director
The Honorable Steve Southerland, Member of Congress
The Honorable William J. Montford, Senator
The Honorable Marti Coley, Representative
The Honorable Alan B. Williams, Representative
Commissioner Mike Andrew, Chairman, Volunteer Florida
Commissioner Susan Towler, Volunteer Florida
Commissioner Marcia Gonzalez, Volunteer Florida

Enclosures

401 South Monroe Street • Tallahassee, Florida 32301 • (850) 921-5172 voice/tty • (850) 921-5146 fax

www.volunteerflorida.org

170021	ESCAMBIA	HELLEN CARO ELEMENTARY SCHOOL	912.02	63,841
170031	ESCAMBIA	JIM ALLEN ELEMENTARY SCHOOL	652.42	45,669
170051	ESCAMBIA	BELLVIEW ELEMENTARY SCHOOL	672.10	47,047
170101	ESCAMBIA	BRATT ELEMENTARY SCHOOL	422.30	29,561
170191	ESCAMBIA	N. B. COOK ELEMENTARY SCHOOL	658.59	46,101
170221	ESCAMBIA	RANSOM MIDDLE SCHOOL	1,312.30	91,861
170231	ESCAMBIA	CORDOVA PARK ELEMENTARY SCHOOL	659.22	46,145
170271	ESCAMBIA	ENSLEY ELEMENTARY SCHOOL	406.52	28,456
170281	ESCAMBIA	ESCAMBIA HIGH SCHOOL	1,811.94	126,836
170301	ESCAMBIA	FERRY PASS MIDDLE SCHOOL	946.00	66,220
170361	ESCAMBIA	MONTCLAIR ELEMENTARY SCHOOL	332.80	23,296
170371	ESCAMBIA	MYRTLE GROVE ELEMENTARY SCHOOL	661.41	46,299
170381	ESCAMBIA	NAVY POINT ELEMENTARY SCHOOL	435.80	30,506
170391	ESCAMBIA	OAKCREST ELEMENTARY SCHOOL	448.61	31,403
170441	ESCAMBIA	PINE MEADOW ELEMENTARY SCHOOL	844.88	59,142
170461	ESCAMBIA	SCENIC HEIGHTS ELEMENTARY SCHOOL	782.45	54,772
170491	ESCAMBIA	SHERWOOD ELEMENTARY SCHOOL	532.50	37,275
170501	ESCAMBIA	A. K. SUTER ELEMENTARY SCHOOL	400.23	28,016
170541	ESCAMBIA	ERNEST WARD MIDDLE SCHOOL	480.00	33,600
170572	ESCAMBIA	C. A. WEIS ELEMENTARY SCHOOL	464.15	32,491
170581	ESCAMBIA	WEST PENSACOLA ELEMENTARY SCHOOL	499.98	34,999
170661	ESCAMBIA	SPENCER BIBBS ELEMENTARY SCHOOL	242.83	16,998
170671	ESCAMBIA	BROWN BARGE MIDDLE SCHOOL	617.50	43,225
170862	ESCAMBIA	PINE FOREST HIGH SCHOOL	1,744.28	122,100
170863	ESCAMBIA	LONGLEAF ELEMENTARY SCHOOL	717.83	50,248
170921	ESCAMBIA	L. D. MCARTHUR ELEMENTARY SCHOOL	704.10	49,287
170941	ESCAMBIA	BEULAH ELEMENTARY SCHOOL	844.84	59,139
171201	ESCAMBIA	R. C. LIPSCOMB ELEMENTARY SCHOOL	945.39	66,177
171221	ESCAMBIA	JIM C. BAILEY MIDDLE SCHOOL	1,479.60	103,572
171231	ESCAMBIA	NORTHVIEW HIGH SCHOOL	541.38	37,897
171241	ESCAMBIA	BLUE ANGELS ELEMENTARY SCHOOL	871.90	61,033
171251	ESCAMBIA	WEST FLORIDA HIGH SCHOOL/TECHNICAL	1,279.41	89,559
171261	ESCAMBIA	MOLINO PARK ELEMENTARY	387.18	27,103
172093	ESCAMBIA	BEULAH ACADEMY OF SCIENCE	261.30	18,291
172106	ESCAMBIA	BYRNEVILLE ELEMENTARY SCHOOL, INC.	161.40	11,298
172108	ESCAMBIA	PENSACOLA BEACH CHARTER SCHOOL	141.45	9,902
17	Total	ESCAMBIA	25,276.61	\$1,769,365
180011	FLAGLER	BUDDY TAYLOR MIDDLE SCHOOL	1,036.29	72,540
180051	FLAGLER	RYMFIRE ELEMENTARY SCHOOL	1,383.52	96,846
180091	FLAGLER	FLAGLER-PALM COAST HIGH SCHOOL	2,207.57	154,530
180131	FLAGLER	LEWIS E. WADSWORTH ELEMENTARY	1,019.02	71,331
180201	FLAGLER	OLD KINGS ELEMENTARY SCHOOL	1,131.51	79,206
180301	FLAGLER	BELLE TERRE ELEMENTARY SCHOOL	1,480.65	103,646
180401	FLAGLER	INDIAN TRAILS MIDDLE SCHOOL	915.62	64,093
18	Total	FLAGLER	9,174.18	\$642,192
200041	GADSDEN	GEORGE W. MUNROE ELEMENTARY SCHOOL	629.40	44,058
200051	GADSDEN	WEST GADSDEN HIGH SCHOOL	475.90	33,313
200101	GADSDEN	GADSDEN ELEMENTARY MAGNET SCHOOL	127.31	8,912
200141	GADSDEN	GREENSBORO ELEMENTARY SCHOOL	397.05	27,794
200151	GADSDEN	CHATTAHOOCHEE ELEMENTARY SCHOOL	209.52	14,666
200171	GADSDEN	GRETNA ELEMENTARY SCHOOL	253.95	17,777
200191	GADSDEN	ST. JOHNS ELEMENTARY SCHOOL	293.20	20,524
200201	GADSDEN	STEWART STREET ELEMENTARY SCHOOL	541.80	37,926
200211	GADSDEN	JAMES A. SHANKS MIDDLE SCHOOL	583.01	40,811
209104	GADSDEN	CROSSROAD ACADEMY	285.56	19,989
20	Total	GADSDEN	3,796.70	\$265,770
210031	GILCHRIST	BELL HIGH SCHOOL	678.95	47,527
210032	GILCHRIST	BELL ELEMENTARY SCHOOL	520.16	36,411
210041	GILCHRIST	TRENTON ELEMENTARY SCHOOL	604.87	42,341
21	Total	GILCHRIST	1,803.98	\$126,279

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 7c

DATE OF SCHOOL BOARD MEETING: May 22, 2012

TITLE OF AGENDA ITEMS: Budget Amendment Number Twenty-Eight

DIVISION: Finance Department

PURPOSE AND SUMMARY OF ITEMS:

This amendment budgets the Head Start increase that was approved by the Board at the April meeting.

FUND SOURCE: 420 (Federal) Funds

AMOUNT: \$ 30,482.00

PREPARED BY: Bonnie Wood

POSITION: Assistant Superintendent for Business Services

Gadsden County School Board
 420 (Federal) Fund Estimated Revenue
 Budget Amendment Number Twenty-Eight

FUND 420 REVENUE OBJECT	BEGINNING ESTIMATED REVENUE 5/16/2012	BUDGET AMENDMENT NUMBER TWENTY-EIGHT	ENDING ESTIMATED REVENUE 5/16/2012
190	\$ -	\$ -	\$ -
191	\$ -	\$ -	\$ -
199	\$ 2,660,513.57	\$ 30,482.00	\$ 2,690,995.57
201	\$ 192,033.72	\$ -	\$ 192,033.72
226	\$ 683,992.80	\$ -	\$ 683,992.80
227	\$ 600.73	\$ -	\$ 600.73
230	\$ 2,351,225.41	\$ -	\$ 2,351,225.41
240	\$ 8,828,646.60	\$ -	\$ 8,828,646.60
251	\$ 91,314.73	\$ -	\$ 91,314.73
270	\$ -	\$ -	\$ -
290	\$ 1,328,322.43	\$ -	\$ 1,328,322.43
299	\$ -	\$ -	\$ -
TOTALS	\$ 16,136,649.99	\$ 30,482.00	\$ 16,167,131.99

**Gadsden County School Board
420 (Federal) Fund Appropriations
Twenty-Eight**

420 FUND		BUDGET			
FUNCTION/ OBJECT		BUDGET BALANCE 5/16/2012	AMENDMENT NUMBER TWENTY-EIGHT	BUDGET BALANCE 5/16/2012	
5100	100	\$ 967,380.44	\$ -	\$ 967,380.44	
	200	\$ 160,812.27	\$ -	\$ 160,812.27	
	300	\$ 1,483,507.28	\$ -	\$ 1,483,507.28	
	500	\$ 772,627.47	\$ -	\$ 772,627.47	
	600	\$ 736,345.55	\$ -	\$ 736,345.55	
	700	\$ 277.50	\$ -	\$ 277.50	
FUNCTOTAL		\$ 4,120,950.51	\$ -	\$ 4,120,950.51	
5200	100	\$ 555,040.66	\$ -	\$ 555,040.66	
	200	\$ 211,157.50	\$ -	\$ 211,157.50	
	300	\$ 238,692.58	\$ -	\$ 238,692.58	
	500	\$ 156,063.33	\$ -	\$ 156,063.33	
	600	\$ 186,086.25	\$ -	\$ 186,086.25	
	700	\$ 3,000.00	\$ -	\$ 3,000.00	
FUNCTOTAL		\$ 1,350,040.32	\$ -	\$ 1,350,040.32	
5300	100	\$ 8,987.00	\$ -	\$ 8,987.00	
	200	\$ 4,914.29	\$ -	\$ 4,914.29	
	300	\$ 2,533.60	\$ -	\$ 2,533.60	
	500	\$ 39,070.50	\$ -	\$ 39,070.50	
	600	\$ 42,847.25	\$ -	\$ 42,847.25	
	700	\$ 17,445.38	\$ -	\$ 17,445.38	
FUNCTOTAL		\$ 115,798.02	\$ -	\$ 115,798.02	
5400	100	\$ 42,925.35	\$ -	\$ 42,925.35	
	200	\$ 6,972.26	\$ -	\$ 6,972.26	
	300	\$ 34,791.95	\$ -	\$ 34,791.95	
	500	\$ 7,461.79	\$ -	\$ 7,461.79	
	600	\$ (3,932.27)	\$ -	\$ (3,932.27)	
	700	\$ -	\$ -	\$ -	
FUNCTOTAL		\$ 88,219.08	\$ -	\$ 88,219.08	
5500	100	\$ 1,155,554.20	\$ -	\$ 1,155,554.20	
	200	\$ 295,201.70	\$ -	\$ 295,201.70	
	300	\$ 61,923.89	\$ -	\$ 61,923.89	
	500	\$ 46,939.54	\$ -	\$ 46,939.54	
	600	\$ (1,205.31)	\$ -	\$ (1,205.31)	
	700	\$ 273.00	\$ -	\$ 273.00	
FUNCTOTAL		\$ 1,558,687.02	\$ -	\$ 1,558,687.02	

**Gadsden County School Board
420 (Federal) Fund Appropriations
Twenty-Eight**

5900	100	\$	490,313.00	\$	-	\$	490,313.00
	200	\$	83,431.00	\$	-	\$	83,431.00
	300	\$	75,764.37	\$	-	\$	75,764.37
	500	\$	23,422.71	\$	-	\$	23,422.71
	600	\$	801.84	\$	-	\$	801.84
FUNCTOTAL		\$	673,732.92	\$	-	\$	673,732.92
6100	100	\$	850,865.91	\$	-	\$	850,865.91
	200	\$	156,558.69	\$	-	\$	156,558.69
	300	\$	223,514.87	\$	-	\$	223,514.87
	500	\$	152,324.10	\$	-	\$	152,324.10
	600	\$	739.48	\$	-	\$	739.48
	700	\$	1,042.90	\$	-	\$	1,042.90
	900	\$	-	\$	-	\$	-
FUNCTOTAL		\$	1,385,045.95	\$	-	\$	1,385,045.95
6200	100	\$	27,341.47	\$	-	\$	27,341.47
	200	\$	3,575.53	\$	-	\$	3,575.53
	300	\$	125,608.61	\$	-	\$	125,608.61
	500	\$	4,739.89	\$	-	\$	4,739.89
	600	\$	175,100.00	\$	-	\$	175,100.00
	700	\$	-	\$	-	\$	-
FUNCTOTAL		\$	336,365.50	\$	-	\$	336,365.50
6300	100	\$	1,259,481.03	\$	-	\$	1,259,481.03
	200	\$	300,954.44	\$	-	\$	300,954.44
	300	\$	154,955.31	\$	-	\$	154,955.31
	500	\$	66,623.09	\$	-	\$	66,623.09
	600	\$	18,041.25	\$	-	\$	18,041.25
	700	\$	24,015.00	\$	-	\$	24,015.00
FUNCTOTAL		\$	1,824,070.12	\$	-	\$	1,824,070.12
6400	100	\$	1,671,750.55	\$	-	\$	1,671,750.55
	200	\$	344,386.50	\$	-	\$	344,386.50
	300	\$	869,990.37	\$	10,000.00	\$	879,990.37
	400	\$	-	\$	-	\$	-
	500	\$	132,184.50	\$	-	\$	132,184.50
	600	\$	12,000.00	\$	-	\$	12,000.00
	700	\$	50,000.57	\$	-	\$	50,000.57
FUNCTOTAL		\$	3,080,312.49	\$	10,000.00	\$	3,090,312.49

**Gadsden County School Board
420 (Federal) Fund Appropriations
Twenty-Eight**

6500	100	\$	30,832.61	\$	-	\$	30,832.61
	200	\$	4,742.00	\$	-	\$	4,742.00
	300	\$	-	\$	-	\$	-
	500	\$	-	\$	-	\$	-
	600	\$	105,158.74	\$	-	\$	105,158.74
	700	\$	-	\$	-	\$	-
FUNCTOTAL		\$	140,733.35	\$	-	\$	140,733.35
7200	100	\$	47,668.65	\$	-	\$	47,668.65
	200	\$	12,116.58	\$	-	\$	12,116.58
	300	\$	130,730.77	\$	-	\$	130,730.77
	500	\$	-	\$	-	\$	-
	600	\$	1,500.00	\$	-	\$	1,500.00
	700	\$	266,628.68	\$	-	\$	266,628.68
FUNCTOTAL		\$	458,644.68	\$	-	\$	458,644.68
7300	100	\$	(23,675.32)	\$	-	\$	(23,675.32)
	200	\$	(8,406.10)	\$	-	\$	(8,406.10)
	300	\$	-	\$	-	\$	-
FUNCTOTAL 7300		\$	(32,081.42)	\$	-	\$	(32,081.42)
7400	600	\$	1,935.00	\$	-	\$	1,935.00
FUNCTOTAL 7400		\$	1,935.00	\$	-	\$	1,935.00
7600	300	\$	-	\$	-	\$	-
FUNCTOTAL		\$	-	\$	-	\$	-
7700	100	\$	22,458.88	\$	-	\$	22,458.88
	200	\$	9,511.19	\$	-	\$	9,511.19
	300	\$	15,550.00	\$	-	\$	15,550.00
	500	\$	-	\$	-	\$	-
	600	\$	615.00	\$	-	\$	615.00
	700	\$	-	\$	-	\$	-
FUNCTOTAL		\$	48,135.07	\$	-	\$	48,135.07
7800	100	\$	123,850.65	\$	-	\$	123,850.65
	200	\$	35,674.15	\$	-	\$	35,674.15
	300	\$	500,352.82	\$	-	\$	500,352.82
	400	\$	22,900.00	\$	10,000.00	\$	32,900.00
	500	\$	1,500.00	\$	-	\$	1,500.00
	600	\$	-	\$	-	\$	-
FUNCTOTAL		\$	684,277.62	\$	10,000.00	\$	694,277.62

**Gadsden County School Board
420 (Federal) Fund Appropriations
Twenty-Eight**

7900	100	\$	57,807.56	\$	-	\$	57,807.56
	200	\$	16,546.44	\$	-	\$	16,546.44
	300	\$	144,138.20	\$	8,482.00	\$	152,620.20
	400	\$	4,748.04	\$	2,000.00	\$	6,748.04
	500	\$	343.67	\$	-	\$	343.67
	600	\$	-	\$	-	\$	-
	700	\$	-	\$	-	\$	-
FUNCTOTAL		\$	223,583.91	\$	10,482.00	\$	234,065.91
8100	100	\$	-	\$	-	\$	-
	200	\$	-	\$	-	\$	-
	300	\$	-	\$	-	\$	-
	500	\$	1,500.00	\$	-	\$	1,500.00
	600	\$	-	\$	-	\$	-
FUNCTOTAL		\$	1,500.00	\$	-	\$	1,500.00
8200	100	\$	(2,458.39)	\$	-	\$	(2,458.39)
	200	\$	(450.31)	\$	-	\$	(450.31)
	600	\$	5,544.00	\$	-	\$	5,544.00
FUNCTOTAL		\$	2,635.30	\$	-	\$	2,635.30
9100	100	\$	62,927.09	\$	-	\$	62,927.09
	200	\$	15,137.46	\$	-	\$	15,137.46
	300	\$	-	\$	-	\$	-
	400	\$	-	\$	-	\$	-
	500	\$	-	\$	-	\$	-
FUNCTOTAL		\$	78,064.55	\$	-	\$	78,064.55
GRANDTOTAL		\$	16,140,649.99	\$	30,482.00	\$	16,171,131.99

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 8a

DATE OF SCHOOL BOARD MEETING: May 22, 2012

TITLE OF AGENDA ITEMS: Contract for Audit of Internal Funds for Individual Schools

DIVISION: Finance Department

PURPOSE AND SUMMARY OF ITEMS:

Board approval is requested for awarding the firm of Ashmore & Ashmore, P.A. the contract for the required internal funds audit for the 2011-2012 fiscal year.

The District requested proposals from qualified auditing firms and received two responses. Ashmore & Ashmore, P.A. is the recommended firm based on its unique qualifications and previous service.

FUND SOURCE: General Fund

AMOUNT: \$27,500.00 annual

PREPARED BY: Bonnie Wood

POSITION: Assistant Superintendent for Business Services

REQUEST FOR PROPOSAL (RFP):
Independent Audit Of Gadsden County School District Internal Funds

I. Work Objective

The Gadsden County School Board ("the Board") requests proposals from qualified Certified Public Accountants to conduct a financial audit of the internal accounts of each School within the Gadsden County School District ("the District") for the period from July 1, 2011, through June 30, 2012. The proposal must be based on the required services listed below. Proposal documents must include a copy of this page with the proposed fees for services added in the appropriate space. Travel expenses must be included in the proposed cost. The Board will not pay for the Auditors travel that is billed separately. Mileage to each of the schools from the District's central office can be found on the District website.

This contract may be extended for two additional one-year periods at the discretion of the Board. If additional schools are added then the audit costs for those schools will be negotiated. Exhibit 1 lists all schools. The Certified Public Accountant(s) selected to provide these services ("the Auditor") shall be retained and supervised by and report to the Board and/or their designee.

Services required:

- A. The Auditor shall complete a financial audit of internal accounts at the 14 listed schools.
- B. The Auditor shall conduct an annual workshop for school bookkeepers to review audit requirements, recommend procedural changes, and answer questions.
- C. The Auditor shall provide telephone assistance to bookkeepers when issues surface requiring Auditor advice or assistance.
- D. The Auditor shall visit each school once each year to provide on-site guidance to school personnel and ascertain progress toward improving compliance with Board policies, appropriate bookkeeping standards and practices, and the Florida Department of Education "Red Book" requirements.

Fees for services:	<i>Ashmore & Ashmore</i> \$ 27,500.00	<i>Law, Red, Corona + Munroe</i> \$ 23,150.00
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Witnesses:
 Bonnie Aboul *Stanley Aledy, ACII*
 Scope of Work open-RFP's - APR23 2:27PM

- A. The Auditor shall conduct a financial audit in accordance with Generally Accepted Auditing Standards applicable to financial and performance audits of public schools and similar entities.
- B. The Auditor shall have authority to review any and all records, books, internal working papers, bank accounts, and other documents of the

REQUEST FOR PROPOSAL (RFP):
Independent Audit Of Gadsden County School District Internal Funds

Gadsden County School Board pertaining to each School, including all financial transactions of each School's organizations or organizations operating in the name of the School in order to independently determine whether:

- (1) The School is acquiring, protecting, safeguarding, controlling and using its internally generated funds for activities and programs which have been authorized by the Board and in accordance with Chapter 7, "School Internal Funds" of the "Financial and Program Cost Accounting and Reporting for Florida Schools", the Board's policies, Internal Funds Procedures, directives of the Superintendent of Schools and his staff, and Generally Accepted Accounting Principles applicable to public schools;
- (2) Financial statements for each School's internal account present fairly, in all material respects, the financial position of each School. The books are maintained on a cash basis.

The Auditor shall have the authority to interview and receive full cooperation from any and all employees of the Board or other persons who may have knowledge of financial transactions made by or in the name of each School. The respondent will describe the process that will be used to accomplish items A and B above.

III. Audit Schedule

The Auditor shall begin no later than July 15, 2012, or as soon as the necessary records are made available. A separate audit report shall be issued for each School. A summary audit report for all schools will also be issued. All school audit reports shall be completed and issued no later than November 30, 2012.

The Auditor will provide a draft audit report to each School's Principal, providing this draft by email is acceptable. The School Principal will have the option to meet with the Auditor to discuss the audit findings. Each Principal will have a minimum of 10 working days to respond to each School's audit report which will be included as a part of each School's final audit report. A copy of each report will simultaneously be provided to the Superintendent of Schools and the Assistant Superintendent for Business and Finance. Prior to the issuance of the final District report, an exit conference will be held with the Superintendent of Schools and Assistant Superintendent for Business and Finance. The Auditor will also meet with the Principal and bookkeeper to discuss audit findings and answer questions. The final reports, including Principals' responses, shall be issued to the Superintendent of Schools and the Assistant Superintendent for Business and Finance. The audits will be placed on the Board agenda at the next regularly scheduled Board meeting following issuance of the reports.

REQUEST FOR PROPOSAL (RFP):
Independent Audit Of Gadsden County School District Internal Funds

IV. Coordination

The Auditor shall coordinate his schedule and requests for information through each School Principal or their designee. The Auditor should, as necessary, consult with the Assistant Superintendent for Business and Finance, the Principal and bookkeeper, or federal and state auditors if necessary. The Auditor shall directly contact the Superintendent of Schools with any unresolved questions of access, authority, or jurisdiction. The Principal of each School, school bookkeepers, and other responsible personnel will be available to the Auditor during normal business hours. Report preparation, editing, and printing shall be the responsibility of the Auditor.

V. Special Conditions

- A. The accounting records are maintained on a computerized accounting system.
- B. The Auditor shall obtain the prior approval of the Board of all news releases or other publicity pertaining to this RFP, or the audit and work to which it relates.
- C. Any responder to the RFP should make an affirmative statement in its proposal to the effect that, to its knowledge, its retention would not result in a conflict of interest with any party. If any potential conflict exists, the proposer should specify the party with which there may be a conflict, the nature of the potential conflict and the means proposed to resolve such conflict.
- D. The Auditor must include in its proposal, a statement of willingness to provide additional guidance to school personnel through visits if requested by the school. The visits are specifically excluded from the scope of the Board's audit engagement, and are to be paid for by the schools.
- E. The Auditor shall provide, in addition to the audit report, a spreadsheet by school category that describes each school Board policy/procedure that was violated and how many times each school was in noncompliance with the Board policy/procedure.

VI. Qualifications

To be deemed qualified to respond to this RFP, a responder must meet all of the following qualifications:

REQUEST FOR PROPOSAL (RFP):
Independent Audit Of Gadsden County School District Internal Funds

A. Independence

The responder must be independent of the Gadsden County School Board as defined by Generally Accepted Auditing Standard, AICPA Professional Standards, and the U.S. General Accounting Office's Government Auditing Standards.

B. License to Practice in Florida

An affirmative statement should be included that the responder and all assigned key professional staff are properly licensed to practice in Florida.

C. Firm Experience and Credentials

The proposer should state the name and size of the firm, the size of the firm's governmental auditing staff, the location of the office from which the work on the engagement is to be performed, and the number and nature of the professional staff to be employed in the engagement on a full-time basis and the number and nature of the staff to be so employed on a part-time basis.

The proposer is also required to submit a copy of the report on its most recent external quality control review, with a statement whether that quality control review included a review of specific governmental engagements. The proposer shall also provide information on the results of any federal or state desk reviews or field reviews of its audits during the past three years. In addition, the proposer shall provide information on the circumstances and status of any disciplinary action taken or pending against the firm during the past three years with any state regulatory bodies or professional organizations.

The proposer should list the number and qualifications of members of the proposer's staff who will be assigned to work or consult on this audit who have experience auditing nonprofit public school entities.

D. Partner and Supervisory Experience

The proposer should identify the principal supervisory and management staff who will be assigned to the audit. Indicate whether each such person is licensed to practice as a Certified Public Accountant in Florida. Provide information on the governmental auditing experience. An affirmative statement should be included that, if such personnel change during the course of the audit, the Superintendent or his designee will have the right to approve or reject such replacement personnel.

REQUEST FOR PROPOSAL (RFP):
Independent Audit Of Gadsden County School District Internal Funds

E. Similar Engagements

With respect to the firm's office which will be assigned responsibility for the work performed, list the most significant engagements performed in the past five years that are similar to the engagement described in this RFP.

F. References

Proposers should list at least three past clients as references for whom similar engagements have been performed. Include the name, address, phone number, and contact name for each client.

G. Software

Proposers should indicate the extent of experience with *Manatee* internal accounts software.

VII. Engagement Letter

Responders will include a draft engagement letter without reference to price as a part of their response to this RFP.

VIII. Evaluation

The evaluation committee reserves the right to request an interview with potential candidates if it is deemed such interview would be beneficial in making a final selection. The evaluation committee will review and evaluate firms based on qualification and responses to this RFP. Subsequent to the evaluation committee's recommendation to the Board, and the Board's decision, negotiations may be conducted with firms in order of ranking as to fee and expenses. The proposer agrees to absorb all costs associated with preparing and presenting this proposal, including all costs incurred by attendance at an interview. The evaluation committee and the Board reserve the right to reject any and all proposals and / or negotiate with proposers if deemed in the best interest of the Board.

IX. Form and Delivery of Proposals

All proposers shall respond in writing to the requirements and conditions in this RFP. The proposer must deliver two copies of the written proposal by 12:00 noon, Central Time, April 20, 2012 to: Bonnie Wood, School Board of Gadsden County, 35 Martin Luther King Jr. Blvd, Quincy, FL 32351. Questions concerning this request for proposal should be directed to Bonnie Wood at (850) 627-9651 x 1222.

SUMMARY SHEET



RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 8b

DATE OF SCHOOL BOARD MEETING: May 22, 2012

TITLE OF AGENDA ITEM: Memorandum of Agreement Between Community Outpatient Program Services and Gadsden County School Board

DIVISION: **EXCEPTIONAL STUDENT EDUCATION**

 This is a CONTINUATION of a current project, grant, etc.

PURPOSE AND SUMMARY OF ITEM :(Type and Double Space)

Community Outpatient Program Services will provide mental health counseling and behavioral health services to at-risk youth and children in need of services. The goal is to provide the bulk of the services to students in the Havana area.

SOURCE: NA

AMOUNT: NA

PREPARED BY:  Sharon B. Thomas

POSITION: Director of Exceptional Student Education

INTERNAL INSTRUCTIONS TO BE COMPLETED BY PREPARER

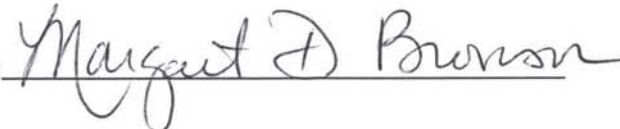
2 Number of ORIGINAL SIGNATURES NEEDED by preparer.

SUPERINTENDENT'S SIGNATURE: page(s) numbered 3

CHAIRMAN'S SIGNATURE: page(s) numbered

SCHOOL BOARD ATTORNEY: page(s) numbered

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PROOF READ BY: 

MEMORANDUM OF AGREEMENT

Between;
Community Outpatient Program Services
and
Gadsden County School Board

1. **AUTHORITY:** Agreement and approval by the Gadsden County School Board with Community Outpatient Program Services.

2. **BACKGROUND:** There is an established need for Mental Health and Behavioral services identified in the Gadsden County communities and school system. After attending a Juvenile Justice Meeting, speaking with an independent contractor for Gadsden County School Board, and also meeting with the Superintendent, Reginald James, it was determined that Community Outpatient Program Services may be a viable option to help provide the identified services. Research has shown that providing services in a community setting such as school and homes can be more beneficial than the traditional in office counseling services.

3. **PURPOSE:** To provide mental health counseling and behavioral health services within the Gadsden County School District to at risk youth and children in need of services. The goal would be to deliver the bulk of the provided services to the students of the Havana area in the home and school settings. By providing said services identified below, the goal will be to reduce and/or eliminate any on-going or acute mental health or behavioral issues the student may be experiencing.

4. **FINANCIAL INFORMATION:** There will be no financial responsibility for the Gadsden County School District. All start up cost, as well as ongoing costs, office space, necessary supplies, etc. will be incurred by Community Outpatient Program Services.

5. **PERIOD OF PERFORMANCE:** The current Memorandum of Agreement will be enforced for a period of one year and can be renewed by written agreement each year thereafter if both parties are in agreement.

6. **RESPONSIBILITIES:** Community Outpatient Program Services will provide the following services:

- Facilitate all referrals provided by Gadsden County School Board in a manner consistent with the student's insurance, i.e. Medicaid, BC/BS, Tri-care, etc.
- Provide qualified, professional counselors and therapists in order to ensure quality services are being delivered
- Complete intake services including Biopsychosocial and other assessments as deemed by the nature of the requirement
- Develop and implement Treatment Planning in conjunction with the guardian, client, and school employee as necessary
- Ensure all therapists and counselors are adequately trained and remain up to date on trainings

- Assist in crisis situations as necessary at the schools when possible
- Assist clients in returning to a pre-occurrence level of functioning through the use of Therapeutic Behavioral On Site Services (TBOSS), Individual and Family services, group counseling, Psychiatric services (as necessary), and communication with the school district or other agencies involved with the client
- Maintain all required records for each client
- Participate in client related meetings such as IEP or RTI meetings when agreed upon by the parent/legal guardian
- Billing for all client related services in accordance with the individual's insurance
- Maintain releases of information to the Gadsden County School Board in order to coordinate the delivery of services and lines of communication
- Ensure all therapist have permission from the parent/legal guardian to meet with the student on school grounds
- Ensure all therapists and counselors meet the required background screening requirements that also align with Gadsden County School Board policy
- Verify the referred student's insurance to facilitate the delivery of services

Gadsden County School Board will be responsible for the following:

- Providing referrals for clients in need of services
- Allow access to the students on Gadsden County School property so services can be delivered to identified students within reason as to not interfere with the students ability to seek education
- Maintain open lines of communication in order to facilitate and coordinate the delivery of services
- Allow contractors and employees to seek appropriate Gadsden County School Board Level 2 Identification after completing the required background screening process in order to better facilitate access to students

7. REFERRAL REQUIREMENTS:

- Referrals can be either emailed or faxed to Community Outpatient Program Services to the address/fax number to be provided later
- Referral forms should be completed as thoroughly as possible by the referring school
- Referrals will be handled expeditiously with urgent cases taking priority

8. CONFIDENTIALITY:

- Confidentiality of Patient Information. Community Outpatient Program Services agrees to protect to the fullest extent required by law the confidentiality of any patient information generated or received by Community Outpatient Program Services in connection with the performance of services hereunder. Community Outpatient Program Services specifically acknowledges that in receiving, storing, processing, or otherwise handling records of clients, Community Outpatient Program Services may be bound by federal laws governing addictive disease patients, including 42 C.F.R. Part 2. Community

Outpatient Program Services agrees, if necessary, to resist in judicial proceedings any efforts to obtain access to patient records except as permitted by law. Community Outpatient Program Services obligation to maintain the confidentiality of client's information shall survive termination of this Agreement.

- **HIPAA Requirements.** To the extent applicable to this Agreement, Community Outpatient Program Services agrees to comply with the Health Insurance Portability and Accountability Act of 1996, as codified at 42 USC § 1320d ("HIPAA") and any current and future regulations promulgated there under including without limitation the federal privacy regulations contained in 45 C.F.R. Parts 160 and 164 (the "Federal Privacy Regulations"), the federal security standards contained in 45 C.F.R. Part 142 (the "Federal Security Regulations"), and the federal standards for electronic transactions contained in 45 C.F.R. Parts 160 and 162, all collectively referred to herein as "HIPAA Requirements." Community Outpatient Program Services agrees not to use or further disclose any Protected Health Information (as defined in 45 C.F.R. § 164.501) or Individually Identifiable Health Information (as defined in 42 USC § 1320d), other than as permitted by HIPAA Requirements and the terms of this Agreement. Community Outpatient Program Services shall make internal practices, books, and records relating to the use and disclosure of Protected Health Information available to the Secretary of Health and Human Services to the extent required for determining compliance with the Federal Privacy Regulations.
- **FERPA requirements.** To the extent applicable to this Agreement, Community Outpatient Program Services agrees to comply with the Family Educational Rights and Privacy Act of 1974, as codified at 20 U.S.C. § 1232g ("FERPA") and any current and future regulations promulgated there under including without limitation the federal privacy regulations contained in 34 C.F.R. 99.1 et seq. Community Outpatient Program Services agrees not to use or further disclose any Protected Educational Information (as defined in 34 C.F.R. 99.1 et seq.) other than as permitted by FERPA Requirements and the terms of this Agreement.

9. MODIFICATION OR TERMINATION: Notwithstanding anything to the contrary, because this is a service agreement, either party may terminate this Agreement, at any time, upon thirty (30) days' written notice to the other party, and, upon such termination (1) Community Outpatient Program Services and Gadsden County School District shall be relieved from all obligations relating to this Agreement, except such obligations arising prior to the date of termination, and (2) Community Outpatient Program Services and Gadsden County School District shall not enter into any subsequent agreement with each other within the initial six (6) months term of this Agreement for services similar to those set forth in this Agreement.

Gadsden County School District

Community Outpatient Program Services

Dated: _____

Dated: _____

By: Reginald James
Its: Superintendent

By: Jeanette Jackson, MSW, LCSW
Its: Chief Executive Officer

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 8c

DATE OF SCHOOL BOARD MEETING: May 22, 2012

TITLE OF AGENDA ITEMS: Fresh Fruits and Vegetables Program Award

DIVISION: School Food Service

PURPOSE AND SUMMARY OF ITEMS:

Board approval is requested to accept the USDA Fresh Fruits and Vegetables Program grant award of \$156,500.00 for the period 7/1/12 to 6/30/13.

FUND SOURCE: USDA School Food Service

AMOUNT \$156,500.00

PREPARED BY: Bruce James

POSITION: Inventory Control Specialist



FLORIDA DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES
COMMISSIONER ADAM H. PUTNAM

May 8, 2012

Mrs. Bonnie Wood, Food Service Director
Gadsden County School Board (#01-0020)
35 Martin Luther King Jr. Blvd
Quincy, FL 32351

Dear Bonnie:

The Florida Department of Agriculture and Consumer Services (FDACS), Office of Food, Nutrition, and Wellness (FNW), would like to thank the food service department of the Gadsden County School Board for its application to the Fresh Fruit and Vegetable Program (FFVP). The goals of this program are to create healthier school environments by providing healthier food choices, expand the variety of fruits and vegetables that children experience, increase children's fruit and vegetable consumption, and make a difference in children's diets to impact their present and future health. Your application to participate in the program indicates that your school is making efforts to combat childhood obesity by helping children learn more healthful eating habits.

Congratulations! The following schools have been selected to participate in the United States Department of Agriculture (USDA) FFVP that operates from July 1, 2012, to June 30, 2013.

School	Total Allocation
Chattahoochee Elementary	\$10,400
George W. Munroe Elementary	\$32,350
Greensboro Elementary	\$20,400
Gretna Elementary	\$16,800
Havana Elementary	\$27,900
Stewart Street Elementary	\$31,600
St. John Elementary	\$ 17,050

A webinar will be held for all returning districts on **Wednesday, May 23, 2012**, to discuss program updates and requirements. Individuals that must participate in the webinar are the food service director or FFVP coordinator for the district, claims staff, school principal (or designee) and cafeteria manager.

Gadsden County School Board (#01-0020)
May 8, 2012
Page 2

To participate on **Wednesday, May 23, 2012 at 2:00 p.m. (Eastern Standard Time)**, you will need to be at a computer and telephone (conference phone is better). You will need to **log in 15 minutes before the scheduled time to avoid any delay**. For assistance, call (850) 617-7400. [Click here to join the Fresh Fruit and Vegetable Program Orientation on Wednesday, May 23 by 2:00 p.m.](#) **You** must also connect by telephone and dial 1-888-808-6959. You will be asked to enter a conference code. The conference code is 9130173944.

If your district received new, additional schools in the allocation process, **it is the district's responsibility to train its staff accordingly by the completion of the 2012 school year**. The state FFVP coordinator will be available on request to conduct FFVP trainings for new schools, if needed. Please contact Katie Rainka at Katie.Rainka@freshfromflorida.com or 850-617-7432 to discuss this option.

Enclosed is the original Addendum to your Agreement with the FDACS to participate in the USDA FFVP as authorized by Section 120 of the Child Nutrition and Women, Infants, and Children Reauthorization Act of 2004 (Public Law 108-265). **Two copies** of the Addendum require the original signature, in blue ink, of your Chief Administrator. Please submit both copies of the signed documents to FDACS. When the Addendum/Agreement is approved, a copy will be returned to you for your files.

Should you have questions about the review and selection process or award letter, you may contact Katie Rainka at Katie.Rainka@freshfromflorida.com or 850-617-7432.

Sincerely,

Adam H. Putnam, Commissioner
Department of Agriculture



Robin Safley, Director
Office of Food, Nutrition and Wellness

AHP/RS/kr

SUMMARY SHEET

ReBute

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 8d

DATE OF SCHOOL BOARD MEETING: May 22, 2012

TITLE OF AGENDA ITEM: PSTB Consulting, LLC, Dr. James W. Brown, Jr., Owner

DIVISION:

 This is a CONTINUATION of a current project, grant, etc.

PURPOSE AND SUMMARY OF ITEM:

Consultant will evaluate the Title I Part A programs for the 2011-2012 school year. The evaluation will analyze the Title I program formatively to determine the extent the program is implemented according to the approved application and summatively, to determine if the program is achieving the desired effect and related to student achievement in reading, mathematics, science and writing. In addition to student achievement, the evaluation will examine information related to parent involvement and teacher quality.

FUND SOURCE: Title I Part A

AMOUNT: \$10,500.00

PREPARED BY: Rose Raynak

POSITION: Director of Federal Programs

INTERNAL INSTRUCTIONS TO BE COMPLETED BY PREPARER

 Number of ORIGINAL SIGNATURES NEEDED by preparer.

SUPERINTENDENT'S SIGNATURE: page(s) numbered

CHAIRMAN'S SIGNATURE: page(s) numbered

This form is to be duplicated on light blue paper.

REVIEWED BY: *R. Raynak*

2012 MAY 16 PM 5:00
GADSDEN SCHOOL BOARD
OFFICE OF ASSISTANT
SUPERINTENDENT

THE SCHOOL BOARD OF GADSDEN COUNTY

DATE
04/30/12

PURCHASE ORDER #
18273

35 MARTIN LUTHER KING, JR., BLVD. QUINCY, FLORIDA 32351
PHONE (850) 627-9651 FAX (850) 627-2760
www.gcps.k12.fl.us

FL SALES TAX EXEMPTION # 85-8012621915C-2

FEDERAL ID # 59-600061

VENDOR VP15280000

SHIP TO THIS ADDRESS

PSTB CONSULTING, LLC.
DR. JAMES W. BROWN
3001 BYINGTON CIRCLE
TALLAHASSEE FL 32303

FED PRGMS-SCHOOL BOARD GADSDEN
35 MARTIN LUTHER KING JR BLVD
QUINCY FL 32351

PRINCIPAL/SUPERVISOR

COMPTROLLER

SUPERINTENDENT

QUANTITY

PRODUCT NO.

DESCRIPTION

UNIT PRICE

TOTAL

ATTN: ROSE RAYNAK/DM

1		EVALUATION OF TITLE I PART A PROGRAMS FOR THE 2011-12 SCHOOL YEAR. SVCS: MAY 23-JUNE 30, 2012 TO BE PAID UPON RECEIPT OF A SINGLE INVOICE BOARD APPROVED / /	10000.00	10000.0
1		MISCELANEOUS/TRAVEL	500.00	500.0

PAY TERMS: NET 30

TOTAL 10,500.0

- All correspondence/shipments must reflect the PO number. For prompt payment mail invoice to Accounts Payable address above.
- If box checked and you accept this PO, goods/services & invoice must be received by the District no later than June 15 of CURRENT YEAR. NO FINANCIAL OBLIGATION continues after June 30 of the CURRENT YEAR if the box is checked. This PO is void after one year.
- Notice to Vendor/Contractor: By acceptance of the contract/order in excess of \$10,000 and involving Federal Funds, the Vendor/Contractor agrees to comply with Title 34 Section 80.36 Code of Federal Regulations. Termination for cause and for convenience by the grantee or grantee including the manner by which it will be affected and the basis for settlement will be decided by the School Board of Gadsden County. In addition, the Vendor/Contractor agrees to comply with Florida Statute 257.36 regarding retention of records for 5 years.

DISTRIBUTION TO BE COMPLETED BY ORIGINATOR						TOTAL	10,500.00 AMOUNT	FINANCE DEPT US EXPENDITURE
FUND	FUNCTION	OBJECT	CENTER	PROJECT	PROGRAM			
420	6400	310	9001	4221220		10500.00		
		9						

VENDOR

School Board of Gadsden County, Florida
CONTRACTUAL AGREEMENT
Fiscal Years: 2011-2012

This contractual AGREEMENT is made between the School Board of Gadsden County, Florida, a school district, referred to as the "RECIPIENT", organized and existing under the laws of the State of Florida, with its principal place of business at 35 Martin Luther King., Jr. Blvd, City of Quincy, County of Gadsden, State of Florida, herein referred to as the Board, (also referred to as the District) and PSTB Consulting, LLC ,Dr. James W. Brown, Jr., Owner a consultant with his principal place of operations at 3001 Byington Circle, Tallahassee, Florida 32303, herein referred to as "CONTRACTOR". The contractual AGREEMENT will establish uniform administrative requirements for the CONTRACTOR and Gadsden County Public Schools.

NOW, THEREFORE, the parties agree as follows:

ARTICLE 1. ENGAGEMENT OF THE CONTRACTOR

The RECIPIENT agrees to engage the CONTRACTOR and the CONTRACTOR agrees to perform the functions as outlined in the Scope of Services below. The CONTRACTOR understands and agrees that all services are to be secured and implemented solely by the CONTRACTOR and no subcontractor will be assigned as a CONTRACTOR without the prior written consent of the RECIPIENT.

The RECIPIENT and CONTRACTOR understand and agree that this AGREEMENT is valid only if approved and funds awarded for the same by the Florida Department of Education for Title I, Part A.

ARTICLE 2. SCOPE OF SERVICES

The CONTRACTOR has agreed to evaluate the Title I Part A programs for the 2011-2012 school year. Attachment A is the project Scope of Services. The CONTRACTOR shall use best efforts to make the services as productive as possible to the students and the RECIPIENT. The CONTRACTOR agrees to meet with any district personnel requested by RECIPIENT to ensure that work is responsive to district needs.

ARTICLE 3. DURATION OF AGREEMENT

(a). This AGREEMENT shall begin on May 2, 2012 and end on June 30, 2012 contingent upon the approval and funding by the Florida Department of Education. Services for the fiscal year ending June 30, 2012 will be completed and billed by the CONTRACTOR with final deliverable (report) due no later than July 31, 2012.

ARTICLE 4. DEFINITIONS

Term	Definition
Advance	means a payment made by Treasury check or other appropriate payment mechanism to a Consultant or CONTRACTOR upon its request either before outlays are made by the Consultant or through the use of predetermined payment schedules.
Award	means financial assistance that provides support or stimulation to accomplish a public purpose.
Contract	means a procurement contract under an award or sub-award, and a procurement sub-contract under a RECIPIENT'S or CONTRACTOR'S contract. A contract shall be used when the principal purpose is acquisition of property or services for the direct benefit or use of the federal government and/or organization receiving financial assistance. .
Date of Completion	means the date on which all work under an award or sub-award is completed or the date on the award document, or any supplement or amendment thereto, on which Federal sponsorship ends.
Project costs	means all allowable costs, as established in the applicable Federal cost principles, incurred by a RECIPIENT and the value of the contributions made by third parties in accomplishing the objectives of the award during the project period.
Project period	means the period established in the award document during which Federal sponsorship begins and ends.
RECIPIENT	means an organization receiving financial assistance directly from the Department of Education to carry out a project or program. The term includes public and private institutions of higher education, public and private hospitals and other quasi-public and private non-profit organizations such as, but not limited to, community action agencies, research institutes, educational associations, and health centers.
CONTRACTOR	means the legal entity to which a sub-award is made and which is accountable to the RECIPIENT for the use of the funds provided.
Sub-award	means an award of financial assistance in the form of money, or property in lieu of money, made under an award by a RECIPIENT to an eligible CONTRACTOR or by a CONTRACTOR to a lower tier CONTRACTOR. The term includes financial assistance when provided by any legal agreement, even if the agreement is called a contract, but does not include procurement of goods and services nor does it include any form of assistance which is excluded from the definition of "award".
Termination	means the cancellation of award, in whole or in part, under an agreement at any time prior to the date of completion.
Working Capital Advance	means a procedure whereby funds are advanced to the RECIPIENT to cover its estimated disbursement needs for a given initial period.

ARTICLE 5. PAYMENT

(a). RECIPIENT shall pay the CONTRACTOR upon the receipt of a single invoice from the CONTRACTOR that will include documentation describing the services that were rendered by the CONTRACTOR in support of the project for the period that the invoice covers. The invoice will document the services provided and will include all the relevant data for school year 2011-2012 in a summative report on goals and objectives met along with recommendations and any

other support materials necessary to provide the agreed upon services. The invoices will document the work performed, and timeframe in which work occurred, including date, time and the number of hours worked. The invoice will require a minimum of fourteen (14) days to be processed for payment after it has been approved for payment by the Office of Federal Programs and the district Finance Office. In full and complete compensation for all services provided by CONTRACTOR under this AGREEMENT, Gadsden County shall pay to Dr. James W. Brown, Jr. the total amount of \$10,000 (ten thousand dollars) for services rendered as described under the Scope of Services. Dr. James W. Brown, Jr. will invoice the district. In addition to the total amount and in accordance with Gadsden County School Board Policy (7.52), travel by private automobile will be compensated and limited to those expenses necessarily incurred in the performance of the scope of services. A detailed travel log must be maintained and submitted using the District's Travel Reimbursement Form. When submitting an invoice for payment after completion of work, travel costs will be included and listed as a separate line item. The invoice shall be prepared and addressed to: Ms. Rose Raynak, Director of Federal Programs. Checks will be made payable to Dr. James W. Brown, Jr. and mailed to the agency office. The invoices should be sent in monthly after completion of the activities listed under the Scope of Services.

(b). The CONTRACTOR shall not pledge the RECIPIENT'S credit or make the RECIPIENT a guarantor of payment or surety for any contract, debt, obligation, judgment, lien, or any form of indebtedness.

(c). The total cost of the AGREEMENT is \$10,000 plus relevant and necessary travel expenses to provide services rendered.

ARTICLE 6. PUBLIC RECORDS

Where applicable, documents prepared pursuant to this AGREEMENT may be subject to Florida's Public Records Law. Refusal of the CONTRACTOR to allow public access to such records shall constitute grounds for cancellation of this AGREEMENT.

ARTICLE 7. ACCESS AND RETENTION OF RECORDS

The RECIPIENT shall have access to all CONTRACTOR'S records that are directly pertinent to this AGREEMENT. The CONTRACTOR, when applicable, shall retain all required records for five (5) years after the RECIPIENT makes the final payment and all other pending matters are closed. The CONTRACTOR shall maintain accurate, current, and complete disclosure of all financial and/or activity results/records of the project in accordance with established Federal and District requirements.

ARTICLE 8. TERMINATION OF AGREEMENT

The parties hereto contemplate this contract to run for the designated time period cited above subject to review as required by law. Any party wishing to terminate this contract prior to its expiration date shall provide the other party with thirty (30) days written notice. Upon termination, the district shall be responsible for payment of all costs incurred by CONTRACTOR in the performance of the AGREEMENT prior to termination.

ARTICLE 9. AMENDMENTS

Any changes must be mutually agreed upon and incorporated in written amendments to this AGREEMENT.

ARTICLE 10. INDEPENDENT CONSULTANT

The CONTRACTOR is an independent business owner and not an employee or agent of the RECIPIENT. CONTRACTOR agrees to comply with all requirements of the Jessica Lunsford Act. CONTRACTOR shall be acting as independent business owner in the performance of this AGREEMENT, and shall be responsible for the payment of claims for loss, personal injury, death, property damage, or otherwise arising out of any act or omission of their respective employees or agents in connection with the performance of the Services for which they may be held liable under applicable law. Each party shall maintain at its sole expense adequate insurance or self-insurance coverage to satisfy its obligations under this AGREEMENT.

ARTICLE 11. NONDISCRIMINATION AND COMPLIANCE

The CONTRACTOR shall comply with all federal, state and local laws and ordinances applicable to the work and shall not discriminate on the grounds of race, color, religion, gender, national origin, or age in the performance of work.

ARTICLE 12. ADMINISTRATION OF AGREEMENT

- (a) The CONTRACTOR'S contract administrator and contact is Dr. James W. Brown, Jr. and/or his designee.
- (b) The RECIPIENT'S contract administrator and contact is Ms. Rose Raynak, Director of Federal Programs and/or her designee.
- (c) All written and verbal approvals must be obtained from the parties' contract administrator or their designees.
- (d) This contract shall be governed by and construed under the laws of the State of Florida.

ARTICLE 13. AGREEMENT AS INCLUDING ENTIRE AGREEMENT

This instrument, including any attachments, embodies the entire AGREEMENT of the parties. There are no other provisions, terms, conditions, or obligations. This AGREEMENT supersedes all previous oral or written communications, representations or agreements on this subject.

CONFLICT OF INTEREST: As of the date of this AGREEMENT, CONTRACTOR is not a party to any oral or written contract or understanding or legal or regulatory obligation that will in any way limit or conflict with its ability to fulfill the terms of the AGREEMENT.

ARTICLE 14. ENFORCEMENT

Jurisdiction for enforcement of this AGREEMENT shall lie in the courts of Gadsden County, Florida. Any action by a party for enforcement of this AGREEMENT shall be maintained in Gadsden County.

IN WITNESS WHEREOF, the School Board of Gadsden County, Florida and Dr. James W. Brown Jr., Owner of PSTB Consulting, LLC have executed this AGREEMENT.

Dr. James W. Brown, Owner
PSTB Consulting, LLC

Date

Reginald James
Superintendent of Schools

Date

Judge Helms, Chairman
School Board of Gadsden County

Date

ATTACHMENT A

Gadsden County School District
Title I Program Evaluation
Contractual Agreement

Scope of Work

PSTB CONSULTING, LLC
3001 Byington Circle
Tallahassee, FL 32303

Evaluation Overview and Scope of Work

Evaluation Design

The evaluation plan for the 2011-2012 school year of the Gadsden County School Board's Title I Program is consistent with EDGAR 34 CFR Part 75 Section 200.25 which requires the Local Education Agency (LEA) to annually evaluate the Title I program. This plan is of experimental design with analysis of pre and post test to determine the district and each participating school's progress in achieving the objective in the district's approved application and schools' improvement plans; the effectiveness of the program in meeting the purposes of the program; and the effect of the program on participants being served by the program.

The evaluation will analyze the Title I program formatively to determine the extent the program is implemented according to the approved application and summatively, to determine if the program is achieving the desired effect and related to student achievement in reading, mathematics, science, and writing. In addition to student achievement, the evaluation will examine information related to parent involvement and teacher quality.

The evaluation will utilize best practices for procedural analysis and implement the plan which creates strategies with the greatest chance of being useful, feasible, ethical, and accurate.

Generally, four steps will be followed while conducting the program evaluation:

1. Data Collection
2. Data Analysis
3. Drawing Conclusion, Making Inferences and Generalizations
4. Developing Recommendations

Comment	Evaluation Activities	Estimated Hours for Completion
	Collect and analyze student performance data from Acaletics and teacher assessments for participating schools.	160
	Collect and analyze student performance data on FCAT mathematics, reading and writing for all participating schools	
	Collect and analyze student performance on FAIR for participating schools that administer the assessment	
	Analyze student, teacher, and parent climate survey data for participating schools	
	Develop formative evaluation questionnaires for completion by each school and central office.	
	Analyze formative evaluation questionnaire responses	
	Review the Title I approved application to determine the specific components being evaluated.	
	Review the School Improvement Plan for each participating school to determine the specific components of the SIP being evaluated.	
	Conduct interviews with district and school level instructional personnel to assess the degree to which the project was implemented with fidelity	
	Analyze workshop evaluations forms submitted by participants	

Dana Martin

From: Rose Raynak [raynakr@gcpsmail.com]

Sent: Monday, April 30, 2012 7:44 PM

To: Dana Martin

Subject: new contract

Replace the contact I gave you with this one. Do PO for \$10,000 plus about \$500 for expenses

Rose Raynak, MBA, CPM

Director of Federal Programs
Gadsden County Public Schools
35 Martin Luther King Jr. Blvd.
Quincy, Florida 32351
850-627-9651 ext. 1600
850-875-2983 (fax)
raynakr@mail.gcps.k12.fl.us

"We are not measured by what we do in life. We are measured by the summation of the relationships we develop and nature during our life."

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 8e

DATE OF SCHOOL BOARD MEETING: May 22, 2012

TITLE OF AGENDA ITEMS: Purchases for Performance Matters

DIVISION: Federal Programs

PURPOSE AND SUMMARY OF ITEMS:

Board approval is requested for the following purchase orders to be paid from Title I Part A and the General Fund:

<u>Vendor</u>	<u>PO #</u>	<u>Amount</u>
Performance Matters, LLC	182745	\$62,540.00
Performance Matters, LLC	182751	15,000.00

FUND SOURCE: Title I Part A and General Fund for GEMS that is a non-Title I school

AMOUNT \$77,540.00

PREPARED BY: Bonnie Wood

POSITION: Assistant Superintendent for Business Services

THE SCHOOL BOARD OF GADSDEN COUNTY

PURCHASE ORDER I

DATE
05/04/12

35 MARTIN LUTHER KING, JR., BLVD. QUINCY, FLORIDA 32351
PHONE (850) 627-9651 FAX (850) 627-2760
www.gcps.k12.fl.us

18274

FL SALES TAX EXEMPTION # 85-8012621915C-2

FEDERAL ID # 59-600061

VENDOR VP06650000

SHIP TO THIS ADDRESS

PERFORMANCE MATTERS, LLC.
1600 LEE ROAD
WINTER PARK FL 32789

FED PRGMS-SCHOOL BOARD GADSDEN
35 MARTIN LUTHER KING JR BLVD
QUINCY FL 32351

PRINCIPAL / SUPERVISOR _____ COMPTROLLER _____ SUPERINTENDENT _____

QUANTITY	PRODUCT NO.	DESCRIPTION	UNIT PRICE	TOTAL
----------	-------------	-------------	------------	-------

ATTN: ROSE RAYNAK/DM

1		BOARD APPROVED / / PLATFORM TO SYNTHESIZE STUDENT OUTCOMES WITH LEA ATTRIBUTES & ACTIVITIES. *SEE ATTACHED CONTRACT May 23, 2012	62540.00	62540.00
---	--	---	----------	----------

Meets Race to Top requirements

PAY TERMS: NET 30

TOTAL 62,540.00

- All correspondence/shippments must reflect the PO number. For prompt payment mail invoice to Accounts Payable address above.
- If box checked and you accept this PO, goods/services & invoice must be received by the District no later than June 15 of the CURRENT YEAR. NO FINANCIAL OBLIGATION continues after June 30 of the CURRENT YEAR if the box is checked. This PO is void after one year.
- Notice to Vendor/Contractor: By acceptance of the contract/order in excess of \$10,000 and involving Federal Funds, the Vendor/Contractor agrees to comply with Title 34 Section 80.36 Code of Federal Regulations. Termination for cause and for convenience by the grantee or grantee including the manner by which it will be affected and the basis for settlement will be decided by the School Board of Gadsden County. In addition, the Vendor/Contractor agrees to comply with Florida Statute 257.36 regarding retention of records for 5 years.

DISTRIBUTION TO BE COMPLETED BY ORIGINATOR					TOTAL PROGRAM	62,540.00 AMOUNT	FINANCE DEPT USE EXPENDITURE
FUND	FUNCTION	OBJECT	CENTER	PROJECT			
420	6400	360	0201	4221225		1783.78	
420	6400	360	0171	4221225		822.19	
420	6400	360	0191	4221225		968.75	
420	6400	360	0211	4221225		1887.45	
420	6400	360	0091	4221225		1576.45	
420	6400	360	0061	4221225		636.30	
420	6400	360	0231	4221225		550.50	
110	6400	360	0101	1104430 1109990		314.58	
420	6400	360	0151	4221220		15000.00	
420	6400	360	0041	4221220		15000.00	
420	6400	360	0071	4221220		12000.00	
420	6400	360	0051	4221220		12000.00	

2642621 SA
HAVANA HERALD

THE SCHOOL BOARD OF GADSDEN COUNTY

PURCHASE ORDER NO

DATE

05/04/12

182751

35 MARTIN LUTHER KING, JR., BLVD. QUINCY, FLORIDA 32351

PHONE (850) 627-9651

FAX (850) 627-2760

www.gcps.k12.fl.us

FL SALES TAX EXEMPTION # 85-8012621915C-2

FEDERAL ID # 59-6000615

VENDOR

VP06650000

SHIP TO THIS ADDRESS

PERFORMANCE MATTERS, LLC.
1600 LEE ROAD
WINTER PARK FL 32789

FED PRGMS-SCHOOL BOARD GADSDEN
35 MARTIN LUTHER KING JR BLVD
QUINCY FL 32351

PRINCIPAL / SUPERVISOR

COMPTROLLER

SUPERINTENDENT

QUANTITY	PRODUCT NO.	DESCRIPTION	UNIT PRICE	TOTAL
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ATTN: ROSE RAYNAK/DM

1

★ BOARD APPROVED / /
TRAININGS TO EDUCATORS TO
DIFFERENTIATED INSTRUCTIONAL
RESOURCES, PROVIDE TEACHER
AND LEADER SCORE REPORTING.
*SEE ATTACHED CONTRACT

15000.00 15000.00

when:

_____ to _____

PAY TERMS: NET 30

TOTAL 15,000.00

- All correspondence/shipments must reflect the PO number. For prompt payment mail invoice to Accounts Payable address above.
- If box checked and you accept this PO, goods/services & invoice must be received by the District no later than June 15 of t
CURRENT YEAR. NO FINANCIAL OBLIGATION continues after June 30 of the CURRENT YEAR if the box is checked. This PO is
void after one year.
- Notice to Vendor/Contractor: By acceptance of the contract/order in excess of \$10,000 and involving Federal Funds, the Vendor/Contrac
agrees to comply with Title 34 Section 80.36 Code of Federal Regulations. Termination for cause and for convenience by the grantee or
grantee including the manner by which it will be affected and the basis for settlement will be decided by the School Board of Gadsden
County. In addition, the Vendor/Contractor agrees to comply with Florida Statute 257.36 regarding retention of records for 5 years.

DISTRIBUTION TO BE COMPLETED BY ORIGINATOR					TOTAL	15,000.00	FINANCE DEPT USE
FUND	FUNCTION	OBJECT	CENTER	PROJECT	PROGRAM	AMOUNT	
420	6400	310	0201	4221225		1148.81	
420	6400	310	0171	4221225		529.51	
420	6400	310	0191	4221225		623.90	
420	6400	310	0211	4221225		1215.57	
420	6400	310	0091	4221225		1015.28	
420	6400	310	0061	4221225		409.79	
420	6400	310	0231	4221225		354.54	
110	6400	310	0101	1104430	1109990	202.60	
420	6400	310	0151	4221220		2500.00	
420	6400	310	0041	4221220		3500.00	
420	6400	310	0071	4221220		1000.00	
420	6400	310	0051	4221220		2500.00	

2642621 SA HAVANA HERALD

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 8f

DATE OF SCHOOL BOARD MEETING: May 22, 2012

TITLE OF AGENDA ITEMS: Purchases from Progressive Communications

DIVISION: Federal Programs

PURPOSE AND SUMMARY OF ITEMS:

Board approval is requested for the following purchase orders to be paid from Title I Part A and Title I School Improvements grants in the 420 and 432 Funds. These purchases are in addition to the \$96,620.14 to Progressive Communications approved in Agenda 8e at the April 24, 2012, Board Meeting. The total amount of Purchase Orders to Progressive Communications is \$183,616.07.

<u>Vendor</u>	<u>PO #</u>	<u>Amount</u>
Progressive Communications	182747	\$ 79,005.93
Progressive Communications	182610	\$ 7,990.00

FUND SOURCE: Title I Part A and Title I School Improvement Funds

AMOUNT \$86,995.93

PREPARED BY: Bonnie Wood

POSITION: Assistant Superintendent for Business Services

THE SCHOOL BOARD OF GADSDEN COUNTY

DATE

05/04/12

PURCHASE ORDER NO.

182747

35 MARTIN LUTHER KING, JR., BLVD. QUINCY, FLORIDA 32351

PHONE (850) 627-9651

FAX (850) 627-2760

www.gcps.k12.fl.us

FL SALES TAX EXEMPTION # 85-8012621915C-2

FEDERAL ID # 59-6000615

VENDOR	VP14400000	SHIP TO THIS ADDRESS
PROGRESSIVE COMMUNICATIONS 100 INDUSTRIAL PARK RD MILLEDGEVILLE GA 31001		FED PRGMS-SCHOOL BOARD GADSDEN 35 MARTIN LUTHER KING JR BLVD QUINCY FL 32351

PRINCIPAL / SUPERVISOR	COMPTROLLER	SUPERINTENDENT
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QUANTITY	PRODUCT NO.	DESCRIPTION	UNIT PRICE	TOTAL
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ATTN: ROSE RAYNAK/DM

1		BOARD APPROVED / / SAFARI MONTAGE LIVE! 5.0 HARDWARE/SOFTWARE *SEE ATTACHED QUOTE	79005.93	79005.93
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PAY TERMS: NET 30

TOTAL 79,005.93

- All correspondence/shippments must reflect the PO number. For prompt payment mail invoice to Accounts Payable address above.
- If box checked and you accept this PO, goods/services & invoice must be received by the District no later than June 15 of the CURRENT YEAR. NO FINANCIAL OBLIGATION continues after June 30 of the CURRENT YEAR if the box is checked. This PO is void after one year.
- Notice to Vendor/Contractor: By acceptance of the contract/order in excess of \$10,000 and involving Federal Funds, the Vendor/Contractor agrees to comply with Title 34 Section 80.36 Code of Federal Regulations. Termination for cause and for convenience by the grantee or sub-grantee including the manner by which it will be affected and the basis for settlement will be decided by the School Board of Gadsden County. In addition, the Vendor/Contractor agrees to comply with Florida Statute 257.36 regarding retention of records for 5 years.

DISTRIBUTION TO BE COMPLETED BY ORIGINATOR						TOTAL	79,005.93	FINANCE DEPT USE EXPENDITURE
FUND	FUNCTION	OBJECT	CENTER	PROJECT	PROGRAM	AMOUNT		
432	5100	643	0071	431262S	100	23216.21		
432	5100	643	0051	431262S	100	16286.76		
420	5100	643	0151	4212610	101	11402.92		
420	5100	643	0041	4212610	101	28100.04		

VENDOR

THE SCHOOL BOARD OF GADSDEN COUNTY

DATE

PURCHASE ORDER NO.

05/04/12

35 MARTIN LUTHER KING, JR., BLVD. QUINCY, FLORIDA 32351
 PHONE (850) 627-9651 FAX (850) 627-2760
www.qcps.k12.fl.us

182748

FL SALES TAX EXEMPTION # 85-8012621915C-2

FEDERAL ID # 59-6000615

VENDOR VP14400000 PROGRESSIVE COMMUNICATIONS 100 INDUSTRIAL PARK RD MILLEDGEVILLE GA 31001	SHIP TO THIS ADDRESS FED PRGMS-SCHOOL BOARD GADSDEN 35 MARTIN LUTHER KING JR BLVD QUINCY FL 32351
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PRINCIPAL / SUPERVISOR	COMPTROLLER	SUPERINTENDENT
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QUANTITY	PRODUCT NO.	DESCRIPTION	UNIT PRICE	TOTAL
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ATTN: ROSE RAYNAK/DM

1		BOARD APPROVED / / <u>SAFARI MONTAGE LIVE!</u> 5.0 TRAINING *SEE ATTACHED QUOTE	7990.00	7990.00
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PAY TERMS: NET 30

TOTAL 7,990.00

1. All correspondence/shipments must reflect the PO number. For prompt payment mail invoice to Accounts Payable address above.
2. If box checked and you accept this PO, goods/services & invoice must be received by the District no later than June 15 of the CURRENT YEAR. NO FINANCIAL OBLIGATION continues after June 30 of the CURRENT YEAR if the box is checked. This PO is void after one year.
3. Notice to Vendor/Contractor: By acceptance of the contract/order in excess of \$10,000 and involving Federal Funds, the Vendor/Contractor agrees to comply with Title 34 Section 80.36 Code of Federal Regulations. Termination for cause and for convenience by the grantee or sub-grantee including the manner by which it will be affected and the basis for settlement will be decided by the School Board of Gadsden County. In addition, the Vendor/Contractor agrees to comply with Florida Statute 257.36 regarding retention of records for 5 years.

DISTRIBUTION TO BE COMPLETED BY ORIGINATOR						TOTAL	7,990.00	FINANCE DEPT USE EXPENDITURE
FUND	FUNCTION	OBJECT	CENTER	PROJECT	PROGRAM	AMOUNT		
420	6400	310	0051	4221220		1647.11		
420	6400	310	0071	4221220		2347.89		
420	6400	310	0151	4221220		1153.20		
420	6400	310	0041	4221220		2841.80		

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 8g

DATE OF SCHOOL BOARD MEETING: May 22, 2012

TITLE OF AGENDA ITEMS: Purchases from Race To The Top Funds

DIVISION: Federal Programs

PURPOSE AND SUMMARY OF ITEMS:

Board approval is requested for the following purchase orders to be paid from Race To The Top Funds:

<u>Vendor</u>	<u>PO #</u>	<u>Amount</u>
Jaderloon Company	182737	\$28,830.00
NASCO	182501	7,650.72
Pearson Education, Inc.	182675	5,813.95

FUND SOURCE: Race To The Top Funds

AMOUNT \$42,294.67

PREPARED BY: Bonnie Wood

POSITION: Assistant Superintendent for Business Services

THE SCHOOL BOARD OF GADSDEN COUNTY

DATE
04/30/12

PURCHASE ORDER NO.

182737

35 MARTIN LUTHER KING, JR., BLVD. QUINCY, FLORIDA 32351
PHONE (850) 627-9651 FAX (850) 627-2760
www.gcps.k12.fl.us

FL SALES TAX EXEMPTION # 85-8012621915C-2

FEDERAL ID # 59-6000615

<p>VENDOR VJ02700000</p> <p>JADERLOON COMPANY, INC. P O BOX 685 IRMO SC 29063</p>	<p>SHIP TO THIS ADDRESS</p> <p>FED PRGMS-SCHOOL BOARD GADSDEN 35 MARTIN LUTHER KING JR BLVD QUINCY FL 32351</p>
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PRINCIPAL / SUPERVISOR	COMPTROLLER	SUPERINTENDENT
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QUANTITY	PRODUCT NO.	DESCRIPTION	UNIT PRICE	TOTAL
<i>Best Contractor Quote</i> ✓				
<i>Bd Apvd:</i> _____				
ATTN: ROSE RAYNAK/DM - <u>GWM</u>				
		BOARD APPROVED / /		
		18X36 GREENHOUSE PACKAGE		
1		FRAME SYSTEM	5573.00	5573.00
1		GREENHOUSE COVER SYSTEM	6134.00	6134.00
1		CONTROL SYSTEM	970.00	970.00
1		COOLING & VENTILATION SYSTEM	4142.00	4142.00
1		HEATING SYSTEM	1107.00	1107.00
1		DOORS	2250.00	2250.00
1		BASIC INSTALLATION	8654.00	8654.00
*SEE ATTACHED QUOTE				

PAY TERMS: NET 30

TOTAL 28,830.00

1. All correspondence/shippments must reflect the PO number. For prompt payment mail invoice to Accounts Payable address above.
2. If box checked and you accept this PO, goods/services & invoice must be received by the District no later than June 15 of the CURRENT YEAR. NO FINANCIAL OBLIGATION continues after June 30 of the CURRENT YEAR if the box is checked. This PO is void after one year.
3. Notice to Vendor/Contractor: By acceptance of the contract/order in excess of \$10,000 and involving Federal Funds, the Vendor/Contractor agrees to comply with Title 34 Section 80.36 Code of Federal Regulations. Termination for cause and for convenience by the grantee or sub-grantee including the manner by which it will be affected and the basis for settlement will be decided by the School Board of Gadsden County. In addition, the Vendor/Contractor agrees to comply with Florida Statute 257.36 regarding retention of records for 5 years.

DISTRIBUTION TO BE COMPLETED BY ORIGINATOR							TOTAL	FINANCE DEPT USE EXPENDITURE
FUND	FUNCTION	OBJECT	CENTER	PROJECT	PROGRAM	AMOUNT		
434	5100	510	0041	434RL11	101	28830.00		

VENDOR

FL SALES TAX EXEMPTION # 85-8012621915C-2 FEDERAL ID # 59-6000615

VENDOR VN00650000	SHIP TO THIS ADDRESS
NASCO 901 JANEVILLE AVE FORT ATKINSON WI 535380901	GADSDEN TECHNICAL INSTITUTE 201 MARTIN LUTHER KING JR BLV QUINCY FL 32351

PRINCIPAL / SUPERVISOR	COMPTROLLER	SUPERINTENDENT
	<i>Bonnie Abel</i>	

QUANTITY	PRODUCT NO.	DESCRIPTION	UNIT PRICE	TOTAL
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Est Apvd: _____ QUOTE #: 72132

1		SEE ATTACHED QUOTE FOR ITEMS NEED IN THE CULINARY ARTS PROGRAM AT WEST GADSDEN HIGH SCHOOL (TABLECLOTHES, NAPKINS, PLATES BOWLS, GLASSES, PITCHERS, FLATWARE, SALT & PEPPER SHAKERS AND SUGAR CADDY)	7650.72	7650.72
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PAY TERMS: NET 30 TOTAL 7,650.72

- All correspondence/shipments must reflect the PO number. For prompt payment mail invoice to Accounts Payable address above.
- If box checked and you accept this PO, goods/services & invoice must be received by the District no later than June 15 of the CURRENT YEAR. NO FINANCIAL OBLIGATION continues after June 30 of the CURRENT YEAR if the box is checked. This PO is void after one year.
- Notice to Vendor/Contractor: By acceptance of the contract/order in excess of \$10,000 and involving Federal Funds, the Vendor/Contractor agrees to comply with Title 34 Section 80.36 Code of Federal Regulations. Termination for cause and for convenience by the grantee or sub-grantee including the manner by which it will be affected and the basis for settlement will be decided by the School Board of Gadsden County. In addition, the Vendor/Contractor agrees to comply with Florida Statute 257.36 regarding retention of records for 5 years.

DISTRIBUTION TO BE COMPLETED BY ORIGINATOR						TOTAL	7,650.72	FINANCE DEPT USE EXPENDITURE
FUND	FUNCTION	OBJECT	CENTER	PROJECT	PROGRAM	AMOUNT		
434	5300	510	0051	434RS62	300	7650.72		
/	/	/	/	/	/			

THE SCHOOL BOARD OF GADSDEN COUNTY.

DATE

04/23/12

PURCHASE ORDER NO.

182675

35 MARTIN LUTHER KING, JR., BLVD. QUINCY, FLORIDA 32351

PHONE (850) 627-9651

FAX (850) 627-2760

www.gcps.k12.fl.us

FL SALES TAX EXEMPTION # 85-8012621915C-2

FEDERAL ID # 59-6000615

VENDOR VP05300000

SHIP TO THIS ADDRESS

PEARSON EDUCATION, INC
P O BOX 2500
LEBANON IN 46052

FED PRGMS-SCHOOL BOARD GADSDEN
35 MARTIN LUTHER KING JR BLVD
QUINCY FL 32351

PRINCIPAL / SUPERVISOR

COMPTROLLER

SUPERINTENDENT

QUANTITY

PRODUCT NO.

DESCRIPTION

UNIT PRICE

TOTAL

ATTN: ROSE RAYNAK/JGK

25		FOUNDATIONS OF RESTURANT MGMT	92.97	2324.25
25		FOUNDATIONS OF RESTUARANT MGT	92.97	2324.25
1		ACTIVITY GUIDE & ANSWER SHEET		
		FRMCA TEACHER RESOURCE BUNDLE	293.47	293.47
		LEVEL 1		
1		FRMCA TEACHER RESOURCE BUNDLE	293.47	293.47
		LEVEL 2		
1		FRMCA RECIPE CARDS	49.97	49.97
1		S & H	528.54	528.54

PAY TERMS: NET 30

TOTAL 5,813.95

- All correspondence/shipments must reflect the PO number. For prompt payment mail invoice to Accounts Payable address above.
- If box checked and you accept this PO, goods/services & invoice must be received by the District no later than June 15 of the CURRENT YEAR. NO FINANCIAL OBLIGATION continues after June 30 of the CURRENT YEAR if the box is checked. This PO is void after one year.
- Notice to Vendor/Contractor: By acceptance of the contract/order in excess of \$10,000 and involving Federal Funds, the Vendor/Contractor agrees to comply with Title 34 Section 80.36 Code of Federal Regulations. Termination for cause and for convenience by the grantee or sub-grantee including the manner by which it will be affected and the basis for settlement will be decided by the School Board of Gadsden County. In addition, the Vendor/Contractor agrees to comply with Florida Statute 257.36 regarding retention of records for 5 years.

DISTRIBUTION TO BE COMPLETED BY ORIGINATOR						TOTAL	FINANCE DEPT USE EXPENDITURE
FUND	FUNCTION	OBJECT	CENTER	PROJECT	PROGRAM	5,813.95 AMOUNT	
432	5100	520	0071	4312625	103	5813.95	

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 8h

DATE OF SCHOOL BOARD MEETING: May 22, 2012

TITLE OF AGENDA ITEMS: Purchases for Equipment

DIVISION: Federal Programs

PURPOSE AND SUMMARY OF ITEMS:

Board approval is requested for the following purchase orders to be paid from Title I Part A and the Capital Improvements Fund:

<u>Vendor</u>	<u>PO #</u>	<u>Amount</u>
Dell Marketing LP	182661	\$101,631.76
AVI-SPL	182662	47,709.00
AVI-SPL	182701	6,990.00
AVI-SPL	182700	3,995.00
NSX-Technologies	182448	6,878.50
NSX-Technologies	182431	6,068.70
NSX-Technologies	182377	1,297.30

FUND SOURCE: Title I Part A and Capital Improvement Funds

AMOUNT \$174,570.26

PREPARED BY: Bonnie Wood

POSITION: Assistant Superintendent for Business Services

THE SCHOOL BOARD OF GADSDEN COUNTY

DATE
04/20/12

PURCHASE ORDER NO.
182661

35 MARTIN LUTHER KING, JR., BLVD. QUINCY, FLORIDA 32351
PHONE (850) 627-9651 FAX (850) 627-2760
www.gcps.k12.fl.us

FL SALES TAX EXEMPTION # 85-8012621915C-2

FEDERAL ID # 59-6000615

VENDOR VDU4220000 DELL MARKETING LP ONE DELL WAY ROUND ROCK TX 76884 	SHIP TO THIS ADDRESS FED PRGMS-SCHOOL BOARD GADSDEN 35 MARTIN LUTHER KING JR BLVD QUINCY FL 32351
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PRINCIPAL/SUPERVISOR 	COMPTROLLER	SUPERINTENDENT
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QUANTITY	PRODUCT NO.	DESCRIPTION	UNIT PRICE	TOTAL
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Tech Plan
Pref. vendor

ATTN: ROSE RAYNAK/JGK

A CONTRACT #25AAQ *New Quote # 61923137A*
 QUOTE #613777533 CUSTOMER AGR
 #250-040-08-01
 DELL OPTIPLEX 390 DESKTOP STD
 PSU (225-1461)
 PREF-VDR TECH PLAN 11-13

152

~~699.46~~ 106317.92
 668.63 101,631.76

PAY TERMS: NET 30

TOTAL 101,631.76
~~106,317.92~~

All correspondence/shippments must reflect the PO number. For prompt payment mail invoice to Accounts Payable address above.
 If box checked and you accept this PO, goods/services & invoice must be received by the District no later than June 15 of the CURRENT YEAR. NO FINANCIAL OBLIGATION continues after June 30 of the CURRENT YEAR if the box is checked. This PO is void after one year.

Notice to Vendor/Contractor: By acceptance of the contract/order in excess of \$10,000 and involving Federal Funds, the Vendor/Contractor agrees to comply with Title 34 Section 80.36 Code of Federal Regulations. Termination for cause and for convenience by the grantee or sub-grantee including the manner by which it will be affected and the basis for settlement will be decided by the School Board of Gadsden County. In addition, the Vendor/Contractor agrees to comply with Florida Statute 257.36 regarding retention of records for 5 years.

DISTRIBUTION TO BE COMPLETED BY ORIGINATOR						TOTAL	FINANCE DEPT USE EXPENDITURE
FUND	FUNCTION	OBJECT	CENTER	PROJECT	PROGRAM	AMOUNT	
420	5100	644	0051	4221220	103	44129.58	
420	5100	644	0071	4221220	103	40967.80	
420	5100	644	0231	4221220	100	15038.49	
110	8200	644	0231	1109990		5005.26	
379	7400			0977		2005.89	

THE SCHOOL BOARD OF GADSDEN COUNTY

PURCHASE ORDER NO.

DATE

04/27/12

35 MARTIN LUTHER KING, JR., BLVD. QUINCY, FLORIDA 32351
 PHONE (850) 627-9651 FAX (850) 627-2760
www.gcps.k12.fl.us

182701

FL SALES TAX EXEMPTION # 85-8012621915C-2

FEDERAL ID # 59-6000615

VENDOR VA13150000	SHIP TO THIS ADDRESS
AVI-SPL 6301 BENJAMIN RD, ST 101 TAMPA FL 33634	FED PRGMS-SCHOOL BOARD GADSDEN 35 MARTIN LUTHER KING JR BLVD QUINCY FL 32351

PRINCIPAL / SUPERVISOR <i>R. Raynak</i>	COMPTROLLER	SUPERINTENDENT
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QUANTITY	PRODUCT NO.	DESCRIPTION	UNIT PRICE	TOTAL
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ATTN: ROSE RAYNAK/DM

1		BOARD APPROVED / /		
1		CUTOUT MAKER 1800 SYSTEM	4995.00	4995.00
		COLLECTIONS, PREMIUM CD	1995.00	1995.00
		SOLE SOURCE		
	QUOTE#	326139		

PAY TERMS: NET 30

TOTAL 6,990.00

- All correspondence/shipments must reflect the PO number. For prompt payment mail invoice to Accounts Payable address above.
- If box checked and you accept this PO, goods/services & invoice must be received by the District no later than June 15 of the CURRENT YEAR. NO FINANCIAL OBLIGATION continues after June 30 of the CURRENT YEAR if the box is checked. This PO is void after one year.
- Notice to Vendor/Contractor: By acceptance of the contract/order in excess of \$10,000 and involving Federal Funds, the Vendor/Contractor agrees to comply with Title 34 Section 80.36 Code of Federal Regulations. Termination for cause and for convenience by the grantee or sub-grantee including the manner by which it will be affected and the basis for settlement will be decided by the School Board of Gadsden County. In addition, the Vendor/Contractor agrees to comply with Florida Statute 257.36 regarding retention of records for 5 years.

DISTRIBUTION TO BE COMPLETED BY ORIGINATOR					TOTAL PROGRAM	6,990.00 AMOUNT	FINANCE DEPT USE EXPENDITURE
FUND	FUNCTION	OBJECT	CENTER	PROJECT			
420	6200	643	0201	4221220		6990.00	908.27
420	6200	643	0171	4221220			418.64
420	6200	643	0191	4221220			493.27
420	6200	643	0211	4221220			961.06
420	6200	643	0091	4221220			802.70
420	6200	643	0061	4221220			323.99
420	6200	643	0231	4221220			280.31
420	6200	643	0051	4221220			586.10
420	6200	643	0071	4221220			835.47
420	6200	643	0151	4212610			352.16
420	6200	643	0041	4212610			867.84
110	6200	643	0101	1104430			160.19

THE SCHOOL BOARD OF GADSDEN COUNTY

PURCHASE ORDER NO.

DATE

04/27/12

35 MARTIN LUTHER KING, JR., BLVD. QUINCY, FLORIDA 32351
 PHONE (850) 627-9651 FAX (850) 627-2760
www.gcps.k12.fl.us

182700

FL SALES TAX EXEMPTION # 85-8012621915C-2

FEDERAL ID # 59-6000615

VENDOR VA13150000	SHIP TO THIS ADDRESS
AVI-SPL 6301 BENJAMIN RD, ST 101 TAMPA FL 33634	FED PRGMS-SCHOOL BOARD GADSDEN 35 MARTIN LUTHER KING JR BLVD QUINCY FL 32351

PRINCIPAL / SUPERVISOR <i>R. Raynak</i>	COMPTROLLER	SUPERINTENDENT
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QUANTITY	PRODUCT NO.	DESCRIPTION	UNIT PRICE	TOTAL
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ATTN: ROSE RAYNAK/DM

1

BOARD APPROVED / /
 VARIQUEST POSTER MAKER 3600
 MACHINE UPGRADE
 SOLE SOURCE
 QUOTE# 326138

3995.00 3995.00

PAY TERMS: NET 30

TOTAL 3,995.00

- All correspondence/shipments must reflect the PO number. For prompt payment mail invoice to Accounts Payable address above.
- If box checked and you accept this PO, goods/services & invoice must be received by the District no later than June 15 of the CURRENT YEAR. NO FINANCIAL OBLIGATION continues after June 30 of the CURRENT YEAR if the box is checked. This PO is void after one year.
- Notice to Vendor/Contractor: By acceptance of the contract/order in excess of \$10,000 and involving Federal Funds, the Vendor/Contractor agrees to comply with Title 34 Section 80.36 Code of Federal Regulations. Termination for cause and for convenience by the grantee or sub-grantee including the manner by which it will be affected and the basis for settlement will be decided by the School Board of Gadsden County. In addition, the Vendor/Contractor agrees to comply with Florida Statute 257.36 regarding retention of records for 5 years.

DISTRIBUTION TO BE COMPLETED BY ORIGINATOR						TOTAL	FINANCE DEPT USE
FUND	FUNCTION	OBJECT	CENTER	PROJECT	PROGRAM	AMOUNT	EXPENDITURE
420	6200	643	9001	0201	4221220	3995.00	518.99
420	6200	643	0171	4221220		239.21	
420	6200	643	0191	4221220		281.86	
420	6200	643	0211	4221220		549.15	
420	6200	643	0091	4221220		458.67	
420	6200	643	0061	4221220		185.13	
420	6200	643	0231	4221220		160.17	
420	6200	643	0051	4221220		334.90	
420	6200	643	0071	4221220		477.39	
110	6200	643	0101	1104430		91.53	
420	6200	643	0151	4212610		201.48	
420	6200	643	0041	4212610		496.52	

VENDOR

THE SCHOOL BOARD OF GADSDEN COUNTY

DATE

PURCHASE ORDER NO.

04/20/12

182662

35 MARTIN LUTHER KING, JR., BLVD. QUINCY, FLORIDA 32351
PHONE (850) 627-9651 FAX (850) 627-2760
www.gcps.k12.fl.us

FL SALES TAX EXEMPTION # 85-8012621915C-2

FEDERAL ID # 59-6000615

VENDOR

VA13150000

SHIP TO THIS ADDRESS

AVI-SPL
 6301 BENJAMIN RD, ST 101
 TAMPA FL 33634

FED PRGMS-SCHOOL BOARD GADSDEN
 35 MARTIN LUTHER KING JR BLVD
 QUINCY FL 32351

PRINCIPAL / SUPERVISOR

COMPTROLLER

SUPERINTENDENT

QUANTITY	PRODUCT NO.	DESCRIPTION	UNIT PRICE	TOTAL
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ATTN: ROSE RAYNAK/JGK

27	SMASB68	QUOTATION #325846 INTERACTIVE <u>WHITEBOARD</u> , 77" SMART BOARD EDUCATIONAL COST VALID THROUGH 4/30/12	1399.00	37773.00
27	KOHRBSB	RAIL & BRACKET KIT W/20' RAILS FOR 56"	368.00	9936.00

TOTAL 47,709.00

PAY TERMS: NET 30

- All correspondence/shipments must reflect the PO number. For prompt payment mail invoice to Accounts Payable address above.
- If box checked and you accept this PO, goods/services & invoice must be received by the District no later than June 15 of the CURRENT YEAR. NO FINANCIAL OBLIGATION continues after June 30 of the CURRENT YEAR if the box is checked. This PO is void after one year.
- Notice to Vendor/Contractor: By acceptance of the contract/order in excess of \$10,000 and involving Federal Funds, the Vendor/Contractor agrees to comply with Title 34 Section 80.36 Code of Federal Regulations. Termination for cause and for convenience by the grantee or sut grantee including the manner by which it will be affected and the basis for settlement will be decided by the School Board of Gadsden County. In addition, the Vendor/Contractor agrees to comply with Florida Statute 257.36 regarding retention of records for 5 years.

DISTRIBUTION TO BE COMPLETED BY ORIGINATOR						TOTAL	47,709.00	FINANCE DEPT USE EXPENDITURE
FUND	FUNCTION	OBJECT	CENTER	PROJECT	PROGRAM	AMOUNT		
420	5100	643	0091	4221220	101	8394.00		
420	5100	643	0171	4221220	101	8394.00		
420	5100	643	0191	4221220	101	12591.00		
420	5100	643	0211	4221220	102	8394.00		
420	5100	642	0091	4221220	101	2208.00		
420	5100	642	0171	4221220	101	2208.00		
420	5100	642	0191	4221220	101	3312.00		
420	5100	642	0211	4221220	102	2208.00		

VENDOR

THE SCHOOL BOARD OF GADSDEN COUNTY

DATE

PURCHASE ORDER NO.

3-30-12

35 MARTIN LUTHER KING, JR., BLVD. QUINCY, FLORIDA 32351
 PHONE (850) 627-9651 FAX (850) 627-2760
www.gcps.k12.fl.us

182448

FL SALES TAX EXEMPTION # 85-8012621915C-2

FEDERAL ID # 59-6000615

VENDOR VP00113000
 NSX TECHNOLOGIES
 DBA PC & MACEXCHANGE
 43176 BUSINESS PKDR- # 107
 TEMECULA CA 92590

SHIP TO THIS ADDRESS
 FED PRGMS- SCHOOL BOARD GADSDEN
 35 MARTIN LUTHER KING JR. BLVD
 QUINCY, FLORIDA 32351

PRINCIPAL / SUPERVISOR

COMPROLLER

SUPERINTENDENT



QUANTITY	PRODUCT NO.	DESCRIPTION	UNIT PRICE	TOTAL
10		NEC DISPLAY E322	\$438.85	\$4,388.50
1		NEC DISPLAY E552	\$1,248.65	\$1,248.65
11		NEC DISPLAY WMK3257 for distance learning video conferencing QUOTE: 91596	\$112.85	\$1,241.35

Total:

\$6,878.50

PAY TERMS: NET 30

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- If box checked and you accept this PO, goods/services & invoice must be received by the District no later than June 15 of the CURRENT YEAR. NO FINANCIAL OBLIGATION continues after June 30 of the CURRENT YEAR if the box is checked. This PO is void after one year.
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DISTRIBUTION TO BE COMPLETED BY ORIGINATOR							FINANCE DEPT USE EXPENDITURE
FUND	FUNCTION	OBJECT	CENTER	PROJECT	PROGRAM	AMOUNT	
420	5100	642	0041	4221220	101	\$5,629.85	
420	5100	641	0041	4221220	101	\$1,248.65	

VENDOR

THE SCHOOL BOARD OF GADSDEN COUNTY

PURCHASE ORDER NO.

DATE

3-30-12

35 MARTIN LUTHER KING, JR., BLVD. QUINCY, FLORIDA 32351
 PHONE (850) 627-9651 FAX (850) 627-2760
www.gcps.k12.fl.us

182431

FL SALES TAX EXEMPTION # 85-8012621915C-2

FEDERAL ID # 59-6000615

VENDOR VP00113000	SHIP TO THIS ADDRESS
NSX TECHNOLOGIES, INC. DBA P C & MAC EXCHANGE 43176 BUSINESS PKDR-#107 TEMECULA, CA 92590	FED PRGMS - SCHOOL BOARD GADSDEN ATTN: ROSE RAYNAK 35 MARTIN L. KING, JR. BLVD. QUINCY, FL 32351

PRINCIPAL / SUPERVISOR 	COMPTROLLER	SUPERINTENDENT
----------------------------	-------------	----------------

QUANTITY	PRODUCT NO.	DESCRIPTION	UNIT PRICE	TOTAL
11	1199933	NEC DISPLAY E322 32 IN LCD 1366X768 3000:1 E322 WXGA BLACK 8MS W/SPKR STAND 3 YR WARR	\$ 438.85	\$ 4,827.35
11	NEC DISPLAY WMK3257		112.85	1,241.35

PAY TERMS: NET 30

1. All correspondence/shipments must reflect the PO number. For prompt payment mail invoice to Accounts Payable address above.
2. If box checked and you accept this PO, goods/services & invoice must be received by the District no later than June 15 of the CURRENT YEAR. NO FINANCIAL OBLIGATION continues after June 30 of the CURRENT YEAR if the box is checked. This PO is void after one year.
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DISTRIBUTION TO BE COMPLETED BY ORIGINATOR							FINANCE DEPT USE EXPENDITURE
FUND	FUNCTION	OBJECT	CENTER	PROJECT	PROGRAM	AMOUNT	
420	5100	642	0231	4221220	100	6,068.70	

THE SCHOOL BOARD OF GADSDEN COUNTY

DATE

PURCHASE ORDER NO.

3-07-12

35 MARTIN LUTHER KING, JR., BLVD. QUINCY, FLORIDA 32351
 PHONE (850) 627-9651 FAX (850) 627-2760
www.gcps.k12.fl.us

182377

FL SALES TAX EXEMPTION # 85-8012621915C-2

FEDERAL ID # 59-6000615

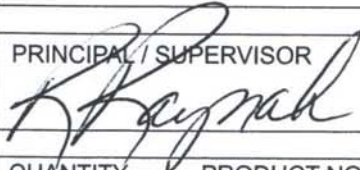
VENDOR VP00113000
 NSX TECHNOLOGIES, INC
 DBA P C & MACEXCHANGE
 43176 BUSINESS PKDR -#107
 TEMECULA CA 92590

SHIP TO THIS ADDRESS
 FED PRGMS-SCHOOL BOARD GADSDEN
 35 MARTINLUTHER KING JR. BLVD.
 QUINCY, FLORIDA 32351

PRINCIPAL / SUPERVISOR

COMPTROLLER

SUPERINTENDENT



QUANTITY	PRODUCT NO.	DESCRIPTION	UNIT PRICE	TOTAL
----------	-------------	-------------	------------	-------

1		NEC DISPLAY E322	\$438.85	\$438.85
1		NEC DISPLAY E422	\$632.75	\$632.75
1		NEC WMK3257 for distance learning video conferencing QUOTE: 92056	\$112.85	\$112.85

Total: \$1,297.30

PAY TERMS: NET 30

1. All correspondence/shipments must reflect the PO number. For prompt payment mail invoice to Accounts Payable address above.
2. If box checked and you accept this PO, goods/services & invoice must be received by the District no later than June 15 of the CURRENT YEAR. NO FINANCIAL OBLIGATION continues after June 30 of the CURRENT YEAR if the box is checked. This PO is void after one year.
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DISTRIBUTION TO BE COMPLETED BY ORIGINATOR							FINANCE DEPT USE EXPENDITURE
FUND	FUNCTION	OBJECT	CENTER	PROJECT	PROGRAM	AMOUNT	
420	5100	642	0051	4221220	100	\$1297.30	

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 8i

DATE OF SCHOOL BOARD MEETING: May 22, 2012

TITLE OF AGENDA ITEMS: Purchases for Odyssey Ware, Inc.

DIVISION: Federal Programs

PURPOSE AND SUMMARY OF ITEMS:

Board approval is requested for the following purchase orders to be paid from Title I Part A and Title I School Improvements grants for Odyssey Ware online licenses:

<u>Vendor</u>	<u>PO #</u>	<u>Amount</u>
Odyssey Ware, Inc.	182644	\$75,000.00
Odyssey Ware, Inc.	182645	13,000.00
Odyssey Ware, Inc.	182692	15,000.00
Odyssey Ware, Inc.	182693	13,000.00
Odyssey Ware, Inc.	182690	3,500.00

FUND SOURCE: Title I Part A and Title I School Improvement Funds

AMOUNT \$119,500.00

PREPARED BY: Bonnie Wood

POSITION: Assistant Superintendent for Business Services

DATE

04/20/12

THE SCHC

GADSDEN COUNTY

PURCHASE ORDER NO.

182644

35 MARTIN LU

...CY, FLORIDA 32351

PHONE (850) 627-9651

FAX (850) 627-2760

www.gcps.k12.fl.us

FL SALES TAX EXEMPTION # 85-8012621915C-2

FEDERAL ID # 59-6000615

VENDOR

VO01020000

SHIP TO THIS ADDRESS

ODYSSEY WARE, INC
300 N MCKEMY AVE
CHANDLER AZ 85226

FED PRGMS-SCHOOL BOARD GADSDEN
35 MARTIN LUTHER KING JR BLVD
QUINCY FL 32351

PRINCIPAL / SUPERVISOR

COMPTROLLER

SUPERINTENDENT

QUANTITY

PRODUCT NO.

DESCRIPTION

UNIT PRICE

TOTAL

ATTN: ROSE RAYNAK/DM

ODYSSEYWARE ONLINE LICENSES
FULL ACADEMIC CONTENT GRADES
3-12 FOR CORE CURRICULUM
*WEST GADSDEN HIGH
*EAST GADSDEN HIGH
SEE ATTACHED QUOTE

1
1

30921.90 30921.90
44078.10 44078.10

PAY TERMS: NET 30

TOTAL 75,000.00

- 1. All correspondence/shipments must reflect the PO number. For prompt payment mail invoice to Accounts Payable address above.
2. [X] If box checked and you accept this PO, goods/services & invoice must be received by the District no later than June 15 of the CURRENT YEAR. NO FINANCIAL OBLIGATION continues after June 30 of the CURRENT YEAR if the box is checked. This PO is void after one year.
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Table with columns: DISTRIBUTION TO BE COMPLETED BY ORIGINATOR (FUND, FUNCTION, OBJECT, CENTER, PROJECT, PROGRAM), TOTAL AMOUNT, and FINANCE DEPT USE EXPENDITURE. Includes handwritten circled 'B' in the OBJECT column.

THE SCHOOL

QUINCY COUNTY

PURCHASE ORDER NO.

DATE

04/20/12

182645

35 MARTIN LUTHER KING, JR., BLVD. QUINCY, FLORIDA 32351

PHONE (850) 627-9651

FAX (850) 627-2760

www.gcps.k12.fl.us

FL SALES TAX EXEMPTION # 85-8012621915C-2

FEDERAL ID # 59-6000615

VENDOR

VO01020000

SHIP TO THIS ADDRESS

ODYSSEY WARE, INC
300 N MCKEMY AVE
CHANDLER

AZ 85226

FED PRGMS-SCHOOL BOARD GADSDEN
35 MARTIN LUTHER KING JR BLVD
QUINCY FL 32351

PRINCIPAL / SUPERVISOR

COMPTROLLER

SUPERINTENDENT

QUANTITY

PRODUCT NO.

DESCRIPTION

UNIT PRICE

TOTAL

ATTN: ROSE RAYNAK/DM

ODYSSEYWARE ONLINE LICENSES
FULL ACADEMIC CONTENT GRADES
3-12 FOR CORE CURRICULUM

1
1
1
1
1

*JAMES A SHANKS MIDDLE

4182.82 4182.82

*HAVANA MIDDLE

1410.12 1410.12

*CARTER-PARRAMORE ACADEMY

1219.98 1219.98

*WEST GADSDEN HIGH

2550.88 2550.88

*EAST GADSDEN HIGH

3636.20 3636.20

SEE ATTACHED QUOTE

TOTAL 13,000.00

PAY TERMS: NET 30

- 1. All correspondence/shipments must reflect the PO number. For prompt payment mail invoice to Accounts Payable address above.
2. [] If box checked and you accept this PO, goods/services & invoice must be received by the District no later than June 15 of the CURRENT YEAR. NO FINANCIAL OBLIGATION continues after June 30 of the CURRENT YEAR if the box is checked. This PO is void after one year.
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Table with columns: DISTRIBUTION TO BE COMPLETED BY ORIGINATOR, TOTAL PROGRAM, AMOUNT, FINANCE DEPT USE EXPENDITURE. Rows include fund, function, object, center, project, program, and amount details.

THE SCHOOL BOARD OF GADSDEN COUNTY

DATE
04/27/12

PURCHASE ORDER NO.
182692

35 MARTIN LUTHER KING, JR., BLVD. QUINCY, FLORIDA 32351
PHONE (850) 627-9651 FAX (850) 627-2760
www.gcps.k12.fl.us

FL SALES TAX EXEMPTION # 85-8012621915C-2

FEDERAL ID # 59-6000615

VENDOR V001020000	SHIP TO THIS ADDRESS
ODYSSEY WARE, INC 300 N MCKEMY AVE CHANDLER AZ 85226	FED PRGMS-SCHOOL BOARD GADSDEN 35 MARTIN LUTHER KING JR BLVD QUINCY FL 32351

PRINCIPAL / SUPERVISOR	COMPTROLLER	SUPERINTENDENT
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QUANTITY	PRODUCT NO.	DESCRIPTION	UNIT PRICE	TOTAL
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ATTN: ROSE RAYNAK/DM

BOARD APPROVED / /
ODYSSEYWARE ONLINE LICENSES
FULL ACADEMIC CONTENT GRADES
3-12 FOR CORE CURRICULUM
*WEST GADSDEN HIGH
*EAST GADSDEN HIGH

1			6184.38	6184.38
1			8815.62	8815.62

PAY TERMS: NET 30

TOTAL 15,000.00

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DISTRIBUTION TO BE COMPLETED BY ORIGINATOR						TOTAL	15,000.00	FINANCE DEPT USE EXPENDITURE
FUND	FUNCTION	OBJECT	CENTER	PROJECT	PROGRAM	PROGRAM	AMOUNT	
420	5100	360	0051	4212693	100		6184.38	
420	5100	360	0071	4212693	100		8815.62	

THE SCHOOL BOARD OF GADSDEN COUNTY

DATE

PURCHASE ORDER NO.

04/27/12

35 MARTIN LUTHER KING, JR., BLVD. QUINCY, FLORIDA 32351
 PHONE (850) 627-9651 FAX (850) 627-2760
www.gcps.k12.fl.us

182693

FL SALES TAX EXEMPTION # 85-8012621915C-2

FEDERAL ID # 59-6000615

VENDOR V001020000	SHIP TO THIS ADDRESS
ODYSSEY WARE, INC 300 N MCKEMY AVE CHANDLER AZ 85226	FED PRGMS-SCHOOL BOARD GADSDEN 35 MARTIN LUTHER KING JR BLVD QUINCY FL 32351

PRINCIPAL / SUPERVISOR <i>[Signature]</i>	COMPTROLLER	SUPERINTENDENT		
QUANTITY	PRODUCT NO.	DESCRIPTION	UNIT PRICE	TOTAL

ATTN: ROSE RAYNAK/DM

BOARD APPROVED / /
 ODYSSEYWARE ONLINE LICENSES
 FULL ACADEMIC CONTENT GRADES
 3-12 FOR CORE CURRICULUM
 *JAMES A SHANKS MIDDLE
 *HAVANA MIDDLE
 *CARTER-PARRAMORE ACADEMY
 *WEST GADSDEN HIGH
 *EAST GADSDEN HIGH

1			4182.82	4182.82
1			1410.12	1410.12
1			1219.98	1219.98
1			2550.88	2550.88
1			3636.20	3636.20

PAY TERMS: NET 30

TOTAL 13,000.00

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DISTRIBUTION TO BE COMPLETED BY ORIGINATOR						TOTAL	13,000.00	FINANCE DEPT USE EXPENDITURE
FUND	FUNCTION	OBJECT	CENTER	PROJECT	PROGRAM	AMOUNT		
420	5100	360	0211	4222820	102	4182.82		
420	5100	360	0061	4222820	102	1410.12		
420	5100	360	0231	4222820	100	1219.98		
420	5100	360	0051	4222820	100	2550.88		
420	5100	360	0071	4222820	100	3636.20		
		9		<i>[Handwritten: 4221226]</i>				

THE SCHOOL BOARD OF GADSDEN COUNTY

DATE

PURCHASE ORDER NO.

04/27/12

35 MARTIN LUTHER KING, JR., BLVD. QUINCY, FLORIDA 32351

182690

PHONE (850) 627-9651

FAX (850) 627-2760

www.gcps.k12.fl.us

FL SALES TAX EXEMPTION # 85-8012621915C-2

FEDERAL ID # 59-6000615

VENDOR

VO01020000

SHIP TO THIS ADDRESS

ODYSSEY WARE, INC
300 N MCKEMY AVE
CHANDLER

AZ 85226

FED PRGMS-SCHOOL BOARD GADSDEN
35 MARTIN LUTHER KING JR BLVD
QUINCY FL 32351

PRINCIPAL / SUPERVISOR

COMPTROLLER

SUPERINTENDENT

QUANTITY	PRODUCT NO.	DESCRIPTION	UNIT PRICE	TOTAL
----------	-------------	-------------	------------	-------

ATTN: ROSE RAYNAK/DM

BOARD APPROVED / /
ODYSSEYWARE ONLINE LICENSES
FULL ACADEMIC CONTENT GRADES
3-12 FOR CORE CURRICULUM

1		*JAMES A SHANKS MIDDLE	1126.14	1126.14
1		*HAVANA MIDDLE	379.65	379.65
1		*CARTER-PARRAMORE ACADEMY	328.46	328.46
1		*WEST GADSDEN HIGH	686.78	686.78
1		*EAST GADSDEN HIGH	978.97	978.97

PAY TERMS: NET 30

TOTAL 3,500.00

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DISTRIBUTION TO BE COMPLETED BY ORIGINATOR						TOTAL	3,500.00	FINANCE DEPT USE EXPENDITURE
FUND	FUNCTION	OBJECT	CENTER	PROJECT	PROGRAM	AMOUNT		
420	5100	360	0211	4221227	102	1126.14		
420	5100	360	0061	4221227	102	379.65		
420	5100	360	0231	4221227	100	328.46		
420	5100	360	0051	4221227	100	686.78		
420	5100	360	0071	4221227	100	978.97		

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 8j

DATE OF SCHOOL BOARD MEETING: May 22, 2012

TITLE OF AGENDA ITEMS: Purchases from Educational Development Associates - Acaletics

DIVISION: Federal Programs

PURPOSE AND SUMMARY OF ITEMS:

Board approval is requested for the following purchase orders to be paid from Title I Part A, Title I School Improvements grants and the General Fund

<u>Vendor</u>	<u>PO #</u>	<u>Amount</u>
Edu Dev Asso – Acaletics	182695	\$50,000.00
Edu Dev Asso – Acaletics	182696	50,914.00
Edu Dev Asso – Acaletics	182702	76,082.00
Edu Dev Asso – Acaletics	182703	78,616.00
Edu Dev Asso – Acaletics	182704	3,500.00
Edu Dev Asso – Acaletics	182718	17,132.12
Edu Dev Asso – Acaletics	182716	15,000.00
Edu Dev Asso – Acaletics	182684	1,320.50

FUND SOURCE: Title I Part A, Title I School Improvement, and General Fund

AMOUNT \$292,564.62 of which \$13,182.67 is General Fund because GEMS is not a Title I school

PREPARED BY: Bonnie Wood

POSITION: Assistant Superintendent for Business Services

THE SCHOOL BOARD OF GADSDEN COUNTY

DATE

PURCHASE ORDER NO.

04/27/12

35 MARTIN LUTHER KING, JR., BLVD. QUINCY, FLORIDA 32351
 PHONE (850) 627-9651 FAX (850) 627-2760
www.gcps.k12.fl.us

182704

FL SALES TAX EXEMPTION # 85-8012621915C-2

FEDERAL ID # 59-6000615

VENDOR

VE03450000

SHIP TO THIS ADDRESS

EDU DEV ASSOC-ACALETICS
 DBA ACALETICS
 14052 NW 82ND AVE
 MIAMI LAKES FL 330161547

FED PRGMS-SCHOOL BOARD GADSDEN
 35 MARTIN LUTHER KING JR BLVD
 QUINCY FL 32351

PRINCIPAL / SUPERVISOR

COMPTROLLER

SUPERINTENDENT

QUANTITY

PRODUCT NO.

DESCRIPTION

UNIT PRICE

TOTAL

ATTN: ROSE RAYNAK/DM

BOARD APPROVED / /
 IMPLEMENTATION OF ACALETICS
 FOR GRADES 2-5
 SOLE SOURCE-BID EXEMPT VENDOR

1		*ST. JOHN ELEMENTARY	649.48	649.48
1		*STEWART STREET ELEMENTARY	1096.91	1096.91
1		*GREENSBORO ELEMENTARY	774.57	774.57
1		*GRETNA ELEMENTARY	618.21	618.21
1		*GADSDEN ELEMENTARY MAGNET	360.83	360.83

PAY TERMS: NET 30

TOTAL 3,500.00

- All correspondence/shipments must reflect the PO number. For prompt payment mail invoice to Accounts Payable address above.
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DISTRIBUTION TO BE COMPLETED BY ORIGINATOR					TOTAL	3,500.00	FINANCE DEPT USE EXPENDITURE
FUND	FUNCTION	OBJECT	CENTER	PROJECT	PROGRAM	AMOUNT	
420	5100	510	0191	4221226	101	649.48	
420	5100	510	0201	4221226	101	1096.91	
420	5100	510	0141	4221226	101	774.57	
420	5100	510	0171	4221226	101	618.21	
110	5100	510	0101	1104430	101	360.83	
				1109990			
				4221226			
				4221226			

THE SCHOOL BOARD OF GADSDEN COUNTY

DATE

PURCHASE ORDER NO.

04/27/12

35 MARTIN LUTHER KING, JR., BLVD. QUINCY, FLORIDA 32351
 PHONE (850) 627-9651 FAX (850) 627-2760
www.gcps.k12.fl.us

182695

FL SALES TAX EXEMPTION # 85-8012621915C-2

FEDERAL ID # 59-6000615

VENDOR VE03450000	SHIP TO THIS ADDRESS
EDU DEV ASSOC-ACALETICS DBA ACALETICS 14052 NW 82ND AVE MIAMI LAKES FL 330161547	FED PRGMS-SCHOOL BOARD GADSDEN 35 MARTIN LUTHER KING JR BLVD QUINCY FL 32351

PRINCIPAL / SUPERVISOR	COMPTROLLER	SUPERINTENDENT
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QUANTITY	PRODUCT NO.	DESCRIPTION	UNIT PRICE	TOTAL
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ATTN: ROSE RAYNAK/DM

BOARD APPROVED / /
 IMPLEMENTATION OF ACALETICS
 FOR GRADES 2-5
 SOLE SOURCE-BID EXEMPT VENDOR
 *ST. JOHN ELEMENTARY
 *STEWART STREET ELEMENTARY
 *GREENSBORO ELEMENTARY
 *GRETNA ELEMENTARY
 *GADSDEN ELEMENTARY MAGNET

1			9278.35	9278.35
1			15670.10	15670.10
1			11065.29	11065.29
1			8831.62	8831.62
1			5154.64	5154.64

PAY TERMS: NET 30

TOTAL 50,000.00

- All correspondence/shipments must reflect the PO number. For prompt payment mail invoice to Accounts Payable address above.
- If box checked and you accept this PO, goods/services & invoice must be received by the District no later than June 15 of the CURRENT YEAR. NO FINANCIAL OBLIGATION continues after June 30 of the CURRENT YEAR if the box is checked. This PO is void after one year.
- Notice to Vendor/Contractor: By acceptance of the contract/order in excess of \$10,000 and involving Federal Funds, the Vendor/Contractor agrees to comply with Title 34 Section 80.36 Code of Federal Regulations. Termination for cause and for convenience by the grantee or sub-grantee including the manner by which it will be affected and the basis for settlement will be decided by the School Board of Gadsden County. In addition, the Vendor/Contractor agrees to comply with Florida Statute 257.36 regarding retention of records for 5 years.

DISTRIBUTION TO BE COMPLETED BY ORIGINATOR							TOTAL	50,000.00	FINANCE DEPT USE EXPENDITURE
FUND	FUNCTION	OBJECT	CENTER	PROJECT	PROGRAM	AMOUNT			
420	5100	510	0191	4222612	101	9278.35			
420	5100	510	0201	4222612	101	15670.10			
420	5100	510	0141	4222612	101	11065.29			
420	5100	510	0171	4222612	101	8831.62			
110	5100	510	0101	4104430	101	5154.64			
				1109990					

THE SCHOOL BOARD OF GADSDEN COUNTY

DATE
04/27/12

PURCHASE ORDER NO.

35 MARTIN LUTHER KING, JR., BLVD. QUINCY, FLORIDA 32351
PHONE (850) 627-9651 FAX (850) 627-2760
www.gcps.k12.fl.us

182696

FL SALES TAX EXEMPTION # 85-8012621915C-2

FEDERAL ID # 59-6000615

VENDOR VE03450000	SHIP TO THIS ADDRESS
EDU DEV ASSOC-ACALETICS DBA ACALETICS 14052 NW 82ND AVE MIAMI LAKES FL 330161547	FED PRGMS-SCHOOL BOARD GADSDEN 35 MARTIN LUTHER KING JR BLVD QUINCY FL 32351

PRINCIPAL / SUPERVISOR	COMPTROLLER	SUPERINTENDENT
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QUANTITY	PRODUCT NO.	DESCRIPTION	UNIT PRICE	TOTAL
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ATTN: ROSE RAYNAK/DM

BOARD APPROVED / /
IMPLEMENTATION OF ACALETICS
FOR GRADE 2-5
SOLE SOURCE-BID EXEMPT VENDOR
*ST. JOHN ELEMENTARY
*STEWART STREET ELEMENTARY
*GREENSBORO ELEMENTARY
*GRETNA ELEMENTARY
*GADSDEN ELEMENTARY MAGNET

1		*ST. JOHN ELEMENTARY	9447.96	9447.96
1		*STEWART STREET ELEMENTARY	15956.55	15956.55
1		*GREENSBORO ELEMENTARY	11267.57	11267.57
1		*GRETNA ELEMENTARY	8993.06	8993.06
1		*GADSDEN ELEMENTARY MAGNET	5248.86	5248.86

PAY TERMS: NET 30

TOTAL 50,914.00

- All correspondence/shipments must reflect the PO number. For prompt payment mail invoice to Accounts Payable address above.
- If box checked and you accept this PO, goods/services & invoice must be received by the District no later than June 15 of the CURRENT YEAR. NO FINANCIAL OBLIGATION continues after June 30 of the CURRENT YEAR if the box is checked. This PO is void after one year.
- Notice to Vendor/Contractor: By acceptance of the contract/order in excess of \$10,000 and involving Federal Funds, the Vendor/Contractor agrees to comply with Title 34 Section 80.36 Code of Federal Regulations. Termination for cause and for convenience by the grantee or sub-grantee including the manner by which it will be affected and the basis for settlement will be decided by the School Board of Gadsden County. In addition, the Vendor/Contractor agrees to comply with Florida Statute 257.36 regarding retention of records for 5 years.

DISTRIBUTION TO BE COMPLETED BY ORIGINATOR							TOTAL	FINANCE DEPT USE EXPENDITURE
FUND	FUNCTION	OBJECT	CENTER	PROJECT	PROGRAM	AMOUNT		
420	5100	510	0191	4221220	101	9447.96		
420	5100	510	0201	4221220	101	15956.55		
420	5100	510	0141	4221226	101	11267.57		
420	5100	510	0171	4221220	101	8993.06		
110	5100	510	0101	1104430 1109990	101	5248.86		

THE SCHOOL BOARD OF GADSDEN COUNTY

DATE

04/27/12

PURCHASE ORDER NO.

182716

35 MARTIN LUTHER KING, JR., BLVD. QUINCY, FLORIDA 32351

PHONE (850) 627-9651

FAX (850) 627-2760

www.gcps.k12.fl.us

FL SALES TAX EXEMPTION # 85-8012621915C-2

FEDERAL ID # 59-6000615

VENDOR VE03450000	SHIP TO THIS ADDRESS
EDU DEV ASSOC-ACALETICS DBA ACALETICS 14052 NW 82ND AVE MIAMI LAKES FL 330161547	FED PRGMS-SCHOOL BOARD GADSDEN 35 MARTIN LUTHER KING JR BLVD QUINCY FL 32351

PRINCIPAL / SUPERVISOR	COMPTROLLER	SUPERINTENDENT
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QUANTITY	PRODUCT NO.	DESCRIPTION	UNIT PRICE	TOTAL
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ATTN: ROSE RAYNAK/DM

BOARD APPROVED / /
IMPLEMENTATION OF ACALETICS
FOR GRADES 2-5

1	*ST. JOHN ELEMENTARY	2783.51	2783.51
1	*STEWART STREET ELEMENTARY	4701.03	4701.03
1	*GREENSBORO ELEMENTARY	3319.59	3319.59
1	*GRETNA ELEMENTARY	2649.48	2649.48
1	*GADSDEN ELEMENTARY MAGNET	1546.39	1546.39
	SEE ATTACHED QUOTE		

PAY TERMS: NET 30

TOTAL 15,000.00

- All correspondence/shipments must reflect the PO number. For prompt payment mail invoice to Accounts Payable address above.
- If box checked and you accept this PO, goods/services & invoice must be received by the District no later than June 15 of the CURRENT YEAR. NO FINANCIAL OBLIGATION continues after June 30 of the CURRENT YEAR if the box is checked. This PO is void after one year.
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DISTRIBUTION TO BE COMPLETED BY ORIGINATOR						TOTAL	15,000.00	FINANCE DEPT USE EXPENDITURE
FUND	FUNCTION	OBJECT	CENTER	PROJECT	PROGRAM	PROGRAM	AMOUNT	
420	5100	510	0191	4222820	10D		2783.51	
420	5100	510	0201	4222820	10D		4701.03	
420	5100	510	0141	4222820	10D		3319.59	
420	5100	510	0171	4222820	10D		2649.48	
110	5100	510	0101	1104430	10D		1546.39	
				1109990				

VENDOR

THE SCHOOL BOARD OF GADSDEN COUNTY

DATE
04/27/12

PURCHASE ORDER NO.

35 MARTIN LUTHER KING, JR., BLVD. QUINCY, FLORIDA 32351
PHONE (850) 627-9651 FAX (850) 627-2760
www.gcps.k12.fl.us

182702

FL SALES TAX EXEMPTION # 85-8012621915C-2

FEDERAL ID # 59-6000615

VENDOR VE03450000

SHIP TO THIS ADDRESS

EDU DEV ASSOC-ACALETICS
DBA ACALETICS
14052 NW 82ND AVE
MIAMI LAKES FL 330161547

FED PRGMS-SCHOOL BOARD GADSDEN
35 MARTIN LUTHER KING JR BLVD
QUINCY FL 32351

PRINCIPAL / SUPERVISOR	COMPTROLLER	SUPERINTENDENT
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QUANTITY	PRODUCT NO.	DESCRIPTION	UNIT PRICE	TOTAL
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ATTN: ROSE RAYNAK/DM

BOARD APPROVED / /
IMPLEMENTATION OF ACALETICS
FOR GRADES 3-5

1		*CHATTAHOOCHEE ELEMENTARY	16082.00	16082.00
1		*GEORGE MUNROE ELEMENTARY	30000.00	30000.00
1		*HAVANA ELEMENTARY	30000.00	30000.00
SOLE SOURCE-BID EXEMPT VENDOR				

PAY TERMS: NET 30

TOTAL 76,082.00

- All correspondence/shipments must reflect the PO number. For prompt payment mail invoice to Accounts Payable address above.
- If box checked and you accept this PO, goods/services & invoice must be received by the District no later than June 15 of the CURRENT YEAR. NO FINANCIAL OBLIGATION continues after June 30 of the CURRENT YEAR if the box is checked. This PO is void after one year.
- Notice to Vendor/Contractor: By acceptance of the contract/order in excess of \$10,000 and involving Federal Funds, the Vendor/Contractor agrees to comply with Title 34 Section 80.36 Code of Federal Regulations. Termination for cause and for convenience by the grantee or sub-grantee including the manner by which it will be affected and the basis for settlement will be decided by the School Board of Gadsden County. In addition, the Vendor/Contractor agrees to comply with Florida Statute 257.36 regarding retention of records for 5 years.

DISTRIBUTION TO BE COMPLETED BY ORIGINATOR						TOTAL PROGRAM	76,082.00 AMOUNT	FINANCE DEPT USE EXPENDITURE
FUND	FUNCTION	OBJECT	CENTER	PROJECT	PROGRAM			
420	5100	SID 643	0151	4212610	101	16082.00		
420	5100	SID 643	0041	4212610	101	30000.00		
420	5100	SID 643	0091	4222612	101	30000.00		

THE SCHOOL BOARD OF GADSDEN COUNTY

DATE

PURCHASE ORDER NO.

04/27/12

35 MARTIN LUTHER KING, JR., BLVD. QUINCY, FLORIDA 32351
 PHONE (850) 627-9651 FAX (850) 627-2760
www.gcps.k12.fl.us

182703

FL SALES TAX EXEMPTION # 85-8012621915C-2

FEDERAL ID # 59-6000615

VENDOR VE03450000	SHIP TO THIS ADDRESS
EDU DEV ASSOC-ACALETICS DBA ACALETICS 14052 NW 82ND AVE MIAMI LAKES FL 330161547	FED PRGMS-SCHOOL BOARD GADSDEN 35 MARTIN LUTHER KING JR BLVD QUINCY FL 32351

PRINCIPAL / SUPERVISOR	COMPTROLLER	SUPERINTENDENT
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QUANTITY	PRODUCT NO.	DESCRIPTION	UNIT PRICE	TOTAL
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ATTN: ROSE RAYNAK/DM

BOARD APPROVED / /
 IMPLEMENTATION OF ACALETICS
 FOR GRADE 6-8
 SOLE SOURCE-BID EXEMPT VENDOR
 *JAMES A SHANKS MIDDLE
 *HAVANA MIDDLE
 *CARTER-PARRAMORE ACADEMY
 *WEST GADSDEN HIGH

1		*JAMES A SHANKS MIDDLE	37500.00	37500.00
1		*HAVANA MIDDLE	16340.00	16340.00
1		*CARTER-PARRAMORE ACADEMY	5472.00	5472.00
1		*WEST GADSDEN HIGH	19304.00	19304.00

PAY TERMS: NET 30

TOTAL 78,616.00

- All correspondence/shipments must reflect the PO number. For prompt payment mail invoice to Accounts Payable address above.
- If box checked and you accept this PO, goods/services & invoice must be received by the District no later than June 15 of the CURRENT YEAR. NO FINANCIAL OBLIGATION continues after June 30 of the CURRENT YEAR if the box is checked. This PO is void after one year.
- Notice to Vendor/Contractor: By acceptance of the contract/order in excess of \$10,000 and involving Federal Funds, the Vendor/Contractor agrees to comply with Title 34 Section 80.36 Code of Federal Regulations. Termination for cause and for convenience by the grantee or sub-grantee including the manner by which it will be affected and the basis for settlement will be decided by the School Board of Gadsden County. In addition, the Vendor/Contractor agrees to comply with Florida Statute 257.36 regarding retention of records for 5 years.

DISTRIBUTION TO BE COMPLETED BY ORIGINATOR						TOTAL	78,616.00	FINANCE DEPT USE EXPENDITURE
FUND	FUNCTION	OBJECT	CENTER	PROJECT	PROGRAM	PROGRAM	AMOUNT	
420	5100	510	0211	4221226	102		37500.00	
420	5100	510	0061	4221226	102		16340.00	
420	5100	510	0231	4221226	100		5472.00	
420	5100	510	0051	4212693	100		19304.00	

THE SCHOOL BOARD OF GADSDEN COUNTY

PURCHASE ORDER NO.

DATE
04/27/12

35 MARTIN LUTHER KING, JR., BLVD. QUINCY, FLORIDA 32351
PHONE (850) 627-9651 FAX (850) 627-2760
www.gcps.k12.fl.us

182684

FL SALES TAX EXEMPTION # 85-8012621915C-2

FEDERAL ID # 59-6000615

VENDOR VE03450000 EDU DEV ASSOC-ACALETICS DBA ACALETICS 14052 NW 82ND AVE MIAMI LAKES FL 330161547	SHIP TO THIS ADDRESS FED PRGMS-SCHOOL BOARD GADSDEN 35 MARTIN LUTHER KING JR BLVD QUINCY FL 32351
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PRINCIPAL / SUPERVISOR	COMPTROLLER	SUPERINTENDENT
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QUANTITY	PRODUCT NO.	DESCRIPTION	UNIT PRICE	TOTAL
		RAYNAK		
1		SEE ATTACHED ORDER	1200.45	1200.45
1		S/H ROBERT F. MUNROE	120.05	120.05

PAY TERMS: NET 30

TOTAL 1,320.50

- All correspondence/shipments must reflect the PO number. For prompt payment mail invoice to Accounts Payable address above.
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DISTRIBUTION TO BE COMPLETED BY ORIGINATOR						TOTAL	1,320.50	FINANCE DEPT USE EXPENDITURE
FUND	FUNCTION	OBJECT	CENTER	PROJECT	PROGRAM	AMOUNT		
420	5100	520	9098	4221220	102	1320.50		

THE SCHOOL BOARD OF GADSDEN COUNTY

DATE
04/27/12

PURCHASE ORDER NO

35 MARTIN LUTHER KING, JR., BLVD. QUINCY, FLORIDA 32351
PHONE (850) 627-9651 FAX (850) 627-2760
www.gcps.k12.fl.us

182718

FL SALES TAX EXEMPTION # 85-8012621915C-2

FEDERAL ID # 59-6000615

VENDOR VE03450000 EDU DEV ASSOC-ACALETICS DBA ACALETICS 14052 NW 82ND AVE MIAMI LAKES FL 330161547	SHIP TO THIS ADDRESS FED PRGMS-SCHOOL BOARD GADSDEN 35 MARTIN LUTHER KING JR BLVD QUINCY FL 32351
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PRINCIPAL / SUPERVISOR	COMPTROLLER	SUPERINTENDENT
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QUANTITY	PRODUCT NO.	DESCRIPTION	UNIT PRICE	TOTAL
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ATTN: ROSE RAYNAK/DM

Supplies and Materials

BOARD APPROVED / /
IMPLEMENTATION OF ACALETICS
FOR ALGEBRA READINESS AND
ALGEBRA 1 END OF COURSE
*JAMES A SHANKS MIDDLE
*HAVANA MIDDLE
*CARTER-PARRAMORE ACADEMY
*WEST GADSDEN HIGH
*EAST GADSDEN HIGH
*GADSDEN ELEMENTARY MAGNET

1		*JAMES A SHANKS MIDDLE	5231.79	5231.79
1		*HAVANA MIDDLE	1763.75	1763.75
1		*CARTER-PARRAMORE ACADEMY	1525.94	1525.94
1		*WEST GADSDEN HIGH	3190.60	3190.60
1		*EAST GADSDEN HIGH	4548.09	4548.09
1		*GADSDEN ELEMENTARY MAGNET	871.95	871.95

Sole Source

PAY TERMS: NET 30

TOTAL 17,132.12

1. All correspondence/shipments must reflect the PO number. For prompt payment mail invoice to Accounts Payable address above.
2. If box checked and you accept this PO, goods/services & invoice must be received by the District no later than June 15 of the CURRENT YEAR. NO FINANCIAL OBLIGATION continues after June 30 of the CURRENT YEAR if the box is checked. This PO is void after one year.
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DISTRIBUTION TO BE COMPLETED BY ORIGINATOR						TOTAL	17,132.12	FINANCE DEPT USE EXPENDITURE
FUND	FUNCTION	OBJECT	CENTER	PROJECT	PROGRAM	AMOUNT		
420	5100	510	0211	4222820	102	5231.79		
420	5100	510	0061	4222820	102	1763.75		
420	5100	510	0231	4222820	100	1525.94		
420	5100	510	0051	4222820	100	3190.60		
420	5100	510	0071	4222820	100	4548.09		
110	5100	510	0101	1104430	100	871.95		
				1109910				

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 8k

DATE OF SCHOOL BOARD MEETING: May 22, 2012

TITLE OF AGENDA ITEMS: Purchases for Books and Classroom Supplies and Equipment

DIVISION: Federal Programs

PURPOSE AND SUMMARY OF ITEMS:

Board approval is requested for the following purchase orders to be paid from Title I Part A and Title I School Improvements grants for books and classroom supplies and equipment:

<u>Vendor</u>	<u>PO #</u>	<u>Amount</u>
Barnes & Noble	182755	\$108,752.80
Scholastic Inc.	182698	43,679.00
Curriculum Associates	182746	22,242.07
Florida School Book Depository	182712	22,522.82
SRA/McGraw-Hill	182663	10,599.30
School Datebooks, Inc.	182784	16,297.58
School Datebooks, Inc.	182785	768.45
Office Depot	182758	11,351.69
Office Depot	182757	6,114.30
Renaissance Learning, Inc.	182750	12,795.74

FUND SOURCE: Title I Part A and Title I School Improvement Funds

AMOUNT \$255,123.75

PREPARED BY: Bonnie Wood

POSITION: Assistant Superintendent for Business Services

THE SCHOOL BOARD OF GADSDEN COUNTY

DATE
05/04/12

PURCHASE ORDER NO.
182755

35 MARTIN LUTHER KING, JR., BLVD. QUINCY, FLORIDA 32351
PHONE (850) 627-9651 FAX (850) 627-2760
www.gcps.k12.fl.us

EPLS

FL SALES TAX EXEMPTION # 85-8012621915C-2

FEDERAL ID # 59-6000615

VENDOR VB03060000	SHIP TO THIS ADDRESS
BARNES & NOBLE #6185482 C#9110006192 P O BOX 951610 DALLAS TX 753951610	FED PRGMS-SCHOOL BOARD GADSDEN 35 MARTIN LUTHER KING JR BLVD QUINCY FL 32351

PRINCIPAL / SUPERVISOR	COMPROLLER	SUPERINTENDENT
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QUANTITY	PRODUCT NO.	DESCRIPTION	UNIT PRICE	TOTAL
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ATTN: ROSE RAYNAK/DM - EGH/WGH

Library Materials - SOF Contract 715-001-07-1

1

BOARD APPROVED / /
READING BOOKS FOR EGH & WGH
*SEE ATTACHED QUOTE

108752.80 108752.80

TOTAL 108,752.80

PAY TERMS: NET 30

- All correspondence/shipments must reflect the PO number. For prompt payment mail invoice to Accounts Payable address above.
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DISTRIBUTION TO BE COMPLETED BY ORIGINATOR						TOTAL PROGRAM	108,752.80 AMOUNT	FINANCE DEPT USE EXPENDITURE
FUND	FUNCTION	OBJECT	CENTER	PROJECT	PROGRAM			
432	5100	610	0071	431262S	100	27188.20		
432	5100	610	0051	431262S	100	27188.20		
420	5100	610	0071	4221226	100	27188.20		
420	5100	610	0051	4221226	100	27188.20		

VENDOR

THE SCHOOL BOARD OF GADSDEN COUNTY

PURCHASE ORDER NO.

DATE

182698

04/27/12

35 MARTIN LUTHER KING, JR., BLVD. QUINCY, FLORIDA 32351

PHONE (850) 627-9651

FAX (850) 627-2760

www.gcps.k12.fl.us

FL SALES TAX EXEMPTION # 85-8012621915C-2

FEDERAL ID # 59-6000615

VENDOR

VS02800000

SHIP TO THIS ADDRESS

SCHOLASTIC INC
P O BOX 3720
JEFFERSON CITY

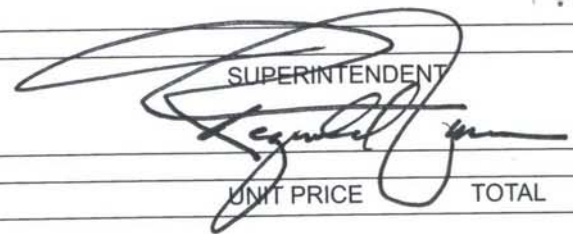
MO 651023720

FED PRGMS-SCHOOL BOARD GADSDEN
35 MARTIN LUTHER KING JR BLVD
QUINCY FL 32351

PRINCIPAL / SUPERVISOR

COMPROLLER

SUPERINTENDENT



QUANTITY

PRODUCT NO.

DESCRIPTION

UNIT PRICE

TOTAL

ATTN: ROSE RAYNAK/DM - KNIGHT

SOF CONTRACT - LIBRARY MATERIALS 715-001-07-01 3/1/07-2/28/13

MEETS BOARD APPROVAL/REQUIREMENTS

QUANTITY	PRODUCT NO.	DESCRIPTION	UNIT PRICE	TOTAL
20	534395	COMMON CORE COLLECTIONS KG	299.00	5980.00
21	534397	COMMON CORE COLLECTIONS GRD 1	299.00	6279.00
18	534398	COMMON CORE COLLECTIONS GRD 2	299.00	5382.00
19	534399	COMMON CORE COLLECTIONS GRD 3	329.00	6251.00
13	534400	COMMON CORE COLLECTIONS GRD 4	349.00	4537.00
15	534401	COMMON CORE COLLECTIONS GRD 5	359.00	5385.00
8	534402	COMMON CORE COLLECTIONS GRD 6	395.00	3160.00
9	534403	COMMON CORE COLLECTIONS GRD 7	395.00	3555.00
7	534404	COMMON CORE COLLECTIONS GRD 8	450.00	3150.00

TOTAL 43,679.00

PAY TERMS: NET 30

All correspondence/shippments must reflect the PO number. For prompt payment mail invoice to Accounts Payable address above.
 If box checked and you accept this PO, goods/services & invoice must be received by the District no later than June 15 of the CURRENT YEAR. NO FINANCIAL OBLIGATION continues after June 30 of the CURRENT YEAR if the box is checked. This PO is void after one year.

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DISTRIBUTION TO BE COMPLETED BY ORIGINATOR						TOTAL	FINANCE DEPT USE EXPENDITURE
FUND	FUNCTION	OBJECT	CENTER	PROJECT	PROGRAM	AMOUNT	
420	5100	510	0171	4221226	101	5094.00	
420	5100	510	0141	4221226	101	7028.00	
420	5100	510	0091	4221226	101	7985.00	
420	5100	510	0191	4221226	101	5393.00	
420	5100	510	0201	4221226	101	8314.00	
420	5100	510	0061	4221226	102	3270.00	
420	5100	510	0211	4221226	102	6595.00	

VENDOR

THE SCHOOL BOARD OF GADSDEN COUNTY

PURCHASE ORDER NO.

DATE

05/04/12

182746

35 MARTIN LUTHER KING, JR., BLVD. QUINCY, FLORIDA 32351

PHONE (850) 627-9651

FAX (850) 627-2760

www.gcps.k12.fl.us

FL SALES TAX EXEMPTION # 85-8012621915C-2

FEDERAL ID # 59-6000615

VENDOR

VC20600000

SHIP TO THIS ADDRESS

CURRICULUM ASSOCIATES
153 RANGEWAY ROAD
P O BOX 2001
NORTH BILLERICA MA 01862

FED PRGMS-SCHOOL BOARD GADSDEN
35 MARTIN LUTHER KING JR BLVD
QUINCY FL 32351

PRINCIPAL / SUPERVISOR

COMPROLLER

SUPERINTENDENT

QUANTITY	PRODUCT NO.	DESCRIPTION	UNIT PRICE	TOTAL
----------	-------------	-------------	------------	-------

Bd Apvd

ATTN: ROSE RAYNAK/DM

1

MATERIALS AND SUPPLIES FOR
3-8 GRADES
*SEE ATTACHED ORDER SUMMARY

22242.07 22242.07

*Sole Source Publisher
see attached*

PAY TERMS: NET 30

TOTAL 22,242.07

- All correspondence/shippments must reflect the PO number. For prompt payment mail invoice to Accounts Payable address above.
- If box checked and you accept this PO, goods/services & invoice must be received by the District no later than June 15 of the **CURRENT YEAR. NO FINANCIAL OBLIGATION continues after June 30 of the CURRENT YEAR** if the box is checked. This PO is void after one year.
- Notice to Vendor/Contractor: By acceptance of the contract/order in excess of \$10,000 and involving Federal Funds, the Vendor/Contractor agrees to comply with Title 34 Section 80.36 Code of Federal Regulations. Termination for cause and for convenience by the grantee or su grantee including the manner by which it will be affected and the basis for settlement will be decided by the School Board of Gadsden County. In addition, the Vendor/Contractor agrees to comply with Florida Statute 257.36 regarding retention of records for 5 years.

DISTRIBUTION TO BE COMPLETED BY ORIGINATOR						TOTAL	22,242.07	FINANCE DEPT USE EXPENDITURE
FUND	FUNCTION	OBJECT	CENTER	PROJECT	PROGRAM	AMOUNT		
420	5100	510	9001	4221226	100	19278.60		
420	5100	510	9098	4221220	100	2963.47		

RFM

VENDOR

THE SCHOOL BOARD OF GADSDEN COUNTY

DATE

PURCHASE ORDER NO.

04/27/12

35 MARTIN LUTHER KING, JR., BLVD. QUINCY, FLORIDA 32351

182712

PHONE (850) 627-9651 FAX (850) 627-2760

www.gcps.k12.fl.us

FL SALES TAX EXEMPTION # 85-8012621915C-2

FEDERAL ID # 59-6000615

VENDOR VF10400000	SHIP TO THIS ADDRESS
FLORIDA SCHOOL BOOK DEPOSITORY P O BOX 6578 JACKSONVILLE FL 32236	FED PRGMS-SCHOOL BOARD GADSDEN 35 MARTIN LUTHER KING JR BLVD QUINCY FL 32351

PRINCIPAL / SUPERVISOR	COMPTROLLER	SUPERINTENDENT
------------------------	-------------	----------------

QUANTITY	PRODUCT NO.	DESCRIPTION	UNIT PRICE	TOTAL
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SB- Pref. Vendor

ATTN: ROSE RAYNAK/DM - KNIGHT

1		MATERIALS FOR GRADE LEVELS K-5 *EARLY INTERVENTION MAT, EARLY INTERVENTION BK, SRA EARLY READ TUTOR, MAT KIT, STORYTIME COLLECTION SEE ATTACHED ORDER BOARD APPROVED / /	22522.82	22522.82
---	--	--	----------	----------

PAY TERMS: NET 30

TOTAL 22,522.82

- All correspondence/shippments must reflect the PO number. For prompt payment mail invoice to Accounts Payable address above.
- If box checked and you accept this PO, goods/services & invoice must be received by the District no later than June 15 of the CURRENT YEAR. NO FINANCIAL OBLIGATION continues after June 30 of the CURRENT YEAR if the box is checked. This PO is void after one year.
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DISTRIBUTION TO BE COMPLETED BY ORIGINATOR						TOTAL	22,522.82	FINANCE DEPT USE EXPENDITURE
FUND	FUNCTION	OBJECT	CENTER	PROJECT	PROGRAM	AMOUNT		
420	5100	510	0151	4222820	101	1863.94		
420	5100	510	0041	4222820	101	2180.20		
420	5100	510	0171	4222820	101	4654.39		
420	5100	510	0141	4222820	101	1237.09		
420	5100	510	0091	4222820	101	4362.93		
420	5100	510	0191	4222820	101	1863.94		
420	5100	510	0201	4222820	101	6360.33		
		9						

VENDOR

THE SCHOOL BOARD OF GADSDEN COUNTY

PURCHASE ORDER NO

DATE
04/20/12

35 MARTIN LUTHER KING, JR., BLVD. QUINCY, FLORIDA 32351
PHONE (850) 627-9651 FAX (850) 627-2760
www.gcps.k12.fl.us

182663

FL SALES TAX EXEMPTION # 85-8012621915C-2

FEDERAL ID # 59-6000615

VENDOR VS00310000

SHIP TO THIS ADDRESS

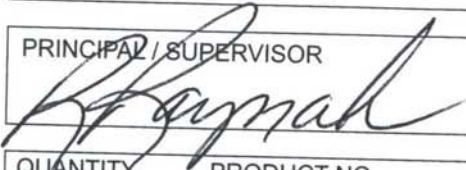
SRA/MCGRAW-HILL
8936 WESTERN WAY, SUITE
JACKSONVILLE FL 32256

FED PRGMS-SCHOOL BOARD GADSDEN
35 MARTIN LUTHER KING JR BLVD
QUINCY FL 32351

PRINCIPAL / SUPERVISOR

COMPTROLLER

SUPERINTENDENT



QUANTITY	PRODUCT NO.	DESCRIPTION	UNIT PRICE	TOTAL
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Ed. Approved:

ATTN: ROSE RAYNAK/JGK

16		EARLY INTERVENTIONS IN READING TEACHER MATERIALS - LEVEL K	624.00	9984.00
70		EARLY INTERVENTIONS IN READING ACTIVITY BOOK - LEVEL K	8.79	615.30

TOTAL 10,599.30

- PAY TERMS: NET 30**
- All correspondence/shipments must reflect the PO number. For prompt payment mail invoice to Accounts Payable address above.
 - If box checked and you accept this PO, goods/services & invoice must be received by the District no later than June 15 of the CURRENT YEAR. NO FINANCIAL OBLIGATION continues after June 30 of the CURRENT YEAR if the box is checked. This PO is void after one year.
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DISTRIBUTION TO BE COMPLETED BY ORIGINATOR						TOTAL	10,599.30	FINANCE DEPT USE EXPENDITURE
FUND	FUNCTION	OBJECT	CENTER	PROJECT	PROGRAM	AMOUNT		
420	5100	510	0151	4221224	100	624.00		
420	5100	510	0041	4221224	100	1872.00		
420	5100	510	0171	4221224	100	1248.00		
420	5100	510	0141	4221224	100	1248.00		
420	5100	510	0091	4221224	100	1872.00		
420	5100	510	0191	4221224	100	1239.30		
420	5100	510	0201	4221224	100	2496.00		
			B	R				



THE SCHOOL BOARD OF GADSDEN COUNTY

DATE

05/10/12

PURCHASE ORDER NO.

182784

35 MARTIN LUTHER KING, JR., BLVD. QUINCY, FLORIDA 32351
PHONE (850) 627-9651 FAX (850) 627-2760
www.gcps.k12.fl.us

EPLS ✓

FL SALES TAX EXEMPTION # 85-8012621915C-2

FEDERAL ID # 59-6000615

VENDOR VS04070000

SHIP TO THIS ADDRESS

SCHOOL DATEBOOKS INC.
2880 US HWY.231 S.
SUITE 200
LAFAYETTE

IN 479092874

FED PRGMS-SCHOOL BOARD GADSDEN
35 MARTIN LUTHER KING JR BLVD
QUINCY FL 32351

PRINCIPAL / SUPERVISOR

COMPROLLER

SUPERINTENDENT

Table with 5 columns: QUANTITY, PRODUCT NO., DESCRIPTION, UNIT PRICE, TOTAL

ATTN: ROSE RAYNAK/DM

SOF CONTRACT - LIBRARY MATERIALS 715-001-07-01 3/1/07-2/28/13

1 MEETS BOARD APPROVED/REQUIREMENTS
STUDENT PLANNERS FOR EACH
SCHOOL
***SEE ATTACHED QUOTES
16297.58 16297.58

CPA 157+104 GBE 522 JASM 626
CES 266 GES 317 SJE 343
EGH 885 HES 570 SSE 722
GWM 595 HMS 251 WGH 289+244

PAY TERMS: NET 30

TOTAL 16,297.58

All correspondence/shippments must reflect the PO number. For prompt payment mail invoice to Accounts Payable address above.
If box checked and you accept this PO, goods/services & invoice must be received by the District no later than June 15 of the
CURRENT YEAR. NO FINANCIAL OBLIGATION continues after June 30 of the CURRENT YEAR if the box is checked. This PO is
void after one year.

Notice to Vendor/Contractor: By acceptance of the contract/order in excess of \$10,000 and involving Federal Funds, the Vendor/Contractor
agrees to comply with Title 34 Section 80.36 Code of Federal Regulations. Termination for cause and for convenience by the grantee or sub-
grantee including the manner by which it will be affected and the basis for settlement will be decided by the School Board of Gadsden
County. In addition, the Vendor/Contractor agrees to comply with Florida Statute 257.36 regarding retention of records for 5 years.

Table with 7 columns: FUND, FUNCTION, OBJECT, CENTER, PROJECT, TOTAL PROGRAM, 16,297.58 AMOUNT, FINANCE DEPT USE EXPENDITURE

THE SCHOOL BOARD OF GADSDEN COUNTY

DATE
05/10/12

PURCHASE ORDER N
182781

35 MARTIN LUTHER KING, JR., BLVD. QUINCY, FLORIDA 32351
PHONE (850) 627-9651 FAX (850) 627-2760
www.gcps.k12.fl.us

FL SALES TAX EXEMPTION # 85-8012621915C-2

FEDERAL ID # 59-6000615

VENDOR VS04070000	SHIP TO THIS ADDRESS
SCHOOL DATEBOOKS INC. 2880 US HWY. 231 S. SUITE 200 LAFAYETTE IN 479092874	FED PRGMS-SCHOOL BOARD GADSDEN 35 MARTIN LUTHER KING JR BLVD QUINCY FL 32351

PRINCIPAL / SUPERVISOR *[Signature]* COMPTROLLER *[Signature]* SUPERINTENDENT *[Signature]*

QUANTITY	PRODUCT NO.	DESCRIPTION	UNIT PRICE	TOTAL
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4 Bd April: 5/22/12 ATTN: ROSE RAYNAK/DM

SOF CONTRACT - LIBRARY MATERIALS 715-001-07-01 3/1/07-2/28/13

1		MEETS BOARD APPROVAL/REQUIREMENTS STUDENT PLANNERS FOR ***SEE ATTACHED QUOTES	768.45	768.45
---	--	---	--------	--------

Extra generic copies for other
and migrant students that come
into the schools after initial
enrollment counts are done
272 copies

PAY TERMS: NET 30

TOTAL 768.45

- All correspondence/shipments must reflect the PO number. For prompt payment mail invoice to Accounts Payable address above.
- If box checked and you accept this PO, goods/services & invoice must be received by the District no later than June 15 of CURRENT YEAR. NO FINANCIAL OBLIGATION continues after June 30 of the CURRENT YEAR if the box is checked. This PO is void after one year.
- Notice to Vendor/Contractor: By acceptance of the contract/order in excess of \$10,000 and involving Federal Funds, the Vendor/Contractor agrees to comply with Title 34 Section 80.36 Code of Federal Regulations. Termination for cause and for convenience by the grantee or grantee including the manner by which it will be affected and the basis for settlement will be decided by the School Board of Gadsden County. In addition, the Vendor/Contractor agrees to comply with Florida Statute 257.36 regarding retention of records for 5 years.

DISTRIBUTION TO BE COMPLETED BY ORIGINATOR						TOTAL	FINANCE DEPT USE EXPENDITURE
FUND	FUNCTION	OBJECT	CENTER	PROJECT	PROGRAM	768.45 AMOUNT	
420	5100	510	9001	4221225	100	768.45	
				<i>SW</i>			

THE SCHOOL BOARD OF GADSDEN COUNTY

DATE
05/04/12

PURCHASE ORDER NO.
182758

35 MARTIN LUTHER KING, JR., BLVD. QUINCY, FLORIDA 32351
PHONE (850) 627-9651 FAX (850) 627-2760
www.gcps.k12.fl.us

FL SALES TAX EXEMPTION # 85-8012621915C-2

FEDERAL ID # 59-6000615

VENDOR 001030000

SHIP TO THIS ADDRESS

OFFICE DEPOT BSD #27671324
2200 OLD GERMANTOWN ROAD
DEL RAY BEACH, FL 33345

GADSDEN COUNTY SCHOOL DISTRICT
ATTN: FEDERAL PROGRAMS/ROSE RAYNAK
35 MARTIN L. KING, JR. BLVD.
QUINCY, FL 32351

PRINCIPAL / SUPERVISOR

COMPTROLLER

SUPERINTENDENT

QUANTITY	PRODUCT NO.	DESCRIPTION	UNIT PRICE	TOTAL
★ St of FL Contract: Office and Educational Consumables 618-000-11-1				
50	#264595	Lenovo IdeaPad Tablet A1, 16 GB, Black	\$ 199.99	\$ 9,999.50
4	#627628	Epson Work Force 435 Wireless Inkjet All-In-One Printer	99.99	399.96
6	#624430	Black Ink Cartridges Epson	79.19	475.14
7	#921 211	Yellow Ink Cartridges Epson	15.39	107.73
12	#921231 Magenta	Black Ink Cartridges Epson	15.39	184.68
12	#921241	Cyan Ink Cartridges Epson	15.39	184.68

TOTAL \$ 11,351.69

PAY TERMS: NET 30

- All correspondence/shipments must reflect the PO number. For prompt payment mail invoice to Accounts Payable address above.
- If box checked and you accept this PO, goods/services & invoice must be received by the District no later than June 15 of the CURRENT YEAR. NO FINANCIAL OBLIGATION continues after June 30 of the CURRENT YEAR if the box is checked. This PO is void after one year.
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DISTRIBUTION TO BE COMPLETED BY ORIGINATOR						FINANCE DEPT USE EXPENDITURE
FUND	FUNCTION	OBJECT	CENTER	PROJECT	PROGRAM	
420	6200	644	0041	4212610		XXXXXXXXXX
						\$11,351.69

THE SCHOOL BOARD OF GADSDEN COUNTY

DATE
05/04/12

PURCHASE ORDER NO.
182757

35 MARTIN LUTHER KING, JR., BLVD. QUINCY, FLORIDA 32351
PHONE (850) 627-9651 FAX (850) 627-2760
www.gcps.k12.fl.us

FL SALES TAX EXEMPTION # 85-8012621915C-2

FEDERAL ID # 59-6000615

VENDOR 001030000

SHIP TO THIS ADDRESS

Office Depot BSD #27671324
2200 Old Germantown Road
Del Ray Beach, FL 33345

Gadsden County School Board
ATTN: Federal Programs/Rose Raynak
35 Martin L. King, Jr. Blvd.
Quincy, FL 32351

PRINCIPAL / SUPERVISOR

COMPTROLLER

SUPERINTENDENT

QUANTITY	PRODUCT NO.	DESCRIPTION	UNIT PRICE	TOTAL
* St of FL Contract: Office and Educational Consumables 618-000-11-1				
27	#264595	Lenovo IdeaPad Tablet A1, 16GB, Black	199.99	\$ 5,399.73
2	#627628	Epson WorkForce 435 Injet All-In-One Printer	99.99	199.98
3	#624430	Epson T0321 Black Ink Cartridge	79.19	237.57
6	#921211	Dura Brite Yellow Ink Cartridge	15.39	92.34
6	#921231	Dura Brite Magenta Ink Cartridge	15.39	92.34
6	#921241	Dura Brite Cyan Ink Cartridge	15.39	92.34

PAY TERMS: NET 30

TOTAL \$ 6,114.30

- All correspondence/shipments must reflect the PO number. For prompt payment mail invoice to Accounts Payable address above.
- If box checked and you accept this PO, goods/services & invoice must be received by the District no later than June 15 of the CURRENT YEAR. NO FINANCIAL OBLIGATION continues after June 30 of the CURRENT YEAR if the box is checked. This PO is void after one year.
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DISTRIBUTION TO BE COMPLETED BY ORIGINATOR						FINANCE DEPT USE EXPENDITURE
FUND	FUNCTION	OBJECT	CENTER	PROJECT	PROGRAM	
420	6200	644	0151	4212610		\$ 6,114.30

VENDOR

DATE
05/04/12

35 MARTIN LUTHER KING, JR., BLVD. QUINCY, FLORIDA 32351
 PHONE (850) 627-9651 FAX (850) 627-2760
www.gcps.k12.fl.us

182750

EPLS

FL SALES TAX EXEMPTION # 85-8012621915C-2

FEDERAL ID # 59-6000615

VENDOR VR03810000	SHIP TO THIS ADDRESS
RENAISSANCE LEARNING, INC. P O BOX 8036 WIS RAPIDS WI 544958036	FED PRGMS-SCHOOL BOARD GADSDEN 35 MARTIN LUTHER KING JR BLVD QUINCY FL 32351

PRINCIPAL / SUPERVISOR	COMPTROLLER	SUPERINTENDENT
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QUANTITY	PRODUCT NO.	DESCRIPTION	UNIT PRICE	TOTAL
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ATTN: ROSE RAYNAK/DM

1		BOARD APPROVED / / 2KNOW! CLASSROOM RESPONSE SYSTEM PACKAGE *SEE ATTACHED QUOTE	12795.74	12795.74
---	--	---	----------	----------

*Renewal from 7/1/11
Sole Source / EPLS attached*

TOTAL 12,795.74

PAY TERMS: NET 30

All correspondence/shipments must reflect the PO number. For prompt payment mail invoice to Accounts Payable address above.

If box checked and you accept this PO, goods/services & invoice must be received by the District no later than June 15 of the CURRENT YEAR. NO FINANCIAL OBLIGATION continues after June 30 of the CURRENT YEAR if the box is checked. This PO is void after one year.

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DISTRIBUTION TO BE COMPLETED BY ORIGINATOR						TOTAL	FINANCE DEPT USE EXPENDITURE
FUND	FUNCTION	OBJECT	CENTER	PROJECT	PROGRAM	12,795.74 AMOUNT	
420	5100	643	9001	4221225	100	2499.74	
420	5100	643	9001	4221222	100	1900.00	
420	5100	643	0061	4221220	102	8396.00	

VENDOR

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 81

DATE OF SCHOOL BOARD MEETING: May 22, 2012

TITLE OF AGENDA ITEM: AmeriCorps Gadsden Reads

DIVISION: Elementary Education

X This is a CONTINUATION Grant.

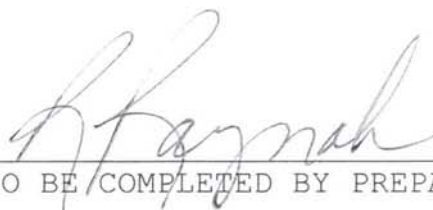
PURPOSE AND SUMMARY OF ITEM: This request asks the Gadsden County School board to approve the 2012-2013 Americorps Gadsden Reads program to begin August 1, 2012 and end July 31, 2013. The total cash amount of this project is \$410,945 of which \$323,681 is provided by Volunteer Florida and school board's portion is \$87,264. This amount will cover the cost of a program staff, 20 full-time, 6 part-time, and 4 quarter-time AmeriCorps Members. The cost from the school board is an average of 1227 per position for 20 full-time, 6 part-time, and 4 quarter-time individual whose focus on improving the reading scores of elementary, middle, and high school students in Gadsden County.

FUND SOURCE: Volunteer Florida and the School Board of Gadsden County.

AMOUNT: \$323,681 from Volunteer Florida and \$324,603 cash/in-kind from the School Board of Gadsden County.

PREPARED BY: Bea Hopkins

POSITION: Program Director



INTERNAL INSTRUCTIONS TO BE COMPLETED BY PREPARER

DRAFT

PART I - FACE SHEET

APPLICATION FOR FEDERAL ASSISTANCE		1. TYPE OF SUBMISSION: Application <input checked="" type="checkbox"/> Non-Construction															
Modified Standard Form 424 (Rev.02/07 to confirm to the Corporation's eGrants System)																	
2a. DATE SUBMITTED TO CORPORATION FOR NATIONAL AND COMMUNITY SERVICE (CNCS):	3. DATE RECEIVED BY STATE: 19-APR-12	STATE APPLICATION IDENTIFIER: 06AFHFL0010042															
2b. APPLICATION ID: 12AC139060	4. DATE RECEIVED BY FEDERAL AGENCY:	FEDERAL IDENTIFIER:															
5. APPLICATION INFORMATION																	
LEGAL NAME: The School Board of Gadsden County DUNS NUMBER: 152811279		NAME AND CONTACT INFORMATION FOR PROJECT DIRECTOR OR OTHER PERSON TO BE CONTACTED ON MATTERS INVOLVING THIS APPLICATION (give area codes): NAME: Bea B. Hopkins TELEPHONE NUMBER: (850) 627-9409 FAX NUMBER: (850) 627-6695 INTERNET E-MAIL ADDRESS: hopkinsbe@mail.gcps.k12.fl.us															
ADDRESS (give street address, city, state, zip code and county): 35 Martin Luther King Jr. Blvd. Quincy FL 32351 - 4411 County: Gadsden		7. TYPE OF APPLICANT: 7a. Local Government - Municipal 7b. Local Education Agency															
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 596000615		9. NAME OF FEDERAL AGENCY: Corporation for National and Community Service															
8. TYPE OF APPLICATION (Check appropriate box). <input checked="" type="checkbox"/> NEW <input type="checkbox"/> NEW/PREVIOUS GRANTEE <input type="checkbox"/> CONTINUATION <input type="checkbox"/> AMENDMENT If Amendment, enter appropriate letter(s) in box(es): <input type="text"/> <input type="text"/> A. AUGMENTATION B. BUDGET REVISION C. NO COST EXTENSION D. OTHER (specify below):		10a. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 94.006 10b. TITLE: AmeriCorps State 12. AREAS AFFECTED BY PROJECT (List Cities, Counties, States, etc): Chattahoochee, Greensboro, Gretna, Havana, Midway, and Quincy. Gadsden County and the state of Florida.															
13. PROPOSED PROJECT: START DATE: 08/02/12 END DATE: 07/31/13		14. CONGRESSIONAL DISTRICT OF: a.Applicant <input type="text" value="FL 002"/> b.Program <input type="text" value="FL 002"/>															
15. ESTIMATED FUNDING: Year #. <input type="text" value="1"/>		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS? <input type="checkbox"/> YES. THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON: DATE: <input checked="" type="checkbox"/> NO. PROGRAM IS NOT COVERED BY E.O. 12372															
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 20%;">a. FEDERAL</td><td style="text-align: right;">\$ 323,681.00</td></tr> <tr><td>b. APPLICANT</td><td style="text-align: right;">\$ 324,603.00</td></tr> <tr><td>c. STATE</td><td style="text-align: right;">\$ 0.00</td></tr> <tr><td>d. LOCAL</td><td style="text-align: right;">\$ 0.00</td></tr> <tr><td>e. OTHER</td><td style="text-align: right;">\$ 0.00</td></tr> <tr><td>f. PROGRAM INCOME</td><td style="text-align: right;">\$ 0.00</td></tr> <tr><td>g. TOTAL</td><td style="text-align: right;">\$ 648,284.00</td></tr> </table>		a. FEDERAL	\$ 323,681.00	b. APPLICANT	\$ 324,603.00	c. STATE	\$ 0.00	d. LOCAL	\$ 0.00	e. OTHER	\$ 0.00	f. PROGRAM INCOME	\$ 0.00	g. TOTAL	\$ 648,284.00	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT? <input type="checkbox"/> YES if "Yes," attach an explanation. <input checked="" type="checkbox"/> NO	
a. FEDERAL	\$ 323,681.00																
b. APPLICANT	\$ 324,603.00																
c. STATE	\$ 0.00																
d. LOCAL	\$ 0.00																
e. OTHER	\$ 0.00																
f. PROGRAM INCOME	\$ 0.00																
g. TOTAL	\$ 648,284.00																
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT, THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.																	
a. TYPED NAME OF AUTHORIZED REPRESENTATIVE: Bea B. Hopkins		b. TITLE: Program Director	c. TELEPHONE NUMBER: (850) 627-9409														
d. SIGNATURE OF AUTHORIZED REPRESENTATIVE: 		e. DATE SIGNED: 04/18/12															
		5/15/12															

May 15, 2012 11:57 AM

AmeriCorps Gadsden Reads
The School Board of Gadsden County

Application ID: 12AC139060

Budget Dates:

	Total Amt	CNCS Share	Grantee Share	
Section I. Program Operating Costs				
A. Personnel Expenses	48,003	6,855	41,148	
B. Personnel Fringe Benefits	11,074	1,762	9,312	
C. Travel				
Staff Travel				
Travel to CNCS-Sponsored Meetings	890	890	0	0
Member Travel	2,333	2,333	0	
Total	\$3,223	\$3,223	\$0	
D. Equipment				
E. Supplies	3,195	3,195	0	
F. Contractual and Consultant Services				
G. Training				
Staff Training	1,500	0	1,500	
Member Training	4,200	1,200	3,000	
Total	\$5,700	\$1,200	\$4,500	
H. Evaluation	1,000	1,000	0	
I. Other Program Operating Costs	221,765	5,157	216,608	
Section I. Subtotal	\$293,960	\$22,392	\$271,568	
Section I Percentage		8%	92%	
Section II. Member Costs				
A. Living Allowance				
Full Time (1700 hrs)	242,000	242,000	0	
1-Year Half Time (900 hours)	38,436	38,436	0	
Reduced Half Time (675 hrs)	0	0	0	
Quarter Time (450 hrs)	3,616	3,616	0	
Minimum Time (300 hrs)	0	0	0	
2-Year Half Time (2nd Year)	0	0	0	
2-Year Half Time (1st Year)	0	0	0	
Total	\$284,052	\$284,052	\$0	
B. Member Support Costs				
FICA for Members	21,457	0	21,457	
Worker's Compensation	1,347	0	1,347	
Health Care	28,000	14,000	14,000	
Total	\$50,804	\$14,000	\$36,804	
Section II. Subtotal	\$334,856	\$298,052	\$36,804	
Section II. Percentages		89%	11%	
Section III. Administrative/Indirect Costs				
A. Corporation Fixed Percentage				
Corporation Fixed Amount	3,237	3,237	0	
Commission Fixed Amount	16,231	0	16,231	
Total	\$19,468	\$3,237	\$16,231	
B. Federally Approved Indirect Cost Rate				
Section III. Subtotal	\$19,468	\$3,237	\$16,231	
Section III Percentage		17%	83%	
Section I + III. Funding Percentages		8%	92%	
Budget Totals	\$648,284	\$323,681	\$324,603	
Budget Total Percentage		50%	50%	
Required Match		50%		
# of years Receiving CNCS Funds		10		
Total MSYs		25.12		

Form 424A

Modified SF-424A (4/88 and 12/97)

**AmeriCorps Gadsden Reads
The School Board of Gadsden County**

Cost/MSY

\$12,885

Budget Narrative: AmeriCorps Gadsden Reads for The School Board of Gadsden County

Section I. Program Operating Costs

A. Personnel Expenses

Position/Title -Qty -Annual Salary -% Time	CNCS Share	Grantee Share	Total Amount
Program Director: - 1 person(s) at 48003 each x 100 % usage	6,855	41,148	48,003
CATEGORY Totals	6,855	41,148	48,003

B. Personnel Fringe Benefits

Purpose -Calculation -Total Amount	CNCS Share	Grantee Share	Total Amount
Staff benefits: .0765 FICA, .0048 workman comp, .0491 retirement, Health and Life Insurance.	1,762	9,312	11,074
CATEGORY Totals	1,762	9,312	11,074

C. Travel

Staff Travel

Purpose -Calculation	CNCS Share	Grantee Share	Total Amount
Travel to CNCS-Sponsored Meetings: .445 x 2000	890	0	890
CATEGORY Totals	890	0	890

Member Travel

Purpose -Calculation	CNCS Share	Grantee Share	Total Amount
Travel to meetings, trainings, and community activities.: .445 x 5241	2,333	0	2,333
CATEGORY Totals	2,333	0	2,333

D. Equipment

Item/Purpose -Qty -Unit Cost	CNCS Share	Grantee Share	Total Amount
CATEGORY Totals	0	0	0

E. Supplies

Item/Purpose -Qty -Unit Cost	CNCS Share	Grantee Share	Total Amount
CATEGORY Totals	0	0	0

Staff and members office spaces: 3x6642	0	19,926	19,926
classroom space for members: 27x1107	0	29,889	29,889
Inkind Teachers salaries and Benefits: .05 of Teachers Salaries/Benefits 116799 and Benefits 26,864	0	143,663	143,663
Inkind Principals salaries at 5%: 5% of Principals salaries	0	23,130	23,130
Month fee for leased copier/copies: 196.00 a month	2,352	0	2,352
CATEGORY Totals	5,157	216,608	221,765
SECTION Totals	22,392	271,568	293,960
PERCENTAGE	8%	92%	

Section II. Member Costs

A. Living Allowance

Item - # Mbrs w/ Allow - Allowance Rate - # Mbrs w/o Allow	CNCS Share	Grantee Share	Total Amount
Full Time (1700 hrs): 20 Member(s) at a rate of 12100 each Members W/O allowance 0	242,000	0	242,000
1-Year Half Time (900 hours): 6 Member(s) at a rate of 6406 each Members W/O allowance 0	38,436	0	38,436
2-Year Half Time (1st Year): Member(s) at a rate of each Members W/O allowance	0	0	0
2-Year Half Time (2nd Year): Member(s) at a rate of each Members W/O allowance	0	0	0
Reduced Half Time (675 hrs): Member(s) at a rate of each Members W/O allowance	0	0	0
Quarter Time (450 hrs): 4 Member(s) at a rate of 904 each Members W/O allowance 4	3,616	0	3,616
Minimum Time (300 hrs): Member(s) at a rate of each Members W/O allowance	0	0	0
CATEGORY Totals	284,052	0	284,052

B. Member Support Costs

Purpose - Calculation	CNCS Share	Grantee Share	Total Amount
FICA for Members: .0765 x 280,486	0	21,457	21,457
Worker's Compensation: .0048 x 280486	0	1,347	1,347
Health Care: 20 x 120 x 12	14,000	14,000	28,000
CATEGORY Totals	14,000	36,804	50,804

SECTION Totals	298,052	36,804	334,856
PERCENTAGE	89%	11%	

Section III. Administrative/Indirect Costs

A. Corporation Fixed Percentage

Item -Calculation	CNCS Share	Grantee Share	Total Amount
Corporation Fixed Amount: .01x323,682	3,237	0	3,237
Commission Fixed Amount: .01 x 324,603	0	16,231	16,231
CATEGORY Totals	3,237	16,231	19,468

B. Federally Approved Indirect Cost Rate

Calculation -Cost Type -Rate - Rate Claimed -Cost Basis	CNCS Share	Grantee Share	Total Amount
CATEGORY Totals	0	0	0
SECTION Totals	3,237	16,231	19,468
PERCENTAGE	17%	83%	

BUDGET Totals	323,681	324,603	648,284
PERCENTAGE	50%	50%	
Total MSYs	25.12		
Cost/MSY	12,885		

Source of Funds

Section	Match Description	Amount	Type	Source
Source of Funds	The Gadsden County School provides a cash match in the amount 87,264 for staff salary/benefits and Members cost.	87,264	Cash	State/Local
	The Gadsden county School District provides an Inkind match.	324,603	In Kind	Other
Total Source of Funds		411,867		

Item -Calculation	CNCS Share	Grantee Share	Total Amount
office supplies, member supplies, storages, pens, paper, ink, and name tags.:	3,195	0	3,195
CATEGORY Totals	3,195	0	3,195

F. Contractual and Consultant Services

Purpose -Calculation -Daily Rate	CNCS Share	Grantee Share	Total Amount
CATEGORY Totals	0	0	0

G. Training

Staff Training

Purpose -Calculation -Daily Rate	CNCS Share	Grantee Share	Total Amount
staff training and workshop: - Daily Rate of 750	0	1,500	1,500
CATEGORY Totals	0	1,500	1,500

Member Training

Purpose -Calculation -Daily Rate	CNCS Share	Grantee Share	Total Amount
Reading training, member development, FAIR assessment, and Resume writing.: 4 x 750- Daily Rate of 750	0	3,000	3,000
CPR training: 20 x 60- Daily Rate of 60	1,200	0	1,200
CATEGORY Totals	1,200	3,000	4,200

H. Evaluation

Purpose -Calculation -Daily Rate	CNCS Share	Grantee Share	Total Amount
Volunteer Florida Fee: - Daily Rate of 1000	1,000	0	1,000
CATEGORY Totals	1,000	0	1,000

I. Other Program Operating Costs

Purpose -Calculation	CNCS Share	Grantee Share	Total Amount
Phone bill long distance calls included: 12 x 100	1,000	0	1,000
Service Gears: 23 x 35	805	0	805
CNCS Sponsor Meetings: 1000 x 1	1,000	0	1,000

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Executive Summary

Program Executive Summary:

34 AmeriCorps Gadsden Reads AmeriCorps members and 125 volunteers will provide one-on-one tutoring services to 250 students (K-6) performing below grade level in reading. Gadsden Reads will focus on CNCS Focus Area Education. The AmeriCorps members and volunteers will serve students in their classrooms at Chattahoochee, George Munroe, Greensboro, Gretna, Havana, Shanks, St. John, and Stewart Street during the school day and at designated community sites after school hours. The grant cycle begins on August 1, 2012 and ends on July 31, 2013. The expected outcomes of the project are as follows: 1) At mid-year, 75% of students will demonstrate an improvement in their attitude toward reading as measured by reading attitude surveys; and 2) At least 60% of students served will make progress towards reading at grade level as determined by the FAIR reading assessment scores. The CNCS amount of request is 323,681 will be matched with 324,603 by The School Board of Gadsden County.

Rationale and Approach

Rationale and Approach (Program Design)

AmeriCorps Gadsden Reads is a mentoring-based reading program that has been funded by the Corporation for National and Community Service (CNCS) and the Gadsden County School Board since 1997. The purpose of the program is to raise reading scores of selected K-6th students to the appropriate grade level. AmeriCorps Gadsden Reads currently 287 students in 8 of the county's schools.

For the 2012-2013 academic year, the Gadsden County School Board is seeking CNCS funding for 20 full-time, 6 half-time, and 4 quarter-time AmeriCorps members with stipends and an additional 4 quarter-time AmeriCorps members without stipends.

Compelling Community Need:

Gadsden County is a rural county with a history rooted in tobacco and tomato farming. It is located in northern Florida, approximately 25 miles from Tallahassee, the state capitol. According to the 2010

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census, Gadsden's population is 46,389, of which 57% of the residents are African-American, 10% Hispanic, 33% White and 3% Other (<http://quickfacts.census.gov/qfd/states/12/12039.html>). The Department of Education reports that only 70% of Gadsden County adults have at least a high school diploma, compared to a state-wide average of 79%. Only 12%, compared to the state-wide average of 22%, have a college degree. Currently, the county's overall graduation rate is 53%, far behind the state average of 73% (<http://www.aecf.org>). Gadsden is ranked among the ten poorest counties in Florida, with 27.6% of its residents living below poverty level. Kids Count Data show that 79% of public students in Gadsden County are eligible to receive free or reduced lunch, compared to a state-wide average of only 45%. The number of families falling below the poverty line has drastically increased this past year. Two of Gadsden's largest employers, Quincy Farms and Imperial Nursery, have laid off 290 workers. Furthermore, state budget cuts and students reduction have forced the Gadsden County School Board to cut 20 teachers positions and 18 other school district employees will be laid off next school year. As bleak as the picture is in the county at large, it is even bleaker in the public school system. While the county is 36% white, the public schools are only 3.9% white. The county population is 56% black, the public schools are 78.7% black. The majority of this shift in demographics occurred during the troubled period of desegregation in the late 1970s and early 1980s. The large number of new private schools established in the county at that time instituted a tradition of resegregation that has persisted until the present.

While the state of Florida is celebrating increases in student performance on the Florida Competency Achievement Tests (FCAT), Gadsden County continues to lag behind the rest of the state. In 2011, only 57% of Gadsden County third-graders scored at level three or higher on the FCAT (www.fldoe.org). Currently, Gadsden has 3 (A) schools where AmeriCorps members serve. The Gadsden School District has an overall grade of "C" on the FCAT, but some schools in the county have consistently received scores of "D" or "F" because a significant number of students have tested at no higher than Level One year after year. Currently, 11 of Gadsden's 13 schools are marked as "needing improvement" because

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they have failed to make the Department of Education's Adequate Yearly Progress for six or more years.

AmeriCorps Gadsden Reads Helps to Meet District Reading Needs:

Dr. Joe Torgenson, the Director of Florida Center for Reading Research and one of the state's top experts on reading education, has shown that children of poverty generally achieve at lower levels than children of middle and upper classes. To address this harsh reality, Gadsden School Superintendent Reginald James has identified major goals for the school district's Strategic Plan. The majority of these goals directly are related to engaging the community and schools in a concerted effort to increase the reading ability of Gadsden County's Public Schools. These goals include (1) ensure the 70% or more students will demonstrate proficient reading level 1 with a score at or above level 3 or higher on the FCAT and (2) 85% or more parents and community members will be engaged in their child's academic success and school activities. ([www, gcps.k12.fl.us](http://www.gcps.k12.fl.us)). AmeriCorps Gadsden Reads is one of the primary resources used by the school board to achieve these goals. For fifteen years, AmeriCorps Gadsden Reads AmeriCorps members have been a vital to helping raise the reading scores of the students most in need. Our value to the school board is that we increase the capacity of local schools. Many have no paid classroom paraprofessionals at all to help children one-on-one in class. The past 3 years, AmeriCorps members and AmeriCorps VISTA have recruited 375 plus local volunteers who contributed 1875 plus hours of one-on-one tutoring to students reading below grade level.

Ways AmeriCorps Gadsden Members Are Particularly Well-Suited for their Service:

Most AmeriCorps Gadsden Reads members come from the same community in which they serve. Many of them are already college students and have a passion to become educators or work with children in other career areas. Children in Gadsden County are especially responsive to these AmeriCorps members because they consider them role models who have been successful the way the children themselves want to become successful. AmeriCorps members often know the families and friends of the children they tutor, so they can bring these experiences into the learning environment. The love that grows up between the AmeriCorps members and the children they tutor helps to bind everyone involved more

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closely to the community. One member once told the director of AmeriCorps Gadsden Reads (Serving as an AmeriCorps member has given me a different meaning of what it means to give back to the community. The 30 plus students I have tutored during my 2 years have been so rewarding that money could not repay me for the gratification I have received seeing these student reading abilities improved from not being able to read , to now reading and making 100's on some assignments).

Description of Activities and Member Roles:

The Gadsden County School Board proposes that 34 AmeriCorps members be engaged to serve at least 250 of the most challenged students. The aim is to raise at least 60% of these students to grade level reading proficiency on the FCAT. Twenty AmeriCorps members will receive full-time stipends and will be assigned 11 or 12 students each. Six AmeriCorps members will receive half-time stipends and will be assigned 5 to 7 students each. The remaining eight AmeriCorps members will work quarter-time. Four of these will be dual-enrolled high school/college students who receive stipends. The other 4 will be work-study students who receive no stipend but will instead receive scholarship support from Tallahassee Community College (TCC). These 8 quarter-time AmeriCorps members will provide additional tutoring and volunteer recruitment services when needed.

The schools served, (Chattahoochee (C), George Monroe (C), Greensboro (A), Gretna, (A) Havana (C) , Shanks (B), Stewart Street (A), and St. John C) are all in critical need of help. They have made some progress but they need AmeriCorps recourses to sustain their improvement. For instance, Chattahoochee and George Munroe both received a grade of "F" two years in a row. Last year, both schools improved to a "C," but they now face the threat of new budget cuts and fewer resources this year, which will make it difficult for them to assure continuity of progress.

All schools selected for AmeriCorps Gadsden Reads have failed to make Adequate Yearly Progress for 6 or more years. At the outset of the program year, a signed agreement is obtained from the principal of each selected school obligating the school to meet the standards of the program. In each school, the reading specialist trains AmeriCorps members and provides student testing data as the evidence base

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for pre- and post-program evaluation. The classroom teachers supervise AmeriCorps members. Each AmeriCorps member is assigned to a regular classroom to tutor students individually and in small groups for the entire year. Full-time AmeriCorps members serve at their assigned site for the full school day. Half-time AmeriCorps members serve in their assigned schools during the afternoons. Quarter-time members serve in after-school programs.

Typical Day for a Member:

A typical school day for a member is as follows: AmeriCorps members report to their service site at 8:00 a.m., check in with their site supervisor, and begin their schedule of providing tutoring to students. AmeriCorps members serve in the school each day until 4:00 p.m. From 4:00 to 6:00 p.m., they are assigned to either an after-school program or a community-based literacy program. Fridays are reserved for team meetings to discuss upcoming events, program policy, member hours, and teambuilding. Trainings outside of the pre-service orientation are conducted during Friday meeting sessions.

In-school activities:

Students nominated for the program are individually assessed by the school reading specialist using the Florida Assessments for Instruction in Reading (FAIR). The specialist evaluates test scores (FAIR and FCAT) and classroom teacher's recommendations to determine eligibility. Once accepted into the program, the student begins to receive one-on-one tutoring during and after school hours.

Tutoring Methods:

AmeriCorps members follow the guidelines of the SRA Imagine It! reading program. Students receive individual tutoring for 30 minutes a day, 4 days a week. They also attend after-school programs whenever possible. SRA Imagine It! is an elementary basal reading program for grades K-6 developed by SRA/McGraw-Hill. The program is designed to systematically teach decoding; comprehension; inquiry and investigation; and writing in a logical progression. Part 1 of each unit, "Preparing to Read," focuses on phonemic awareness, sounds and letters, phonics, fluency, and word knowledge. Part 2, "Reading and Responding," emphasizes reading for understanding with literature, comprehension,

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inquiry, and practical reading applications. Part 3, "Language Arts," focuses on communication skills such as spelling and vocabulary; writing process strategies; English language conventions such as grammar, speaking, and penmanship; and basic computer skills. The publishers of SRA Imagine It! have steadfastly structured its curriculum for nearly five decades on the strongest lessons research could offer. This program has been approved to address the "No Child Left Behind" requirements and has a successful track record in helping struggling readers.

Activities Beyond the School Day:

During after-school hours, AmeriCorps members are assigned to "21st Century After-School Programs," which is a key component of President Bush's "No Child Left Behind Act." This program helps students and their families continue to learn new skills and discover new abilities. AmeriCorps members serve selected students in small groups and offer homework help, educational games, computer-based learning activities, and the like.

This year, AmeriCorps Gadsden Reads is coordinating an after-school program at a local housing project, Gadsden Arms Apartments, where many of the selected students live. This government-subsidized housing community had previously been underserved because of the prevalence of drug trafficking and violence, but AmeriCorps Gadsden Reads has successfully implemented an after-school program that provides homework help and general tutoring assistance every Tuesday and Thursday close to students' homes. These services are also provided during the summer at the Summer Reading Camps run by the school districts.

Additional Activities:

AmeriCorps Gadsden Reads Members contribute freely to the community. For example, they engage in food drives to support Refuge House, and they join with other AmeriCorps members to do a national day of service in Gadsden County or Panama City, every year on Martin Luther King Day. This year we upgraded Shaw's Quarter Park, cleaned a disabled veteran yard, and built a ramp for two disabled students in the school district.

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Throughout the year, AmeriCorps members engage in various events: Tenth Anniversary 9/11, Veteran Day, Memorial Day, Volunteer Appreciation, Parent EXPO night, picnics, and other community morale building activities to promote literacy and school involvement. AmeriCorps members love to turn out in their distinctive AmeriCorps t-shirts and take part enthusiastically in the festivities.

Expected Outputs and Outcomes 2012-2013

The specific outputs and outcomes are as follows: Focus Area: Education

Strategy to achieve Results: AmeriCorps members and volunteers will provide individualized tutoring in small groups at least 30 minutes a day for 4 days per week.

Result: Intermediate Outcome: At least 60% of students will improve their performance in reading. K-2 will be assessed based on reading comprehension. 3rd graders will be assessed based on achievement of a Lexile score of at least 70%.

Indicator: (PRIORITY) ED5 Students with improved academic performance.

Target Value: 60% (150) of the students will improve their academic performance in reading.

Target: 150

Instrument: The FAIR Assessment Report.

PM Statement: 60% (150) of students served will improve their academic performance in reading as measured by the FAIR Assessment.

Result Output: AmeriCorps members will serve a minimum of 250 students reading below grade level at 8 Gadsden County elementary Schools.

Indicator: (PRIORITY) ED2: Number of students who complete an AC ED program.

Target: 250 students will complete the AmeriCorps Gadsden Reads program.

Target Value: 250

Instruments: Student database

Focus Area: Capacity Building

Strategy to Achieve Results: AmeriCorps members and VISTAs will recruit community

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members to serve as volunteers in the schools.

Result Output: AmeriCorps members and VISTAs will recruit 125 volunteers who will serve in schools.

Indicator: (PRIORITY) G3-3.1: Number of community volunteers who will serve in schools.

Target: 125 community volunteers will be recruited by AmeriCorps Gadsden Reads and VISTA members.

Target value: 125

Instrument: District database

PM Statement: 125 volunteers will be recruited by AmeriCorps Gadsden Reads and VISTAs members as measured by the district database.

Result Output: The 125 volunteers will collectively serve 625 hours during the program year.

Indicator: G3-3.7: Hours of service contributed by community volunteers who were recruited.

Target: volunteers will contribute a minimum of 625 service hours during the program year.

Target Value: 625

Instrument: District volunteer database.

PM Statement: Community volunteers will collectively serve 625 hours as measured by the district database.

Documented Outputs and Outcomes in the Previous Grant Cycle (Past Impacts):

The accomplishments made during the previous grant year are as follows:

Section 1-Individualized Tutoring:

Primary Needs and Services (Output) AmeriCorps members and volunteers will serve at least 250 students who have been identified as Level One by teachers in local schools as measured by a student database.

Primary Needs and Services (Intermediate Outcome) At mid-year, 75% of students will demonstrate an improvement in their attitude toward reading as measured by reading attitude surveys.

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Primary Needs and Services (End Outcome) At least 60% of students served will make progress towards reading at grade level as determined by the FAIR reading assessment scores. Last year, 84% of 1-2 graders and 72% of 3rd graders, and 72% of third graders made the required progress. The Kindergartens (53%) we fell below 7% of achieving the required gains. The district has relooked at the target gain for kindergartens and made a recommendation that AmeriCorps members will serve students with a probability score of 35 and above.

Much of this gain can be attributed to the time the AmeriCorps members spent one-on-one with their students. Another reason for this gain is the popular the "Basket of Books" Program. In this program, AmeriCorps members collect hundreds of donated books to distribute to students as prizes for reaching goals. Last year, students took home 700 free books, each one awarded for demonstrated progress in reading. AmeriCorps members also recruited volunteers in the community to assist with their reading and community service initiatives. In the past 3 years, we have recruited over 375 plus volunteers who served more than 1875 hours.

Section 2: Volunteer Recruitment

Strengthening Communities (Output) AmeriCorps members in partnership with faith-based Organizations and AmeriCorps Vista AmeriCorps members will recruit 125 volunteers who will Collectively serve 625 hours during the program year as measured by volunteer tracking logs and database.

Last year, AmeriCorps Gadsden Reads and Gadsden AmeriCorps VISTA recruited 128 volunteers who collectively served 643 hour. We exceeded this Performance by (3) volunteers and (18) hours.

Section 3: Other results (based on surveys)

2010-2011 Teacher's Survey: Teachers said the AmeriCorps members in the classroom have been very rewarding to teacher and students.

Surveys 2010-2011:

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2010-2012 Community Partner Surveys: The end of year surveys indicated that AmeriCorps Gadsden Reads works well as a team makes a difference in the community.

2010-2011 Disability Surveys: The disability community feel (very much) that AmeriCorps Gadsden Reads is an effective model for "Getting things Done," with the disability populations.

Plans for Self-Assessment and Improvement:

The AmeriCorps Gadsden Reads staff will report quarterly results to Volunteer Florida via the Florida AmeriCorps progress report. The AmeriCorps Gadsden Reads Program Director, the District Reading Teacher, and the School Reading Specialist at each school, and other school and district officials, will participate in a mid-year planning meeting once mid-year scores are completed for each student.

Analysis of the scores by a team of specialists will allow review of program progress and implementation of any changes needed for program improvement.

AmeriCorps Gadsden Reads staff is currently developing a community advisory group to focus mainly on sustainability and to help the program regularly assess and improve its services. The program will also receive an annual site visit from a Volunteer Florida program consultant who will evaluate progress and recommend any changes if necessary. All reports and program updates will be shared with school staff, AmeriCorps members, community partners, and the District Title I & Grants Coordinator through meetings and written reports. AmeriCorps Gadsden Reads will also conduct stakeholder satisfaction survey each year which will include teachers, parents, students, principals, and others (see surveys above for last results).

Member Experiences with Other National and Community Service Programs:

AmeriCorps Gadsden Reads has worked closely with other national service programs in the county. For example, AmeriCorps members served alongside Senior Corps volunteers at one school. The program has also forged a close partnership with Gadsden VISTA AmeriCorps members who recruit volunteers within the county and host community service projects. AmeriCorps Gadsden Reads will continue this practice in the coming grant cycle.

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Member Experiences with Team Building:

AmeriCorps Gadsden Reads AmeriCorps members must give priority to service to the community. Monthly, to support and recognize AmeriCorps members for their service, team building events are held. The district recognizes volunteers twice annually and each school holds its own Volunteer Appreciation Week. The AmeriCorps members are included in these recognition events. During holiday breaks, the staff also supports AmeriCorps members in organizing their own teambuilding activities. Some teambuilding events have been led by skilled professionals like counselors or a local college professor.

Weekly team meetings can also include thoughtful reflection. AmeriCorps members can read their journals aloud, share the success of a particular student, or just listen. The meetings are often the focus of rich dialogue about the community. Some meetings have special themes like Team Member of the Month and Citizenship Day. AmeriCorps members also receive leadership and college success training. All teambuilding activities are intended to build life-time volunteerism and help each member achieve personal goals in life. A member satisfaction survey is completed each year. The approval rating is always very high. Members say that teambuilding is one of the most inspiring parts of their service. (

The Four Major Elements:

1. The Need: Students who are reading below grade level in Gadsden County need extra support and one-on-one assistance in their classrooms.
2. The Intervention that will be carried out: AmeriCorps members will tutor these students using the SRA Imagine It! reading program guided by a reading specialist.

3. Ways AmeriCorps members are particularly well suited.

AmeriCorps members come from the community. They are trusted by the students and develop deep bonds which create an environment conducive to learning.

4. Anticipated Outcomes: Selected students will improve their reading ability as measured by the FAIR results.

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Anticipated Outcome: Selected students will improve their reading ability as measure by the FAIR results.

Member Recruitment and Selection:

The AmeriCorps Gadsden Reads staff work together to identify and recruit the most qualified AmeriCorps members. To help ensure a diverse corps, we advertise AmeriCorps openings are advertised in a variety of venues: newspaper ads, Workforce Development Center, the CNCS National Recruiting System, radio ads, and recruitment announcements in many local community stores. The most powerful vehicle for recruitment in this small rural area is still word of mouth. Most of our AmeriCorps members find out about us by hearing about the experiences of other AmeriCorps members in the community. The program staff also hosts recruitment parties in which potential AmeriCorps members attend and network with staff and former AmeriCorps members. During these events, AmeriCorps alumni share their service experiences and the program director provides an overview of AmeriCorps Gadsden Reads accomplishments and expectations.

Member applications are scored on clarity, experience with children, educational levels, and previous work history. All candidates are required to have some history of volunteerism. Applicants must also submit a one-page essay explaining why they want to serve in this program. The essays are reviewed on the basis of grammar, sentence structure, and content; the writer is expected to demonstrate a sincere willingness to serve and a sense of responsibility to the community. A follow-up interview process involves the whole staff and includes a face-to-face interview. The final step of the process is reference and background checks.

Program Inclusion for Members with Disabilities:

AmeriCorps Gadsden Reads has always been very much involved in the inclusion of AmeriCorps members with disabilities. We will continue to make this a priority recruitment effort. The staff applauds CNCS for placing a priority on including persons with disabilities in AmeriCorps. Each year, we have recruited at least 2 persons with disabilities. All of Gadsden County schools are wheelchair

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accessible, and our office (which is located at a school) is also wheelchair accessible. The program has a written partnership with the local Vocational Rehab to assist in providing inclusion training and in recruiting AmeriCorps members. We work closely with Volunteer Florida to provide reasonable accommodations to any member who has a disability. Last year, we recruited 4 AmeriCorps members with disabilities who completed their term of service. For this current year, we have 3 AmeriCorps members with disabilities.

Compliance with AmeriCorps Tutoring Standards:

To ensure compliance with CNCS Tutoring Standards, all AmeriCorps members, must complete SRA Imagine It! training and other school district tutor training. AmeriCorps members must demonstrate that they have adequate skills in reading and writing through the interview process and complete all skill development trainings. AmeriCorps members must have some background in serving children, and they must have at least a high school diploma. Many AmeriCorps members have some college experience as well.

Member Development, Training, and Supervision:

The AmeriCorps Gadsden Reads Member Training Plan has two major components: Pre-service training and Life after AmeriCorps training. AmeriCorps pre-service training includes school district and reading specialist training on tutoring and the SRA Imagine It! curriculum. During the first month, AmeriCorps members participate in an initial orientation that includes an overview of the history of AmeriCorps; a review of member contracts (including grievance procedures and prohibited activities); and a review of the guidelines for program attendance, expectations of schools, and teambuilding exercises. Throughout the year, AmeriCorps members are provided trainings on tutoring, teambuilding, conflict resolution, citizenship, CPR, diversity, conflict resolution, inclusion, and emergency management.

Life After AmeriCorps for Gadsden includes leadership training, college readiness courses, and goal setting. The AmeriCorps Member Training Timeline is as follows:

August: AmeriCorps Member Orientation (conducted by AmeriCorps Program Staff):

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Overview of AmeriCorps and National Service History AmeriCorps Program Expectation and Rules -- Prohibited Activities AmeriCorps Member Contract -- Overview of each section that includes the grievance procedures A look at National Service -- Everyday Heroes Movie and discussion.

Teambuilding Activity -- Getting to Know Each other.

September-October: SRA Imagine It! Reading Strategies (conducted by Reading Specialists at AmeriCorps member assigned schools), Conflict Resolution. Diversity, Emergency Management, and CPR.

December: HIV Awareness

January -- March: Citizenship, Leadership College Success, Disability Awareness and Sensitivity

April -- May: Resume Writing, Computer Training, Career Planning

Each member is provided the support, encouragement, and guidance they need for a successful year of service. On a daily basis, AmeriCorps members are supervised and guided by a principal, a reading specialist and classroom teachers at their assigned school site. The Gadsden Reads program staff work closely with their sites to ensure a productive service environment for all AmeriCorps members.

Adherence to AmeriCorps Provisions on Prohibited Activities:

School staff and AmeriCorps members are trained each year on the specific role expected of each member, the purpose of the program, and a clear description of all prohibited activities. AmeriCorps members are trained during their first week of orientation, and school staff is trained each year as a part of completing the partnership agreement process. The program director also conducts regular visits to each site. The demand for AmeriCorps members is great and the need is everywhere. Therefore, school staff is careful to follow all of the guidelines set forth by the program. They are aggressive in ensuring that the program stays at their school. AmeriCorps members are required to wear AmeriCorps service gear every day and carry their AmeriCorps Member Handbook that contains all program rules and

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guidelines with them.

Volunteer Recruitment:

Volunteer Recruitment will continue to be a major focus of the AmeriCorps Gadsden Reads program. Our goal is for most of the local volunteers to commit to mentoring and tutoring a selected student for an entire year. The issue of consistency of volunteers is an ongoing problem. Often, great excitement and response is created by various volunteer initiatives, there is little follow-up and commitment, however, this is why it is so important that AmeriCorps Gadsden Reads continue joint efforts to let the community know that our students need them. Every effort is made to provide a structured opportunity for them to get and stay involved. Many volunteers commit to specific students only after having participated in a short-term volunteer project. AmeriCorps Gadsden Reads is one of very few programs in the county that has the capacity to organize a variety of meaning projects of that type. Our goal is to empower local organizations to continue service projects to meet the needs of the students and sustain a very important component of volunteerism that has benefited the county tremendously. Our priority is to coordinate efforts that will continue to engage more local citizens in long-term mentoring relationships with our students.

Reading Initiatives and Volunteerism within the Community:

AmeriCorps members recruit volunteers by attending parent reading nights, PTO meetings at all elementary schools, community outreach efforts with the local newspaper, and the school district's new faith-based initiatives. Volunteers can opt to commit to mentor/tutor a student for the year, help a teacher inside the classroom, or support a community service event. These volunteers serve alongside AmeriCorps members in classrooms. For some volunteers who want to mentor but cannot make the full time commitment, an AmeriCorps member will serve the student in partnership with the volunteer. If that community volunteer is available to serve a student, the AmeriCorps member is assigned to help other students. The AmeriCorps member then serves as a backup if the community volunteer does not show up. This allows an almost seamless system that provides the consistency so badly needed when

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servicing the county's most needy students.

Another source of community volunteers is local faith-based organizations. The Superintendent has issued a call to action for all faith-based leaders in the Gadsden Community. AmeriCorps Gadsden Reads has been involved in the first few meetings to urge faith-based organizations to help build our schools. Several faith-based organizations have adopted a particular school of their own. Volunteer service hours are tracked by the District Volunteer Coordinator, who compiles a district wide report and shares with the Program Director. The Program Director utilizes the district-wide lists to track and report on the number of community volunteers and the hours served by those recruited in particular by the AmeriCorps members and Gadsden VISTA AmeriCorps members.

Organizational Capability

Organizational Capacity

Gadsden County School District consists of 8 elementary, 2 middle, 2 high schools and 1 alternative school. The School Board has a fiscal management office that successfully manages state, federal, and local revenue of \$64 million each year and is audited annually by the state. The Gadsden County School District was audited by Volunteer Florida March 2012.

The Gadsden County School Board has a sound track record in managing federal dollars and programs. AmeriCorps Gadsden Reads is directed by Ms. Bea Hopkins who was born and raised in Gadsden County. She has a Bachelor's Degree in elementary education and has served as the Program Director consecutively for eleven years. She was previously the program coordinator for four years before taking over the program as director. She has been serving AmeriCorps Gadsden Reads since 1997.

In addition, the School District's Superintendent of Finance serves as supervisor of the AmeriCorps Program Director and also provides the fiscal oversight for the grant. The school board of Gadsden County approves the annual grant application and provides general oversight of the county's strategic plan. As stated earlier, the AmeriCorps program is an integral part of the school board's strategic plan to increase student academic performance and engage the community in long-term support of local

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schools.

Organizational Background and staffing:

AmeriCorps Gadsden Reads has been tutoring children in Gadsden County School for a total of 15 years. It originally began in only one school and now has expanded its services to a total of 8 schools in the county. Its mission is to increase reading gains in selected students in Gadsden County while developing a team of volunteers who can sustain the activities once AmeriCorps Gadsden Reads funding has ended. Since its inception AmeriCorps Gadsden Reads has consistently met its performance goals for every year that it has served Gadsden County. Furthermore, it has demonstrated compliance with all conditions and terms required by CNCS and Volunteer Florida. AmeriCorps Gadsden Reads represents only a small percentage of the overall Gadsden County School budget of \$64 million (approximately .5%).

All funding decisions for Gadsden County Schools are made by the Gadsden County School Board and supervised by the county Superintendent. The School Board of Gadsden County has provided all or most of the cash match funding every year and provides oversight of the program. Ms. Bea Hopkins, the AmeriCorps Gadsden program director, is the primary contact person and Ms. Bonnie Wood, the District Assistant Superintendent of Finance, is the secondary contact person.

Securing cash match dollars: The Gadsden County School Board has always successfully provided the match (both in-kind and non-federal) for the program. The last three years, the Gadsden County School board has provided 252,000 cash and in-kind match,

In-Kind Match and Community Stakeholder Support: The AmeriCorps Gadsden Reads program has a list of community partners that provide support to the program. There are no major corporations in Gadsden County, but there are a few businesses that work with our organization. These partnerships have remained consistent in the amount of their in-kind donations. AmeriCorps Gadsden Reads will work to increase in-kind contributions over the next three years of the program.

The following is a list of community partners of AmeriCorps Gadsden Reads and their contributions:

21st Century after School Program: For the past seven years, 21st CC has provided supervision and

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support to AmeriCorps members who serve in their after school program. Florida Department of Education: For the past nine years, DOE has provided books for the Community Basket of Books program.

Allen Sports: For the past ten year, Allen Sports has provided discounted AmeriCorps Gadsden

Reads service gear.

Subway: For the past five years, Subway has provided discounted food for Gadsden Reads

Tallahassee Community College: For the past ten years, TCC has provided 1 semester College

Entrance Class to all AmeriCorps members not currently attending college. The program only

pays for the travel of the Professor. The college also refers work study students to the program as

volunteers and education award only AmeriCorps members.

Trainings

Vocational Rehab: For the past two years, Voc Rehab has provided free Disability Awareness

training and Member recruitment assistance

Workforce Plus: For the past five years, Workforce has provided AmeriCorps members with

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Employability Skills and Banking and member recruitment assistance

Sustainability Plan:

The potential for sustainability is evident in the school board institutionalization of tutoring services. Because AmeriCorps Gadsden proved the effectiveness of trained community volunteers and helped to bring about the improvement of Chattahoochee and George Munroe Elementary from grades of "F" to "C," school principals placed AmeriCorps Gadsden Reads in their school improvement plans. AmeriCorps Gadsden Read's current action plan for sustainability involves nurturing existing partnerships and continuing to work jointly with the District's Volunteer Coordinator to recruit and manage community volunteers.

Our goal at the end of three years is to have 375 community volunteers who will serve 1875 hours as a mentors and reading tutors to selected students for an entire year. AmeriCorps Gadsden Reads has a sustainability team comprised of the District Volunteer Coordinator, the District Title I & Grants Coordinator, Director of Gadsden VISTA, and volunteers from various organizations such as: MAD (Making A Difference), GARC (Gadsden Association of Retardation Center), VFW (Veteran of Foreign Wars) Post 84, and FSU Early Head Start.

Compliance of School with AmeriCorps Rules and Regulations:

One of our primary responsibilities is to ensure that AmeriCorps members deliver quality service in a properly structured school environment that meets state and federal policies governing AmeriCorps. Once the schools are selected, the AmeriCorps program director meets with school staff to ensure they understand and agree to adhere to AmeriCorps Provisions, including member prohibited activities, through a signed partnership agreement.

The Gadsden Reads program director and the site coordinator make both scheduled and surprise visits to school sites at least monthly to determine that schools are complying with AmeriCorps agreements.

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School sites are made aware through meetings and signed agreements that violation of AmeriCorps provisions will result in AmeriCorps members being placed at other schools and tutoring services for their students discontinued.

Plans for Technical Assistance:

AmeriCorps Gadsden Reads relies on the expertise of teachers and school reading specialists to help implement and improve an individualized tutoring strategy. The AmeriCorps Program Director also works closely with and seeks advice regularly from two other programs, AmeriCorps Polk Reads and AmeriCorps Duval Reads. Volunteer Florida, the state's service commission, supports programs through a program consultant who provides regular monitoring and technical assistance to the program in all areas.

The AmeriCorps Program Director also attends all Program Director Trainings hosted by Volunteer Florida.

Member Enrollment and Retention:

Our goal each year is to fill all available AmeriCorps positions and retain every AmeriCorps member for the full service year. Last year, AmeriCorps Gadsden had 100% recruitment and 86 % retention. For the past three years, AmeriCorps Gadsden Reads has had at least 80% of its AmeriCorps members exit with a full or partial educational award. The key impediments to retention occur when AmeriCorps members relocate or take employment prior to completing their year-long service commitment, so we strive recruit only those AmeriCorps members who demonstrate through the application process that they are committed to the full year. This year, we have filled all slots and retain at least 90% or more of the members. AmeriCorps Gadsden Reads has consistently demonstrated positive feedback from members when they complete their exit survey at the end of their term in exit surveys to strengthen the program for the following year (see Outputs and Outcomes Section above for past survey results).

Cost Effectiveness and Budget Adequacy:

Despite the financial difficulties of the school board this year, AmeriCorps Gadsden Reads will still be

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able to provide service for a full school year (including after-school) of for less than \$1,000 per child. Some studies show the average cost for tutoring services ranged from \$10.00 per hour for a college student to over \$100.00 an hour for a large teaching company like Sylvan.

The children that we serve cannot afford either. Thus, our services are invaluable to students who would otherwise receive no additional support. With this funding much is accomplished. Our major impact is that students are continuing to improve their abilities in reading. Due to the economic hardship currently faced by the district, AmeriCorps Gadsden Reads will be one of few programs supported by school district funds that can help supplement a student's classroom learning.

The AmeriCorps program director works collaboratively with all the federal programs to ensure that service opportunities are maximized. The director meets quarterly with other federal directors, nonpublic schools and parents to share opportunities, inform participants, and plan for future services. Member background checks are provided by the school board.

Cost Effectiveness and Budget Adequacy

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Despite the financial difficulties of the school board this year, AmeriCorps Gadsden Reads will still be able to provide service for a full school year (including after-school) of for less than \$1,000 per child. Some studies show the average cost for tutoring services ranged from \$10.00 per hour for a college student to over \$100.00 an hour for a large teaching company like Sylvan. The children that we serve cannot afford either. Thus, our services are invaluable to students who would otherwise receive no additional support. With this funding much is accomplished. Our major impact is that students are continuing to improve their abilities in reading. Due to the economic hardship currently faced by the district, AmeriCorps Gadsden Reads will be one of few programs supported by school district funds that can help supplement a student's classroom learning.

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nonpublic schools and parents to share opportunities, inform participants, and plan for future services.

Member background checks are provided by the school board.

Evaluation Summary or Plan

Evaluation Plan:

AmeriCorps Gadsden Reads will continue to participate in the statewide evaluation program. \$1000 will be allocated in the budget for this effort. As part of this evaluation, online surveys will be filled out twice per year and AmeriCorps Gadsden Reads will assure participation by its community partners.

Amendment Justification

NA

Clarification Summary

NA

Continuation Changes

NA

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Performance Measures

Grant Characteristics

- AmeriCorps Member Population - Communities of Color
- AmeriCorps Member Population - Low-income Individuals
- AmeriCorps Member Population - Native Americans
- AmeriCorps Member Population - New Americans
- AmeriCorps Member Population - Older Americans
- AmeriCorps Member Population - People with Disabilities
- AmeriCorps Member Population - Rural Residents
- AmeriCorps Member Population - Veterans, Active Military, or their Families
- AmeriCorps Member Population - None of the above
- Geographic Focus - Rural
- Geographic Focus - Urban
- Encore Program

Focus Areas

- Capacity Building
- Selected for National Measure*
- Education
- Selected for National Measure*
- Healthy Futures
- Selected for National Measure*
- Environmental Stewardship
- Selected for National Measure*
- Veterans and Military Families
- Selected for National Measure*
- Economic Opportunity
- Selected for National Measure*
- Other
- Selected for National Measure*
- Disaster Services
- Selected for National Measure*
- Grand Total of all MSYs entered for all Focus Areas 25.12

Service Categories

- Tutoring Primary Secondary
- None of the Above/Other Primary Secondary

Volunteer Recruitment

Focus Area: Other

Service Category: None of the Above/Other

Measure Category:Not Applicable

Strategy to Achieve Results

Briefly describe how you will achieve this result (Max 4,000 chars.)

AmeriCorps members and VISTAs will recruit community members to serve as volunteers in the schools.

Results

Result: Output

The 125 volunteers will collectively serve 625 hours during the program year.

Indicator: community volunteers recruited

Target: Volunteers will contribute a minimum of 625 service hours during the program year.

Target Value: 625

Instruments: District volunteer database.

PM Statement: Community volunteers will collectively serve 625 hour as measured by the district database.

Prev. Yrs. Data:

Result: Output

125 volunteers will collectively serve 625 service during the program year.

Indicator: community volunteers recruited

Target: 125

Target Value: 125

Instruments: District volunteer database.

PM Statement: AmeriCorps members and VISTAs will recruit 125 community members to serve as volunteers in the schools as measured by District Volunteer Database.

Prev. Yrs. Data:

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National Performance Measures

Focus Area: Education

Performance Measure Title: Number of students that completed participation in CNCS -Supported K-12 education programs.

Service Category:

Strategy to Achieve Results

Briefly describe how you will achieve this result (Max 4,000 chars.)

AmeriCorps Members and volunteers will provide individualized tutoring in small groups at least 30 minutes a day for 4 days per week.

Result: Output

Result.

PM Statement:

Result: Intermediate Outcome

Result.

At least 60% of students will improve their academic performance in reading. K-2 students will be assessed based on reading comprehension. 3rd graders will be assessed based on achievement of a Lexile score of at least 70%.

Indicator: (PRIORITY) ED5: Students w/ improved academic performance.

Target : 60% (150) of 250 students will improve their academic performance in reading.

Target Value: 150

Instruments: The FAIR Assessment Report

PM Statement: 60% (150) of students served will improve their academic performance in reading as measured by the FAIR Assessment.

Result: Output

Result.

AmeriCorps members will serve a minimum of 250 students reading below grade level at 8 Gadsden County elementary Schools.

Indicator: (PRIORITY) ED2: Number of students who complete an AC ED program.

Target : 250 students will complete the AmeriCorps Gadsden Reads program.

Target Value: 250

Instruments: Student database

PM Statement: 250 students will complete the AmeriCorps Gadsden Reads program as measured by student database.

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Required Documents

Document Name

Status

Evaluation

Sent

Labor Union Concurrence

Not Applicable

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ASSURANCES

As the duly authorized representative of the applicant, I certify, to the best of my knowledge and belief, that the applicant:

- Has the legal authority to apply for federal assistance, and the institutional, managerial, and financial capability (including funds sufficient to pay the non-federal share of project costs) to ensure proper planning, management, and completion of the project described in this application.
- Will give the awarding agency, the Comptroller General of the United States, and if appropriate, the state, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
- Will establish safeguards to prohibit employees from using their position for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
- Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
- Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. 4728-4763) relating to prescribed standards for merit systems for programs funded under one of the nineteen statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 CFR 900, Subpart F).
- Will comply with all federal statutes relating to nondiscrimination. These include but are not limited to: Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color, or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. 1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. 794), which prohibits discrimination on the basis of disability (d) The Age Discrimination Act of 1975, as amended (42 U.S.C. 6101-6107), which prohibits discrimination on the basis of age; (e) The Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) The Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) sections 523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. 290dd-3 and 290ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. 3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the National and Community Service Act of 1990, as amended; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
- Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of federal or federally assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of federal participation in purchases.
- Will comply with the provisions of the Hatch Act (5 U.S.C. 1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
- Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C 276a and 276a-77), the Copeland Act (40 U.S.C 276c and 18 U.S.C. 874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. 327-333), regarding labor standards for Federally assisted construction sub-agreements.
- Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires the recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
- Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved state management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C 1451 et seq.); (f) conformity of federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. 7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
- Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C 1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
- Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. 470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16U.S.C. 469a-l et seq.).
- Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.

- Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. 2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
- Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§ 4801 et seq.) which prohibits the use of lead based paint in construction or rehabilitation of residence structures.
- Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act of 1984, as amended, and OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations.
- Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, application guidelines, and policies governing this program.

For AmeriCorps State and National Applicants ONLY

*If you are not applying for a grant through AmeriCorps*State and National, you may ignore this section.*

- Will comply with all rules regarding prohibited activities, including those stated in applicable Notice, grant provisions, and program regulations, and will ensure that no assistance made available by the Corporation will be used to support any such prohibited activities.
- Will comply with the nondiscrimination provisions in the national service laws, which provide that an individual with responsibility for the operation of a project or program that receives assistance under the national service laws shall not discriminate against a participant in, or member of the staff of, such project or program on the basis of race, color, national origin, sex, age, political affiliation, disability, or on the basis of religion. (NOTE: the prohibition on religious discrimination does not apply to the employment of any staff member paid with non-Corporation funds or paid with Corporation funds but employed with the organization operating the project prior to or on the date the grant was awarded. If your organization is a faith-based organization that makes hiring decisions on the basis of religious belief, your organization may be entitled, under the Religious Freedom Restoration Act, 42 U.S.C. § 2000bb, to receive federal funds and yet maintain that hiring practice, even though the national service legislation includes a restriction on religious discrimination in employment of staff hired to work on a Corporation-funded project and paid with Corporation grant funds. (42 U.S.C. §§ 5057(c) and 12635(c)). For the circumstances under which this may occur, please see the document "Effect of the Religious Freedom Restoration Act on Faith-Based Applicants for Grants" on the Corporation's website at: <http://www.usdoj.gov/archive/fbci/effct-rfra.pdf>.
- Will comply with all other federal statutes relating to nondiscrimination, including any self-evaluation requirements. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color, or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. 1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. 794), which prohibits discrimination on the basis of handicaps (d) The Age Discrimination Act of 1975, as amended (42 U.S.C. 6101-6107), which prohibits discrimination on the basis of age; (e) The Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) The Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) sections 523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. 290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. 3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; and (i) the requirements of any other nondiscrimination statute(s) which may apply to the application.
- Will provide, in the design, recruitment, and operation of any AmeriCorps program, for broad-based input from – (1) the community served, the municipality and government of the county (if appropriate) in which the community is located, and potential participants in the program; and (2) community-based agencies with a demonstrated record of experience in providing services and local labor organizations representing employees of service sponsors, if these entities exist in the area to be served by the program;
- Will, prior to the placement of participants, consult with the appropriate local labor organization, if any, representing employees in the area who are engaged in the same or similar work as that proposed to be carried out by an AmeriCorps program, to ensure compliance with the nondisplacement requirements specified in section 177 of the NCSA;
- Will, in the case of an AmeriCorps program that is not funded through a State, consult with and coordinate activities with the State Commission for the state in which the program operates.
- Will ensure that any national service program carried out by the applicant using assistance provided under section 121 of the National and Community Service Act of 1990 and any national service program supported by a grant made by the applicant using such assistance will address unmet human, educational, environmental, or public safety needs through services that provide a direct benefit to the community in which the service is performed;

- Will comply with the nonduplication and nondisplacement requirements set out in section 177 of the National and Community Service Act of 1990, and in the Corporation's regulations at § 2540.100;
- Will comply with the grievance procedure requirements as set out in section 176(f) of the National and Community Service Act of 1990 and in the Corporation's regulations at 45 CFR § 2540.230;
- Will provide participants in the national service program with the training, skills, and knowledge necessary for the projects that participants are called upon to perform;
- Will provide support services to participants, such as information regarding G.E.D. attainment and post-service employment, and, if appropriate, opportunities for participants to reflect on their service experiences;
- Will arrange for an independent evaluation of any national service program carried out using assistance provided to the applicant under section 121 of the National and Community Service Act of 1990 or, with the approval of the Corporation, conduct an internal evaluation of the program;
- Will apply measurable performance goals and evaluation methods, which are to be used as part of such evaluation to determine the program's impact on communities and persons served by the program, on participants who take part in the projects, and in other such areas as required by the Corporation;
- Will ensure the provision of a living allowance and other benefits to participants as required by the Corporation;
- Has not violated a Federal criminal statute;
- If a state applicant, will ensure that the State subgrants will be used to support national service programs selected by the State on a competitive basis;
- If a state applicant, will seek to ensure an equitable allocation within the State of assistance and approved national service positions, taking into consideration such factors as the locations of the programs, population density, and economic distress;
- If a state applicant, will ensure that not less than 60% of the assistance will be used to make grants to support national service programs other than those carried out by a State agency, unless the Corporation approves otherwise.

For Learn and Serve America Applicants ONLY

If you are not applying for a grant through Learn and Serve America, you may disregard this section.

- Will keep such records and provide such information to the Corporation with respect to the programs as may be required for fiscal audits and program evaluation.
- Will comply with the nonduplication, nondisplacement, and grievance procedure requirements of 45 CFR Part 2540.
- Will, prior to the placement of a participant, consult with the appropriate local labor organization, if any, representing employees in the area who are engaged in the same or similar work as that proposed to be carried out by the program, to prevent the displacement and protect the rights of those employees.
- Will comply with the 45 CFR 2540.200-207 criminal history check requirements for all individuals receiving a living allowance, stipend, national service educational award, or salary through a program receiving assistance under the national service laws—regardless of the type of service the individual is performing or the individual's access to vulnerable populations.
- Will comply with the parental involvement requirements 45 CFR 2540.330.
- Will, for school-based grants, make efforts to:
 1. ensure that students of different ages, races, sexes, ethnic groups, disabilities, and economic backgrounds have opportunities to serve together;
 2. include any opportunities for students, enrolled in schools or programs of education providing elementary or secondary education, to participate in service-learning programs and ensure that such service-learning programs include opportunities for such students to serve together;
 3. involve participants in the design and operation of the programs;
 4. promote service-learning in areas of greatest need, including low-income or rural areas; and
 5. otherwise integrate service opportunities into the academic program of the participants.

For Social Innovation Fund Applicants ONLY

If you are not applying for a Social Innovation Fund grant, you may disregard this section.

<https://egrants.cns.gov/cnsmisc/eAssur.htm>

5/15/2012

- Will use the funds received through the award in order to make subgrants to community organizations that will use the funds to replicate or expand proven initiatives, or support new initiatives, in low-income communities.
- Will consult with a diverse cross section of community representatives in making decisions about subgrants for communities (including individuals from the public, nonprofit private, and for-profit private sectors).
- Will make subgrants of a sufficient size and scope to enable the community organizations to build their capacity to manage initiatives, and sustain replication or expansion of the initiatives;
- Will not make any subgrants to--
 - the parent organizations of the applicant,
 - a subsidiary organization of the parent organization of the applicant, or,
 - if the applicant applied for a SIF award as a partnership, any member of the partnership.
- Commits to meeting the matching fund requirements of section 198k(i) of the National and Community Service Act of 1990 (42 U.S.C. §12653k(i)).
- Commits to use data and evaluations to improve the applicant's own model and to improve the initiatives funded by the applicant.
- Commits cooperate with any evaluation activities undertaken by the Corporation.
- Has adopted and implemented standard of conduct policies and procedures in regard to procurements which meet the requirements of either 45 C.F.R. §2541.360(b)(3), or 2 C.F.R. §215.42 and 45 C.F.R. §2543.42.
- Has adopted and implemented policies and procedures in regard to the applicant's subgrant competitions which will provide reasonable assurance that conflicts of interest (or appearances of conflicts of interest) on the part of reviewers or decision-makers are identified and appropriately mitigated.

CERTIFICATIONS

Certification – Debarment, Suspension, and Other Responsibility Matters

This certification is required by the government-wide regulations implementing Executive Order 12549, Debarment and Suspension, 2 CFR Part 180, Section 180.335, *What information must I provide before entering into a covered transaction with a Federal agency?*

As the duly authorized representative of the applicant, I certify, to the best of my knowledge and belief, that neither the applicant nor its principals:

- Is presently excluded or disqualified;
- Has been convicted within the preceding three years of any of the offenses listed in § 180.800(a) or had a civil judgment rendered against it for one of those offenses within that time period;
- Is presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission or any of the offenses listed in § 180.800(a); or
- Has had one or more public transactions (Federal, State, or local) terminated within the preceding three years for cause or default.

Certification – Drug Free Workplace

This certification is required by the Corporation's regulations implementing sections 5150-5160 of the Drug-Free Workplace Act of 1988 (P.L. 100-690), 45 CFR Part 2545, Subpart B. The regulations require certification by grantees, prior to award, that they will make a good faith effort, on a continuing basis, to maintain a drug-free workplace. The certification set out below is a material representation of fact upon which reliance will be placed when the agency determines to award the grant. False certification or violation of the certification may be grounds for suspension of payments, suspension or termination of grants, or government-wide suspension or debarment (see 2 CFR Part 180, Subparts G and H).

As the duly authorized representative of the grantee, I certify, to the best of my knowledge and belief, that the grantee will provide a drug-free workplace by:

- A. Publishing a drug-free workplace statement that:
 - a. Notifies employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace;
 - b. Specifies the actions that the grantee will take against employees for violating that prohibition; and
 - c. Informs employees that, as a condition of employment under any award, each employee will abide by the terms of the statement and notify the grantee in writing if the employee is convicted for a violation of a criminal drug statute occurring in the workplace within five days of the conviction;
- B. Requiring that a copy of the statement described in paragraph (A) be given to each employee who will be engaged in the performance of any Federal award;
- C. Establishing a drug-free awareness program to inform employees about:
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that the grantee may impose upon them for drug abuse violations occurring in the workplace;
- D. Providing us, as well as any other Federal agency on whose award the convicted employee was working, with written notification within 10 calendar days of learning that an employee has been convicted of a drug violation in the workplace;
- E. Taking one of the following actions within 30 calendar days of learning that an employee has been convicted of a drug violation in the workplace:
 - a. Taking appropriate personnel action against the employee, up to and including termination; or
 - b. Requiring that the employee participate satisfactorily in a drug abuse assistance or rehabilitation program approved for these purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- F. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (A) through (E).

Certification - Lobbying Activities

As required by Section 1352, Title 31 of the U.S. Code, as the duly authorized representative of the applicant, I certify, to the best of my knowledge and belief, that:

- No federal appropriated funds have been paid or will be paid, by or on behalf of the applicant, to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer of Congress in connection with the awarding of any federal contract, the making of any federal loan, the entering into of any cooperative agreement, or modification of any federal contract, grant, loan, or cooperative agreement;
- If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this federal contract, grant, loan, or cooperative agreement, the applicant will submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions;
- The applicant will require that the language of this certification be included in the award documents for all subcontracts at all tiers (including subcontracts, subgrants, and contracts under grants, loans and cooperative agreements) and that all subrecipients will certify and disclose accordingly.

Certification - Grant Review Process (State Commissions Only)

I certify that in conducting our review process, we have ensured compliance with the National and Community Service Act of 1990, the Corporation's peer review requirements, and all state laws and conflict of interest rules.

For AmeriCorps State and National Applicants ONLY

*If you are not applying for a grant through AmeriCorps*State and National, you may ignore this section.*

Erroneous certification or assurance

The assurances and certifications are material representations of fact upon which we rely in determining whether to enter into this transaction. If we later determine that you knowingly submitted an erroneous certification or assurance, in addition to other remedies available to the federal government, we may terminate this transaction for cause or default.

Notice of error in certification or assurance

You must provide immediate written notice to us if at any time you learn that a certification or assurance was erroneous when submitted or has become erroneous because of changed circumstances.

Definitions

The terms "debarment", "suspension", "excluded", "disqualified", "ineligible", "participant", "person", "principal", "proposal", and "voluntarily excluded" as used in this document have the meanings set out in 2 CFR Part 180, subpart I, "Definitions." A transaction shall be considered a "covered transaction" if it meets the definition in 2 CFR part 180 subpart B, "Covered Transactions."

Assurance requirement for subgrant agreements

You agree by submitting this proposal that if we approve your application you shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by us.

Assurance inclusion in subgrant agreements

You agree by submitting this proposal that you will obtain an assurance from prospective participants in all lower tier covered transactions and in all solicitations for lower tier covered transactions that the participants are not debarred, suspended, ineligible, or voluntarily excluded from the covered transaction.

Assurance of subgrant principals

You may rely upon an assurance of a prospective participant in a lower-tier covered transaction that is not debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless you know that the assurance is erroneous. You may decide the method and frequency by which you determine the eligibility of your principals. You may, but are not required to, check the List of Parties Excluded from Federal Procurement and Nonprocurement Programs.

Non-assurance in subgrant agreements

If you knowingly enter into a lower tier covered transaction with a person who is suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the federal government, we may terminate this transaction for cause or default.

Prudent person standard

Nothing contained in the aforementioned may be construed to require establishment of a system of records in order to render in good faith the assurances and certifications required. Your knowledge and information is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

Superintendent's Signature: _____

Chairman's Signature: _____

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 10a

DATE OF SCHOOL BOARD MEETING: May 22, 2012

TITLE OF AGENDA ITEM: Inter-Local Agreement for Debris Removal with Gadsden County

DIVISION: Facilities

 This is a CONTINUATION of a current project, grant, etc.

PURPOSE AND SUMMARY OF ITEM: For Board approval of Inter-Local Agreement for Debris Removal with Gadsden County. This agreement would be for the School District (Board) to pay Gadsden County (Reimburse) fees for removing debris from our property after a severe weather event that was not covered by FEMA (Federal Emergency Management Agency).

FUND SOURCE: 2 mil

AMOUNT: Unknown until time of disaster

PREPARED BY: Wayne Shepard

POSITION: Director of Facilities

INTERNAL INSTRUCTIONS TO BE COMPLETED BY PREPARER

 Number of ORIGINAL SIGNATURES NEEDED by preparer.

SUPERINTENDENT'S SIGNATURE: page(s) numbered _____

CHAIRMAN'S SIGNATURE: page(s) numbered _____

Be sure that the COMPTROLLER has signed the budget page.

This form is to be duplicated on light blue paper.



COMMISSIONERS:
EUGENE LAMB, JR.
District 1
DOUGLAS M. CROLEY
District 2
GENE MORGAN
District 3
BRENDA HOLT
District 4
SHERRIE TAYLOR
District 5

GADSDEN COUNTY
Board of County Commissioners
DEPARTMENT OF PUBLIC WORKS

ARTHUR LAWSON
Interim County
Administrator

CHARLES T. CHAPMAN
Director

May 7, 2012

Mr. Wayne Sheppard
Gadsden County School Board
35 Martin Luther King Jr Blvd
Quincy, Florida 32351

RE: Inter-Local Agreement for Debris Removal with Gadsden County

Dear Mr. Sheppard:

In the Regular Business Meeting of the Gadsden County Board of County Commissioners on January 17, 2012; the subject inter-local agreement was approved to be distributed to our Gadsden County municipalities and School District. This agreement with the municipalities and the school district for debris management services requires that the county will:

- Be responsible for planning and administering the debris recovery and removal operation in the aftermath of a severe weather event.
- During these events, the incorporated areas are covered as part of the debris recovery efforts, such as the City of Chattahoochee, Town of Greensboro, City of Gretna, Town of Havana, City of Midway, and City of Quincy; as well as the School District.
- Provided that several thousands of dollars may be expended by the County to collect, monitor, and dispose of debris in these areas, this inter-local agreement provides the County a mechanism by which to recuperate its expenses that are not reimbursable by the Federal Emergency Management Agency or the State of Florida Division of Emergency Management.

This agreement includes a cancellation for convenience clause as well as an automatic annual renewal clause. Also, included is the indemnification of both parties for services rendered under this agreement. The inter-local agreement packet contains a compact disk that contains the Federal Emergency Management Agency Cost Codes referenced as Attachment A.

Should you have any questions regarding this agreement, please feel free to contact me.

Sincerely,

A handwritten signature in black ink, appearing to read 'Charles Chapman', enclosed within a hand-drawn oval shape.

Charles Chapman
Director

CC: Arthur Lawson, Interim County Administrator
Public Works Administration

ATTACHMENTS: Inter-Local Agreement for Debris Removal

INTERLOCAL AGREEMENT BETWEEN GADSDEN COUNTY, FLORIDA AND THE GADSDEN COUNTY SCHOOL DISTRICT, FLORIDA FOR DEBRIS REMOVAL

THIS INTERLOCAL AGREEMENT is made and entered into this ____ day of _____, 2012, by and between Gadsden County, a political subdivision of the State of Florida, hereafter referred to as "County," and the Gadsden County School District, Florida, hereafter referred to as "District."

WITNESSETH

WHEREAS, the Gadsden County Public Works Department is responsible for planning and administering the debris recovery and removal operation in the aftermath of a severe weather event; and

WHEREAS, during a debris recovery mission, County staff is given the direction to pick up debris that is reimbursable through the Federal Emergency Management Agency, hereafter referred to as "FEMA"; and

WHEREAS, during these events, some incorporated and non-County maintained areas are covered as part of the debris recovery efforts, such as the Gadsden County School District facilities and property, City of Chattahoochee, Town of Greensboro, City of Gretna, Town of Havana, City of Midway, and City of Quincy; and

WHEREAS, several thousands of dollars may be expended by the County to collect, monitor, and dispose of debris in these areas; and

WHEREAS, the County has a concern that there may be an incident or occasion where FEMA may not reimburse the County for its work and effort in removing debris from incorporated areas;

NOW, THEREFORE, in consideration of the premises and the mutual covenants and agreements of the parties, the parties hereto agree as follows:

1. **TERM.** The term of this annual agreement is from the inception date of this agreement as noted above and will continue until December 31, 2012, and shall automatically renew each year unless terminated as provided herein.
2. **RESPONSIBILITIES.**
 - a. **County.** The County Agrees to :
 - i. Following the occurrence of a natural disaster in which Gadsden County becomes eligible for reimbursement by FEMA for the cleanup and removal of disaster debris, the County will undertake to remove disaster debris from both the unincorporated and portion of the incorporated areas of Gadsden County

- ii. County staff and contractors shall use their best efforts to remove only debris that is eligible for reimbursement by FEMA.

b. **District.** The District Agrees to:

- i. Should the District wish to have debris removed that the County has determined to be ineligible for State or FEMA reimbursement, the District agrees to reimburse the County no later than forty-five (45) days from the invoice date for the removal not reimbursed and disposal of this ineligible debris. The rate charged to the District for debris removal will be no more than the County has been charged by its contractor or FEMA pricing standards if the County has performed the service itself (See Exhibit A for FEMA pricing standards).
- ii. Should some debris removed from the District be deemed ineligible for reimbursement by the State of FEMA, the District will reimburse the County for the cost of the removal not reimbursed and disposal of this debris no later than forty-five (45) days from the invoice date:
- iii. Should FEMA or State not reimburse the County one-hundred (100%) percent for eligible debris, the District will reimburse the County for the percentage excluded by the State and FEMA.
- iv. Following a natural disaster, the District will inform Gadsden County if the District does not wish to have debris removed from the District by the Gadsden County Public Works Department.

3. **TERMINATION.** This Agreement may be terminated by forty-five (45) days notice by regular U.S. mail to the parties at the following location:

County: Gadsden County Board of County Commissioner
Public Works Department
PO Box 1799
Quincy, FL 32351

District: Gadsden County School District
35 Martin Luther King, Jr. Blvd.
Quincy, FL 32351

4. **MISCELLANEOUS.** This Agreement shall be governed and construed under the laws of the State of Florida.

5. **ENTIRE AGREEMENT.** This Agreement is the entire agreement between the parties and contains all the terms agreed upon.

IN WITNESS WHEREOF, the parties have made and executed this Agreement on the date first written above;

ATTEST:

GADSDEN COUNTY SCHOOL DISTRICT

BY: _____

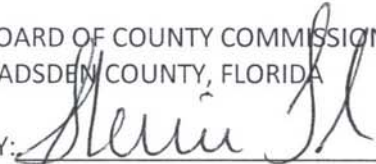
Approval as to form and legal Sufficiency:

City/Town Attorney

ATTEST:
NICHOLAS THOMAS, CLERK OF COURT

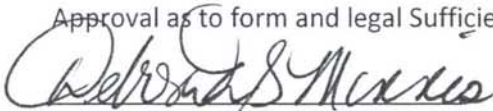


BOARD OF COUNTY COMMISSIONERS
GADSDEN COUNTY, FLORIDA

BY: 

Sherrie Taylor, Chairperson

Approval as to form and legal Sufficiency:


Deborah Minnis, County Attorney



Hide Cost Code Pages

Insert the date the cost codes were updated: →

July 5, 2008

Cost Code	Cost Code Description	Unit	Unit Price	Detailed Description			
cost_cd	cd_desc	uom	unit_price	dtl_desc	cost_level	st_cd	rgn_nr
666	REDUCE ELIGIBLE COSTS BY 23.17%.	LS		SECTION 503 OF THE STAFFORD ACT LIMITS FEDERAL ASSISTANCE TO NOT MORE THAN \$5,000,000. THE TOTAL ELIGIBLE COSTS FOR EACH APPLICANT WILL BE REDUCED BY 23.17% IN ORDER TO DISBURSE FUNDS IN AN EQUITABLE MANNER, PER STATE OF MICHIGAN DIRECTION AND WITHIN TH	Regional	IL	5
0909	MITIGATION	LS		406 MITIGATION	National	IL	5

1001	DEBRIS (SEDIMENTS, CONCENTRATED)	TN			National	IL	5
1002	DEBRIS (SEDIMENTS, SCATTERED)	TN			National	IL	5
1003	DEBRIS (PERSONAL PROPERTY CURB)	TN		SHOULD NOT BE LIMITED TO PRIVATE RESIDENCES. LABOR AND EQUIPMENT REQUIRED TO REMOVE DAMAGED PERSONAL PROPERTY, SUCH AS FURNITURE OR APPLIANCES, FROM CURB SIDE OF PRIVATE RESIDENCES. DOES NOT INCLUDE DUMP CHARGES.	National	IL	5

				BROKEN TREES AND LIMBS THAT HAVE BEEN PICKED UP AND BROUGHT TO AN ASSEMBLY AREA. MAY ALSO INCLUDE LOCALIZED HEAVY TREE DAMAGE IN A PARK OR OTHER LOCATION.			
1004	DEBRIS (TREES & LIMBS, CONCENTRATED)	TN			National	IL	5
1010	DEBRIS (SEDIMENTS, CONCENTRATED)	CY	\$3.00		National	IL	5
1011	DEBRIS (SEDIMENTS, SCATTERED)	CY	\$4.00		National	IL	5

1012	DEBRIS (PERSONAL PROPERTY CURB)	CY	\$3.50	Should not be limited to private residences. Labor and equipment required to remove damaged personal property, such as furniture or appliances, from curb side of private residences. Does not include dump charges.	National	IL	5
1014	DEBRIS (TREES & LIMBS, CONCENTRATED)	CY	\$4.00	Broken trees and limbs that have been picked up and brought to an assembly area. May also include localized heavy tree damage in a park or other location.	National	IL	5
1015	DEBRIS (TREES & LIMBS, SCATTERED)	CY	\$6.00		National	IL	5

1016	DEBRIS (WINDBLOWN TREES ALONG ROW-MAXIMUM DENSITY)	MI	\$5,000.00	In a major disaster there may be extensive debris from trees and limbs over several miles of road or streets.	National	IL	5
1020	DEBRIS (WATERWAY STRUCTURE)	CY	\$8.00	Debris that has been deposited by floodwater on levees, dams, settling basins, etc. May consist of silt, vegetation, wreckage, etc., causing flow problems.	National	IL	5
1030	DEBRIS TREES (BROKEN UPROOTED 8-18" DIAMETER)	CY	\$75.00		National	IL	5
1031	DEBRIS TREES (BROKEN UPROOTED 19-36" DIAMETER)	CY	\$150.00		National	IL	5
1032	DEBRIS (TREES 37" ABOVE)	CY	\$170.00		National	IL	5

				Removal of broken limbs from a tree left standing. Covers only those limbs that could be hazardous to people, animals, or utility lines.			
1033	DEBRIS (HAZARD TREE LIMBS/PER TREE)	EA	\$20.00		National	IL	5
1034	DEBTIS TREES (BROKEN UPROOTED 8-18" DIAMETER)	EA	\$100.00		National	IL	5
1035	DEBRIS TREES (BROKEN UPROOTED 19-36" DIAMETER)	EA	\$150.00		National	IL	5
1036	DEBRIS (TREES 37" ABOVE)	EA	\$200.00		National	IL	5
				Removal of stumps from uprooted trees. To be used only when stumps interfere with ground use. Not to be used in forested areas.			
1040	DEBRIS STUMPS ONLY (UPROOTED 8-18" DIAMETER)	EA	\$23.00		National	IL	5
1041	DEBRIS STUMPS ONLY (UPROOTED 19-36" DIAMETER)	EA	\$28.00	Same as Code 1040 except larger trunk diameter.	National	IL	5

1050	DUMP CHARGES (BURN - BURY)	CY	\$1.00	Normally the least expensive way to dispose of debris. Be sure proper clearances have been obtained from authorities.	National	IL	5
1051	DUMP CHARGES (LANDFILL DISPOSAL)	CY	\$1.75	Fees charged for debris disposal in recognized landfills. Check for variations in cost.	National	IL	5
1052	DUMP CHARGES (LANDFILL DISPOSAL)	TON	\$4.00	Same as Code 1051 except the unit is tons.	National	IL	5
1060	DEBRIS CONTAINERS (W/O DUMP CHARGES) 2 CY PER PICKUP	EA	\$5.00		National	IL	5
1061	DEBRIS CONTAINERS (W/O DUMP CHARGES) 3 CY PER PICKUP	EA	\$7.50		National	IL	5
1062	DEBRIS CONTAINERS (W/O DUMP CHARGES) 4 CY PER PICKUP	EA	\$10.00		National	IL	5
1063	DEBRIS CONTAINERS (W/O DUMP CHARGES) 8 CY PER PICKUP	EA	\$20.00		National	IL	5
1064	DEBRIS CONTAINERS (W/O DUMP CHARGES) 20 CY PER PICKUP	EA	\$155.00		National	IL	5
1065	DEBRIS CONTAINERS (W/O DUMP CHARGES) 30 CY PER PICKUP	EA	\$165.00		National	IL	5
1066	DEBRIS CONTAINERS (W/O DUMP CHARGES) 40 CY PER PICKUP	EA	\$175.00		National	IL	5

1067	DEBRIS CONTAINERS (W/O DUMP CHARGES) 50 CY PER PICKUP	EA	\$175.00		National	IL	5
1070	DEBRIS (SANDBAGS - MACHINE LOAD)	CY	\$3.40	Removal of sandbags when no longer needed. May be removed by front-end loader or other suitable machine.	National	IL	5
1071	DEBRIS (SANDBAGS - HAND LOAD)	CY	\$4.50	Same as Code 1070 except sandbags are loaded on trucks by hand labor.	National	IL	5
1080	DEBRIS (FLOATABLE ON LEVEE)	MI	\$400.00	Primarily vegetation including trees. This is a general debris code for levees by the mile. If debris is concentrated, use other more appropriate codes.	National	IL	5
1090	DEBRIS (EARTH FILL - LEVEE)	CY	\$2.50	Removal of earth fill placed temporarily on top of a levee to prevent flooding.	National	IL	5

1100	DEBRIS (SMALL ROAD SLIDE)	CY	\$4.00	Usually consists of dirt and rock washed onto road by heavy rains.	National	IL	5
1110	DEBRIS (CHANNEL EXC. WITH SPOIL BANK)	CY	\$1.25	Removal of debris from a drainage channel, usually siltation but may involve material sloughed off from the banks. Disposed of by spoil bank.	National	IL	5
1111	DEBRIS (CHANNEL EXC. AND HAUL)	CY	\$5.00	Same as Code 1110, except debris must be hauled away instead of disposed of by spoil bank.	National	IL	5

1112	DEDUCT APPLICANT'S SHARE (SPOIL BANK)	CY	\$0.00	Applicant should conduct normal maintenance on channels. This amount should be deducted from total amount charged to the disaster.	National	IL	5
1113	DEDUCT APPLICANT'S SHARE (HAUL)	CY	\$0.00	Same as Code 1112 except debris is hauled to a dump.	National	IL	5
1120	DEMOLITION (RESIDENTIAL STRUCTURE)	CF	\$0.15	Use for houses, duplexes, apartments, housing projects, mobile homes, etc. Determine cubic feet volume of living space.	National	IL	5

1121	DEMOLITION (COMMERCIAL STRUCTURE)	CF	\$0.17	Use for office buildings, shopping malls, filling stations, club houses, motels, airport buildings, etc. Same volume determination as Code 1120.	National	IL	5
2010	POLICE OVERTIME	HR	\$0.00	Same as Code 2009.	National	IL	5
2011	FIRE OVERTIME	HR	\$0.00	Same as Codes 2009 and 2010 except applies to firemen.	National	IL	5
2012	TEMPORARY EMPLOYEES	HR	\$0.00	Those employees hired specifically to perform duties required by the disaster. Both regular and overtime is eligible. Should include very small fringe benefits.	National	IL	5

2020	POLYETHYLENE	SF	\$0.03	Plastic sheeting applied to windows, doors and many other places to protect from water damage.	National	IL	5
2025	PLYWOOD SHEETING	SF	\$0.65	Usually 1/2" thick plywood used to cover windows and doors for protection against wind and driving rain.	National	IL	5
2030	SANDBAGS (PURCHASED)	EA	\$0.27	These are plastic or burlap bags purchased to be filled with sand and used to protect from rising waters.	National	IL	5
2040	SAND (DELIVERED)	TON	\$7.00	Sand purchased for filling sand bags. Delivered to a central point for use.	National	IL	5

2045	SANDBAGS FILLED & PLACED	CY	\$20.00	Covers cost of filled sandbags, delivered and put in place to protect from rising water. Compute in cubic yards.	National	IL	5
2050	LEVEE EMERGENCY REPAIR (FILL)	CY	\$4.00	During heavy rains and rapid water flow, levees may become saturated and slough off large amounts of embankment. These require emergency action to restore the levee to height.	National	IL	5
2060	LEVEE EARTHEN	CY	\$6.00	Temporary levee for protection from rising waters.	National	IL	5

2070	TOWING - VEHICLES	EA	\$25.00	Pulling disabled vehicles from dangerous locations to safety. Does not include winching, but does involve a tow rope. Two drivers allowed.	National	IL	5
2080	TOWING AND WINCHING WRECKER TRUCK	HR	\$23.50	Same as Code 2070 except using a tow truck with winch. Only tow truck driver required.	National	IL	5
2090	PUMPS (3")	HR	\$0.00	Pump with 3" diameter discharge complete with 12 HP gasoline engine (also see Code 8322). Includes fuel. Does not include operator/tender.	National	IL	5

2091	PUMPS (4")	HR	\$0.00	Pump with 4" diameter discharge complete with 18 HP gasoline engine (also see Code 8323).	National	IL	5
2092	PUMPS (6")	HR	\$0.00	Pump with 6" diameter discharge complete with 30 HP gasoline engine (also see Code 8324).	National	IL	5
2093	PUMPS (8")	HR	\$0.00	Pump with 8" diameter discharge complete with 50 HP gasoline engine (also see Code 8325).	National	IL	5
2094	PUMPS (10")	HR	\$0.00	Pump with 10" diameter discharge complete with 70 HP gasoline engine.	National	IL	5

2095	PUMPS (12")	HR	\$0.00	Pump with 12" diameter discharge complete with 100 HP gasoline engine.	National	IL	5
2110	PUMP COSTS FOR EMERGENCY PHASE	LS	\$0.00	Lump sum cost for gasoline, diesel fuel, electricity, and repairs during the period of incidence and until end of emergency phase.	National	IL	5
2111	DEDUCT 3 YR. AVG. PUMPING COSTS (SAME PERIOD)	LS	\$0.00	Deduct normal average pumping costs for same period. This will result in total pumping costs due to the disaster. No longer used. Outdated.	National	IL	5
2112	PUMP OPERATORS (AVG. REGULAR TIME)	HR	\$0.00	Regular time plus fringe benefits for operators during emergency period.	National	IL	5

2113	PUMP OPERATORS (AVG. OVERTIME)	HR	\$0.00	Overtime plus fringe benefits for pump operators during emergency period.	National	IL	5
3010	AGGREGATE SURFACE COURSE	TON	\$6.50	A select clay gravel or similar material used on the top 3 inches of surface of an unpaved roadway, in place cost, including hauling, dumping and grading. Allows 5 mile one-way haul.	National	IL	5
3011	AGGREGATE SURFACE COURSE	CY	\$13.00	Same as Code 3010 except measured by the cubic yard.	National	IL	5

3012	AGGREGATE SURFACE (RED DOG)	TN	\$7.50	A select crushed stone or similar material used on the top 3" of surface of an unpaved roadway, in place including hauling, dumping and grading.	National	IL	5
3013	AGGREGATE SURFACE	MI	\$1,000.00	Same as Code 3012 except measured by the cubic yard.	National	IL	5
3014	SHELL SURFACE COURSE (1650 LBS/CY)	CY	\$20.00	Ground of crushed marine shell material in place on roadway including hauling, dumping, and grading.	National	IL	5
3015	SHELL SURFACE (7.75/TON)	TN	\$16.50	DO NOT USE. Same as Code 3014 except in tons. We do not know what (7.75/ton) refers to.	National	IL	5

3020	FILL (UNCLASSIFIED)	CY	\$6.00	Any fill material with no select qualities other than being compactable, in place including hauling dumping and spreading. Allows 5 mile one-way haul.	National	IL	5
3030	LOCAL BORROW (MATERIAL ONLY)	CY	\$1.80	Any borrow material that is suitable and within close proximity to worksite (less than 2 miles) (in place).	National	IL	5
3040	BACKFILL (GRANULAR)	CY	\$12.00	A sand or wash gravel type material used in select areas such as french drains, in place including, hauling, dumping and placing. Do not add extra yard-mile expense.	National	IL	5

3050	EXCAVATION & BACKFILL (SMALL UNCLASSIFIED)	CY	\$7.50	The equipment and labor necessary for excavating material such as around manholes, pipes, small structures, etc. and backfilling with same material.	National	IL	5
3051	ROCKFILL (ALT. TO UNCLASSIFIED FILL)	CY	\$5.00	Locally available material used as unclassified fill in areas where fill is not readily available, in place. Allows 5 mile one-way haul.	National	IL	5

3060	GRADING (SUBGRADE SHAPING)	SY	\$0.60	Equipment and labor necessary for grading and shaping roadbed. Generally refers to new construction; may require bluetops. Value of \$0.02/SY based on one grader and operator shaping one mile in 7 hours (grader @ \$26.00/hr; operator @ \$14.00/hr).	National	IL	5
3061	SCARIFYING	SY	\$0.70	Define: The process of preparing a road surface by roughing the surface with a machine with tines that penetrate the soil.	National	IL	5

3070	DITCH CLEANING & SHAPING	LF	\$3.40	Equipment and labor necessary for cleaning roadside ditches using gradall/excavat or and dump truck operation (per linear foot of ditch).	Regional	IL	5
3080	CHIP AND SEAL (SINGLE)	SY	\$1.00	A bituminous surface treatment consisting of a layer of asphaltic binder and a layer of aggregate such as pea gravel or crushed stone, in place.	National	IL	5
3081	CHIP AND SEAL (DOUBLE)	SY	\$1.50	Same as Code 3080 except 2 layers of binder and 2 layers of aggregate, in place.	National	IL	5

3082	CHIP AND SEAL (TRIPLE)	SY	\$2.00	Same as Code 3080 except 3 layers of binder and 3 layers of aggregate, in place. Seldom used.	National	IL	5
3090	AGGREGATE BASE COURSE (UNDER BITUMINOUS SURFACE)	TON	\$9.75	Same as Code 3088 except use pit run aggregate.	National	IL	5
3091	AGGREGATE BASE COURSE (UNDER BITUMINOUS SURFACE)	CY	\$19.50	Same as Code 3090 except measured in cubic yards.	National	IL	5

3100	BITUMINOUS COLD PATCH	SY/IN	\$5.30	A material consisting of sand, aggregate, and a bituminous binder used for patching small areas (2000 Sq. Ft. or less) of paved roadway surface, in place, including hauling, dumping and compacting. Sometimes used in large areas because of lack of hot mix	National	IL	5
3101	BITUMINOUS COLD PATCH (MATERIAL ONLY)	TON	\$30.00	Same as Code 3100 except material only. Add labor and equipment costs.	National	IL	5
3110	BITUMINOUS CONCRETE OVERLAY	SY/IN	\$2.00	Normally done with hot mix over either concrete or bituminous paved road. In place cost.	National	IL	5

3120	BITUMINOUS CONCRETE BINDER CASE (MATERIAL ONLY)	TON	\$28.00	First layer of asphaltic concrete pavement with up to 1" aggregate.	National	IL	5
3130	BITUMINOUS CONCRETE SURFACE CASE (MATERIAL ONLY)	TON	\$30.00	Second layer of asphaltic concrete pavement with .5" aggregate or smaller.	National	IL	5
3150	PAVEMENT REMOVAL	SY	\$4.00	Breaking FC concrete and haul to dump (10 miles R/T).	National	IL	5
3160	CONCRETE SIDEWALK (4")	SF	\$3.00	Placement of 4" thick sidewalk including forming, finishing, joint material and wire mesh.	National	IL	5
3170	CONCRETE SIDEWALK REMOVAL	SF	\$0.60	Break-up and haul sidewalk to dump (10 mile R/T).	National	IL	5
3180	CONCRETE CURB AND GUTTER	LF	\$10.00	Placement of curb and gutter including forming, finishing and joint material.	National	IL	5

3190	CONCRETE CURB AND GUTTER REMOVAL	LF	\$3.20	Break-up and haul curb and gutter to dump (10 mile R/T).	National	IL	5
3200	CONCRETE PAVEMENT (MESH REINFORCEMENT)	CY	\$150.00	6" thick concrete pavement with welded wire fabric reinforcement. In-place cost.	National	IL	5
3210	CONCRETE CLASS X (INPLACE FORMED)	CY	\$350.00	Any class of low strength concrete used for non-structure purposes. Includes building forms and removing them.	National	IL	5
3215	CONCRETE CLASS A (STRUCTURAL)	CY	\$540.00	A high strength (3500 PSI or over) concrete used in structures such as culverts, headwalls, wingwalls, etc. Includes building forms and removing them.	National	IL	5

3220	CONCRETE RETAINING WALLS (12")	SF	\$12.00	A wall that usually runs parallel to a road. Used to hold back earth where right-of-way does not permit a gradual slope. Includes reinforcing bars. Use square foot of surface.	National	IL	5
3230	CONCRETE BOX CULVERTS	SF	\$35.00	Measured by the surface area of the deck or top. Seldom over 10 ft. from deck to base. (Does not include road base material.)	National	IL	5
3240	CONCRETE SLAB BRIDGE (INTEGRAL ABUTMENT)	SF	\$38.00	A bridge where the abutments are poured as a part of the bridge deck. Measured by the surface area of the deck.	National	IL	5

3241	CONCRETE SLAB BRIDGE (VERTICAL ABUTMENT)	SF	\$60.00	Same as Code 3240 except the abutments are independent from the bridge deck.	National	IL	5
3242	BRIDGE CONCRETE PRECAST (CHANNEL UNDER 40')	SF	\$50.00	Precast concrete bridge deck where the stream channel is under 40 feet in length. Includes substructure but not approaches.	National	IL	5
3243	BRIDGE CONCRETE PRECAST (CHANNEL OVER 40')	SF	\$45.00	Same as Code 3242 except stream channel is wider than 40 feet.	National	IL	5
3244	BRIDGE BEAM (WITH EXISTING ABUTMENT)	SF	\$35.00	Concrete bridge deck and beams in place on existing abutments.	National	IL	5

3250	SLOPE PROTECTION RIP RAP	CY	\$35.00	Riprap that is hand placed for a more uniform thickness (in place). See Code 4081.	National	IL	5
3251	SLOPE PROTECTION RIP RAP (DUMPED)	CY	\$16.00	Same as Code 3250 except not hand placed for uniform thickness (in place). See Code 4070.	National	IL	5
3252	RIP RAP BAGGED	SY	\$48.00	A sand or sand and cement mixture placed in bags and arranged on slope (in place).	National	IL	5
3260	SLOPE PROTECTION CONCRETE	SY	\$20.00	Usually approximately 4" thick concrete slope protection around bridge abutments (in place finished).	National	IL	5
3261	ROCK WALL	SF	\$5.75	Vertical retaining wall made up of local rock and mortar.	National	IL	5

3270	BRIDGE AND BOX CULVERT REMOVAL (10 MI RT HAUL FOR DISPOSAL)	SF	\$4.00	Break-up, load and haul to dump (10 mile R/T) measured by surface area of deck.	National	IL	5
3271	CONCRETE AND MASONRY REMOVAL (10 MI RT HAUL FOR DISPOSAL)	CY	\$45.00	Break-up, load and haul to dump (10 mile R/T).	National	IL	5
3280	BRIDGE WOOD AND BEAM REMOVAL	SF	\$1.25	Dismantle, load and haul to dump (10 mile R/T) (minus salvage) measured by surface area of deck.	National	IL	5
3290	TREATED TIMBER (FOB)	MBF	\$945.00	Delivered to job site. Do not forget to divide by 1,000.	National	IL	5
3291	TREATED TIMBER (IN PLACE)	MBF	\$1,800.00	Used in headwalls, retaining walls, wingwalls, etc.	National	IL	5
3292	BRIDGE TREATED TIMBER IN PLACE	SF	\$28.00	Measured by surface area of deck.	National	IL	5
3293	BRIDGE RAILING (APPROACH)	LF	\$18.00	Usually a metal guard rail type placement cost by linear foot of railing.	National	IL	5

3294	BRIDGE RAILING (BRIDGE ITSELF)	LF	\$35.00	Cost by linear foot of railing.	National	IL	5
3300	EXCAVATION STRUCTURAL	CY	\$11.75	Excavation done to close tolerances for placement of structures, could include some hand excavation. No haul.	National	IL	5
3310	BACKFILL STRUCTURAL	CY	\$12.00	Backfill around structures such as behind wingwalls, headwalls, etc. Includes placement and compaction only.	National	IL	5
3320	BEDDING MATERIAL (SELECT GRANULAR)	CY	\$18.00	A sand or aggregate material used beneath structures such as concrete slab, culvert, etc.	National	IL	5
3330	PILING (TREATED TIMBER) FURN. & DR.	LF	\$18.50	For use on bridges, retaining walls, etc.	National	IL	5

				For use on coffer dams, retention dike, shoring, etc. Cost per linear foot for 14" width sheets.			
3331	PILING (STEEL SHEET) FURN. & DR.	LF	\$15.00		National	IL	5
3332	PILING (H-BEAM) FURN. & DR.	LF	\$21.50	In-place cost.	National	IL	5
				Pull out salvageable culvert, replace bedding and reinstall culvert, including backfill and compaction (in place).			
3340	CULVERT RELAY (SALVAGE 12" - 48")	LF	\$12.00		National	IL	5
				This is a corrugated metal pipe with asphalt coating. Installation includes pipe, bedding, and backfill for culverts of normal depth (max. 5ft.) from top of culvert to roadway. This does not include paved surface replacement.			
3350	CMP 8" (FURNISH AND INSTALL)	LF	\$13.00		National	IL	5

3351	CMP 12" (FURNISH AND INSTALL)	LF	\$17.00	Same as Code 3350.	National	IL	5
3352	CMP 15" (FURNISH AND INSTALL)	LF	\$20.00	Same as Code 3350.	National	IL	5
3353	CMP 18" (FURNISH AND INSTALL)	LF	\$23.00	Same as Code 3350.	National	IL	5
3354	CMP 24" (FURNISH AND INSTALL)	LF	\$30.00	Same as Code 3350.	National	IL	5
3355	CMP 30" (FURNISH AND INSTALL)	LF	\$36.00	Same as Code 3350.	National	IL	5
3356	CMP 36" (FURNISH AND INSTALL)	LF	\$41.00	Same as Code 3350.	National	IL	5
3357	CMP 42" (FURNISH AND INSTALL)	LF	\$46.00	Same as Code 3350.	National	IL	5
3358	CMP 48" (FURNISH AND INSTALL)	LF	\$62.00	Same as Code 3350.	National	IL	5
3359	CMP 54" (FURNISH AND INSTALL)	LF	\$68.00	Same as Code 3350.	National	IL	5
3360	CMP 60" (FURNISH AND INSTALL)	LF	\$76.00	Same as Code 3350.	National	IL	5
3361	CMP 72" (FURNISH AND INSTALL)	LF	\$115.00	Same as Code 3350.	National	IL	5
3362	CMP 96" (FURNISH AND INSTALL)	LF	\$156.00	Same as Code 3350.	National	IL	5
3363	CMP 108" (FURNISH AND INSTALL)	LF	\$165.00	Same as Code 3350.	National	IL	5
3364	CMP 120" (FURNISH AND INSTALL)	LF	\$175.00	Same as Code 3350.	National	IL	5

3365	CORRUGATED STRUCTURE PLATE PIPE ARCH (96")	LF	\$230.00	A heavy gauge corrugated culvert made up of multiple plates that can be bolted together in the field, usually larger than 96" in diameter.	National	IL	5
3366	RCP 12" (FURNISH AND INSTALL)	LF	\$20.00	This is reinforced concrete pipe section with bell joints. Installation includes pipe, bedding, joint sealer, and backfill to a normal depth of approximately 5ft from top of culvert to roadway. This does not include paved surface replacement.	National	IL	5
3367	RCP 18" (FURNISH AND INSTALL)	LF	\$25.00	Same as Code 3366.	National	IL	5
3368	RCP 24" (FURNISH AND INSTALL)	LF	\$35.00	Same as Code 3366.	National	IL	5
3369	RCP 30" (FURNISH AND INSTALL)	LF	\$40.00	Same as Code 3366.	National	IL	5

3370	RCP 36" (FURNISH AND INSTALL)	LF	\$52.00	Same as Code 3366.	National	IL	5
3371	RCP 42" (FURNISH AND INSTALL)	LF	\$65.00	Same as Code 3366.	National	IL	5
3372	RCP 54" (FURNISH AND INSTALL)	LF	\$88.00	Same as Code 3366.	National	IL	5
3373	RCP 60" (FURNISH AND INSTALL)	LF	\$108.00	Same as Code 3366.	National	IL	5
3374	RCP 72"	LF	\$161.00	Same as Code 3366.	National	IL	5
3375	RCP 84"	LF	\$210.00	Same as Code 3366.	National	IL	5
3376	RCP 96"	LF	\$272.00	Same as Code 3366.	National	IL	5
3377	RCP 108"	LF	\$354.00	Same as Code 3366.	National	IL	5
3380	RCP 12" END SECTIONS	EA	\$140.00	(Usually flared) Used on ends where pipe terminates on slope, includes joint sealer.	National	IL	5
3381	RCP 15" END SECTIONS	EA	\$170.00	Same as Code 3380.	National	IL	5
3382	RCP 18" END SECTIONS	EA	\$180.00	Same as Code 3380.	National	IL	5
3383	RCP 24" END SECTIONS	EA	\$200.00	Same as Code 3380.	National	IL	5
3384	RCP 30" END SECTIONS	EA	\$250.00	Same as Code 3380.	National	IL	5
3385	RCP 36" END SECTIONS	EA	\$510.00	Same as Code 3380.	National	IL	5
3386	RCP 48" END SECTIONS	EA	\$850.00	Same as Code 3380.	National	IL	5
3387	RCP 60" END SECTIONS	EA	\$1,500.00	Same as Code 3380.	National	IL	5

3390	TOPSOIL AND SEEDING (HYDR.)	SY	\$1.00	The process of applying mulch and seed to slopes with an asphaltic binding agent in a spray. Measured by the surface area of the slope.	National	IL	5
3400	SIGNING PERMANENT (W/GALVANIZED POSTS)	SF	\$13.25	Measured by surface area of sign (in place).	National	IL	5
3410	GUARD RAIL STEEL PLATE BEAM	LF	\$15.00	Steel guard rail in place including 6" x 6" treated wood posts.	National	IL	5
3411	GUARD RAIL STEEL PLATE BEAM REMOVAL	LF	\$3.50	Disassemble and remove guard rail and wood treated posts (check salvage).	National	IL	5
3412	GUARD RAIL (ON BRIDGE)	LF	\$30.00	Usually posts are concrete bolted to bridge.	National	IL	5
3510	ENGINEERING AND DESIGN SERVICES	LS	\$0.00	To be used only in complex projects or law requires registered engineer.	National	IL	5
3520	BRIDGE DECK SUPPORT TEMPORARY	LS	\$0.00		National	IL	5

3910	DEDUCT SALVAGE	LS	\$0.00	Use when there is substantial material value over \$500.	National	IL	5
4010	LEVEE GRADING SEEDING AND FERTILIZING	AC	\$500.00	Restore levee by grading, reseeding and fertilizing. Calculate acreage from top of levee to bottom of slope, but not over 150 feet. Native grass seeding and one fertilizer application are included.	National	IL	5
4011	SLOPE GRADING	SY	\$0.35	Restore levee by grading only. Calculate area in square yards, limited by area covered in Code 4010.	National	IL	5
4020	FILL (UNCLASSIFIED)	CY	\$7.00	Same as Code 3020.	National	IL	5

4030	FILL (COMPACTED CLAY)	CY	\$14.00	Widely used in levee work. Clay is resistant to water seepage. Select material and optimum compaction.	National	IL	5
4040	FILL (GRANULAR)	CY	\$12.00	Seldom used in levee work but may be used in dams to provide a controlled outlet for water seepage. Also see Codes 3040 and 3320 for similar material.	National	IL	5
4050	CONCRETE REMOVAL REINFORCED	CY	\$45.00	Breaking up and hauling off reinforced concrete from drainage structures, equipment buildings, etc. (see Code 3271). Figure in cubic yards.	National	IL	5
4060	CONCRETE (CLASS X) REINFORCED	CY	\$350.00	See Code 3210. Low strength, in-place.	National	IL	5

4070	RIP RAP (DUMPED)	CY	\$16.00	Slope protection provided by rocks (4" - 12") dumped slowly at top of slope. May involve some hand placing. See Code 3251.	National	IL	5
4080	RIP RAP (GROUTED)	CY	\$50.00	Slope protection using rocks (4" - 12") placed and mortared.	National	IL	5
4081	SLOPE PROTECTION (PLACED)	CY	\$30.00	Rocks dumped and then hand placed to provide uniform coverage. See Code 3250.	National	IL	5
4090	CONCRETE CHANNEL LINING (REINFORCED)	CY	\$150.00	Lining for drainage ditches, usually in city areas. May be poured in place with mesh reinforcement or precast and grouted in place. Usually 4" thick.	National	IL	5

4100	ROCK AND WIRE BASKETS (GABIONS)	CY	\$120.00	Wire mesh baskets filled with rocks. Usually 2ft x 4ft x 2ft. Provides steep slope protection against washout. Gabions may also be much larger, being filled in place with large rocks.	National	IL	5
4101	GABION BASKET REMOVAL	CY	\$3.00	Cost of removing gabions to permit restoration of previous contour.	National	IL	5
4110	FILTER BLANKET (PEA GRAVEL)	CY	\$12.00	Used for bank stabilization on levees or drainage channels. Usually 6" - 12" thick to provide drainage of water without losing soil.	National	IL	5

4120	RIP RAP REPAIR OF FABRIC FILTER	CY	\$35.00	When fabric filter breaks allowing levee material to come through, rip rap must be removed to permit repair of fabric filter. Then rip rap must be replaced.	National	IL	5
4130	RIP RAP FABRIC FOR UNDER	SY	\$1.50	Fabric filter material for use under rip rap to provide soil stabilization.	National	IL	5
4140	AGGREGATE SURFACE MATERIAL	TON	\$6.50	Gravel or other similar material, usually used as a road surface on top of a levee or embankment (See also Code 3010). Calculate in tons.	National	IL	5
4141	AGGREGATE SURFACE MATERIAL	CY	\$13.00	Same as Code 4140 except measured in cubic yards.	National	IL	5

4150	AUGERING (DRAIN TILE)	LF	\$0.65	Drain tile may become clogged with roots and silt. Clean out by auguring out the clogging material.	National	IL	5
5010	DEBRIS - INTERIOR REMOVAL AND WALL & FLOOR CLEANING	SF	\$0.40	Remove mud, water, silt, etc. from the building interior, then clean the walls and floor, but does not include replacement.	National	IL	5
5020	FLOOR TILE REMOVAL	SF	\$0.50	Taking up vinyl, asphalt, or similar tiles, usually 12" x 12".	National	IL	5
5030	CARPET REMOVAL	SY	\$1.00	Remove carpet, either to be cleaned or replaced.	National	IL	5
5040	MASONRY WALL (8") REMOVAL	SF	\$2.00	Demolition and removal of masonry or concrete block wall. May be fence or wall.	National	IL	5

5050	FLOOR VINYL BASE REMOVE AND REPLACE	LF	\$0.50	After flooding, vinyl base molding must be removed, and new material reinstalled.	National	IL	5
5060	FLOOR TILE REMOVE AND REPLACE	SF	\$2.00	After flooding, vinyl floor tile must be removed, and new material reinstalled.	National	IL	5
5070	ROOF BUILT UP REPLACE	SQ	\$120.00	Replace wood roof deck on flat built up roof. Same as Code 5079.	National	IL	5
5080	SHINGLES ALPHALT REPLACE	SQ	\$100.00	Material and labor to remove old shingles and replace with asphalt shingles on a hip roof.	National	IL	5
5090	FLASHING REPLACEMENT	LF	\$1.00	Labor and material to replace sheet metal flashing. Primarily used on hips and valleys of hip roofs and perimeter of built-up roofs.	National	IL	5

5100	MASONRY SURFACE BRICK SANDBLAST CLEANING	SF	\$1.21	Sandblasting brick or concrete block to remove discoloration caused by floodwaters. Labor, equipment and supplies are included.	National	IL	5
5110	MASONRY SURFACE BRICK STEAM CLEANING	SF	\$0.96	Using steam to clean discolored brick or concrete blocks after flooding.	National	IL	5
5120	CARPET CLEANING	SY	\$0.50	Remove and clean carpeting after being flooded. Reinstall.	National	IL	5
5130	FURNITURE/METAL - CLEAN DISINFECT & REPAIR	EA	\$75.00	Office furniture that has been in floodwaters. Desks, tables, chairs, cabinets. Labor and materials to thoroughly clean and repair.	National	IL	5

5140	MOTOR REPAIR ELECTRIC (1/2 HP)	EA	\$145.00	Labor and parts to repair a 1/2 HP electric motor that has been flooded. Usually consists of baking to evaporate all water. Include rewinding and replace bearings, if needed and test. Remove and reinstall. (See Code 6320 also).	National	IL	5
5141	MOTOR REPAIR ELECTRIC (7 1/2 HP)	EA	\$290.00	Same as Code 5140 except 7 1/2 HP. (See Code 6321 also).	National	IL	5
5142	MOTOR REPAIR ELECTRIC (16 HP)	EA	\$625.00	Same as Code 5140 except 16 HP. (See Code 6322 also).	National	IL	5
5143	MOTOR REPAIR ELECTRIC (30 HP)	EA	\$750.00	Same as Code 5140 except 30 HP. (See Code 6323 also).	National	IL	5

5150	FLOOR WOOD REPAIR (REFINISH)	SF	\$1.50	Usually applies to oak or maple floors that have been flooded. Usually includes sanding and varnish, but may include repair of buckling.	National	IL	5
5160	WINDOW REPLACEMENT	SF	\$7.50	Usually applies to wood windows blown out by high winds or broken by fast floodwaters. Labor and material to remove and install new windows.	National	IL	5
5170	DOORS (INTERIOR) REPLACEMENT	EA	\$150.00	Floodwaters can damage interior doors to point they must be replaced. Usually 2ft 8in X 6ft 8in hollow core with hinges and latch hardware.	National	IL	5

5171	DOORS (EXTERIOR) REPLACEMENT	EA	\$300.00	Same as Code 5170 except usually 3ft 0 in X 7ft 0 in solid core with hinges, latches and locks.	National	IL	5
5172	DOORS (OVERHEAD) REPLACEMENT	EA	\$1,500.00	This price will cover light industrial overhead doors such as in garages. Larger doors should be priced by calling local door installers. Covers labor and materials.	National	IL	5

5180	DRYWALL REPLACEMENT	SF	\$0.80	When plasterboard has stood in floodwater it must be replaced. Cut off about 12" above high water mark and install new drywall. Price includes labor and material to hang, tape joints, and finish but does not include removal of old drywall nor painting o	National	IL	5
5190	PANELLING REPLACEMENT	SF	\$2.00	Removal and replacement of wood panelling on walls such as in courtrooms or executive offices to pre-disaster condition. Do not replace with exotic wood panelling.	National	IL	5

5200	FLOOR GYM REPLACEMENT	SF	\$6.50	After flooding, gym floors may buckle and require complete replacement. Find out specifications of old floor. Special finishes may be required.	National	IL	5
5210	CARPET REPLACEMENT	SY	\$15.00	See also Code 5030 for carpet removal. Replace if carpet cannot be cleaned and reused. Also, see Code 5120.	National	IL	5
5220	FLOOR TILE (VINYL) REPLACEMENT	SF	\$1.50	Usually found in housing projects, but may be in various types of public buildings. If old tile cannot be cleaned and reused (see Codes 5020 and 5060), then replace with new vinyl floor tile.	National	IL	5

5230	MASONRY WALL (8") REPLACEMENT	SF	\$4.00	Brick, rock or concrete block wall 8" thick, not reinforced, seldom more than 8 feet high. Probably a retaining wall, or possibly a firewall. Material and labor included.	National	IL	5
5240	FLOOR CONCRETE (4") REPLACE	SF	\$1.50	Concrete floor may be washed out by floodwaters. Labor and material to replace.	National	IL	5
5241	FLOOR CONCRETE (6") REPLACE	SF	\$2.00	Same as Code 5240 except 6" thick.	National	IL	5
5250	PAINTING INTERIOR	SF	\$0.30	Labor and material to apply two coats of paint to interior walls and ceilings. See also Codes 5082 and 5182.	National	IL	5

5251	PAINING EXTERIOR	SF	\$0.40	Labor and material to apply two coats of exterior grade paint.	National	IL	5
5260	HOT WATER HEATER REPLACEMENT	EA	\$380.00	Hot water heater (30 gal. or less) that must be replaced due to damage from flooding or high winds. Includes removal and installation. Usually applicable to housing projects.	National	IL	5
5270	TABLES LAMINATED REPLACEMENT	EA	\$150.00	This is assumed to be furniture of various types. Contact local sources for specific costs of destroyed furniture.	National	IL	5

5280	TABLES CONFERENCE REPLACEMENT	EA	\$660.00	Replacement of destroyed wood conference table. Often 4 feet wide by 8 feet long. Only found in offices with separate conference rooms. Check prices at local sources.	National	IL	5
5290	DESK REPLACEMENT	EA	\$410.00	Generally covers a steel executive or steno desk but not wood desks. Check local sources.	National	IL	5
5300	FILING CABINET REPLACEMENT	EA	\$200.00	Replace standard four drawer steel filing cabinet. Check local source for smaller sizes.	National	IL	5

5310	CHAIR REPLACEMENT	EA	\$300.00	Use this code only for executive chairs. Other chairs will be much less expensive. Check local sources for costs.	National	IL	5
5320	REFRIGERATOR REPLACEMENT	EA	\$715.00	Replace with similar size to the one damaged beyond repair. This usually will cover up to 12 cubic foot size.	National	IL	5
5330	FREEZER REPLACEMENT	EA	\$850.00	Replace with similar size to the one damaged beyond repair. This usually will cover up to 12 cubic foot size.	National	IL	5
5340	FURNACE, HEATING; CLEAN & REPAIR	EA	\$180.00		National	IL	5
5350	PORCH, ACCESS; FABRICATE	EA	\$275.00		National	IL	5
5360	SINK, BATHROOM; REINSTALL	EA	\$90.00		National	IL	5
5370	SKYLIGHT; REPLACE	EA	\$250.00		National	IL	5
5380	TOLIET & TANK; RESET	EA	\$90.00		National	IL	5

5900	DEDUCT ACTUAL INSURANCE PROCEEDS	LS	\$0.00	If the building is insured against the damage caused by the disaster, deduct the insurance proceeds from total damage. Deductible is always eligible.	National	IL	5
5901	DEDUCT ANTICIPATED INSURANCE PROCEEDS	LS			National	IL	5
5902	MANDATORY NFIP REDUCTION - MAXIMUM PROCEEDS AVAILABLE	LS			National	IL	5
5903	PREVIOUS DISASTER INSURANCE PURCHASE REQUIREMENTS	LS			National	IL	5
5904	DEDUCT ACTUAL FLOOD INSURANCE PROCEEDS	LS			National	IL	5
5905	DEDUCT ANTICIPATED FLOOD INSURANCE PROCEEDS	LS			National	IL	5

				Usually accomplished by means of a high pressure sprayer that is pulled through the line from manhole to manhole where the material is vacuumed out. This operation is basically the same for storm sewers and sanitary sewers.			
6010	SEWER CLEANING (UNDER 18")	LF	\$1.50		National	IL	5
6011	SEWER CLEANING (18" - 36")	LF	\$5.00	Same as Code 6010 except larger diameter pipe.	National	IL	5
6012	SEWER CLEANING (36" +)	LF	\$9.50	Same as Code 6010 except larger diameter pipe.	Regional	IL	5

6020	T.V. INSPECT	LF	\$1.25	<p>A means of inspecting sewer lines that cannot readily be accessible for usual inspection for damage such as cracked or broken walls, leaking or damaged joints, or collapsed sections of pipe. This is usually accomplished by a remote tv camera that is pull</p>	National	IL	5
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				Catch basins are usually located at the base of the curb in the sidewalk and are approximately 2ft x 4ft x 4ft and are connected to the storm drains. During flooding or inundation silts and debris are deposited in them. Cleaning is usually accomplished			
6030	CATCH BASIN CLEANING	EA	\$50.00		National	IL	5
6040	SEWER TAP (6")	EA	\$150.00		National	IL	5
6041	SEWER TAP (12")	EA	\$320.00		National	IL	5
6042	SEWER TAP (18")	EA	\$400.00		National	IL	5
6043	SEWER TAP (24")	EA	\$464.00		National	IL	5
6050	DEWATERING DEEP WELL	EA	\$1,500.00		National	IL	5
6060	PUMPING BY-PASS (DURING CONSTRUCTION)	DAY	\$500.00	A 24 hour per day operation while repairs are being made on a sanitary sewer, includes pump, labor, and fuel.	National	IL	5

6070	PILING STEEL SHEET PULL & SALVAGE (15' DEEP 22 PSF)	SF	\$6.50	An operation where steel sheet piling are pulled by means of a crane and sheet pile extractor. Includes equipment and labor minus salvage.	National	IL	5
6071	PILING STEEL SHEET PULL & SALVAGE (20' DEEP 27 PSF)	SF	\$7.00	Same as Code 6070 except deeper, requiring more powerful extractor.	National	IL	5
6072	PILING STEEL SHEET PULL & SALVAGE (25' DEEP 38 PSF)	SF	\$8.00	Same as Code 6070 except deeper, requiring more powerful extractor.	National	IL	5
6080	PILING WOOD SHEET LEFT IN PLACE (10' DEEP)	SF	\$4.75		National	IL	5
6081	PILING WOOD SHEET LEFT IN PLACE (16' DEEP)	SF	\$6.50		National	IL	5
6082	PILING WOOD SHEET LEFT IN PLACE (20' DEEP)	SF	\$7.00		National	IL	5

6090	SEWER LINE MANHOLE (48")	EA	\$1,800.00	Usually made of precast concrete (in place). Includes concrete base slab, masonry seal, excavation and backfill.	National	IL	5
6091	SEWER LINE MANHOLE (54")	EA	\$2,500.00	Same as Code 6090 except larger in diameter.	National	IL	5
6092	SEWER LINE MANHOLE (78")	EA	\$3,000.00	Same as Code 6090 except larger in diameter.	National	IL	5
6100	WATER LINE INDIVIDUAL - REMOVE AND REPLACE	EA	\$120.00		National	IL	5
6110	FIRE HYDRANT ADJUSTMENT	EA	\$135.00	Operation where a hydrant can be adjusted to grade, includes hydrant extension.	National	IL	5
6120	FIRE HYDRANT	EA	\$1,250.00	Cost of hydrant plus labor and material for installation.	National	IL	5

6130	GATE VALVE (6")	EA	\$400.00	Cost of gate valve installed in line, including labor and equipment.	National	IL	5
6131	GATE VALVE (8")	EA	\$600.00	Same as Code 6130 except larger valve.	National	IL	5
6132	GATE VALVE (12")	EA	\$1,000.00	Same as Code 6130 except larger valve.	National	IL	5
6133	GATE VALVE (16")	EA	\$3,000.00	Same as Code 6130 except larger valve.	National	IL	5
6140	SEWER LINE REPAIR 8" CONCRETE (0 - 10' DEPTH)	LF	\$100.00	Materials, equipment and labor necessary to repair broken sewer line including excavation, backfill, shoring, and pipe.	National	IL	5
6141	SEWER LINE REPAIR 8" CONCRETE (10' - 20' DEPTH)	LF	\$125.00	Same as Code 6140 except deeper trench.	National	IL	5
6150	SEWER LINE REPAIR 10" CONCRETE (0 - 10' DEPTH)	LF	\$130.00	Same as Code 6140 except larger diameter pipe.	National	IL	5

6151	SEWER LINE REPAIR 10" CONCRETE (10' - 20' DEPTH)	LF	\$145.00	Same as Code 6140 except larger diameter pipe and deeper trench.	National	IL	5
6160	SEWER LINE REPAIR 12" CONCRETE (0 - 10' DEPTH)	LF	\$175.00	Same as Code 6140 except larger diameter pipe.	National	IL	5
6161	SEWER LINE REPAIR 12" CONCRETE (10' - 20' DEPTH)	LF	\$200.00	Same as Code 6140 except larger diameter pipe and deeper trench.	National	IL	5
6170	SEWER LINE REPAIR 15" CONCRETE (0 - 10' DEPTH)	LF	\$215.00	Same as Code 6140 except larger diameter pipe.	National	IL	5
6171	SEWER LINE REPAIR 15" CONCRETE (10' - 20' DEPTH)	LF	\$225.00	Same as Code 6140 except larger diameter pipe and deeper trench.	National	IL	5
6180	SEWER LINE REPAIR 18" CONCRETE (0 - 10' DEPTH)	LF	\$230.00	Same as Code 6140 except larger diameter pipe.	National	IL	5
6181	SEWER LINE REPAIR 18" CONCRETE (10' - 20' DEPTH)	LF	\$250.00	Same as Code 6140 except larger diameter pipe and deeper trench.	National	IL	5
6190	SEWER LINE REPAIR 24" CONCRETE (0 - 10' DEPTH)	LF	\$300.00	Same as Code 6140 except larger diameter pipe.	National	IL	5

6191	SEWER LINE REPAIR 24" CONCRETE (10' - 20' DEPTH)	LF	\$350.00	Same as Code 6140 except larger diameter pipe and deeper trench.	National	IL	5
6200	EXCAVATION STRUCTURAL	CY	\$16.00		National	IL	5
6210	BACKFILL STRUCTURAL	CY	\$18.00		National	IL	5
6220	PAVEMENT REMOVAL	SY	\$4.25	Same as Code 3150 but includes concrete also.	National	IL	5
6230	CONCRETE SIDEWALK REMOVAL	SF	\$0.60		National	IL	5
6240	CONCRETE CURB AND GUTTER REMOVAL	LF	\$3.20		National	IL	5
6250	CONCRETE SIDEWALK (4")	SF	\$3.00		National	IL	5
6260	CONCRETE CURB AND GUTTER	LF	\$10.00		National	IL	5
6270	CONCRETE PAVEMENT (NO RE-BARS)	CY	\$150.00		National	IL	5
6280	WATER MAIN (10")	LF	\$25.00		National	IL	5
6290	BEDDING UNDER PIPE	CY	\$25.00	May be more difficult to install in a trench.	National	IL	5
6300	POLE ELECTRIC (30')	EA	\$395.00	Wooden, treated, in place. Does not include hardware or cross arms.	National	IL	5
6301	POLE ELECTRIC (35')	EA	\$480.00	Same as Code 6300 except longer.	National	IL	5
6302	POLE ELECTRIC (40')	EA	\$515.00	Same as Code 6300 except longer.	National	IL	5
6303	POLE ELECTRIC (45')	EA	\$675.00	Same as Code 6300 except longer.	National	IL	5
6310	TRANSFORMERS 5KVA (COST)	EA	\$165.00		National	IL	5

6311	TRANSFORMERS 10 KVA (COST)	EA	\$281.00		National	IL	5
6312	TRANSFORMERS 25 KVA (COST)	EA	\$400.00		National	IL	5
6320	ELECTRIC MOTOR (1/2 HP) REMOVE DRY AND REINSTALL	EA	\$145.00	Consists of removing, cleaning, varnishing and baking motor, replacing bearings - but not rewinding or making other repairs.	National	IL	5
6321	ELECTRIC MOTOR (7 1/2 HP) REMOVE DRY AND REINSTALL	EA	\$290.00	Same as Code 6320 except larger motor.	National	IL	5
6322	ELECTRIC MOTOR (15 HP) REMOVE DRY AND REINSTALL	EA	\$625.00	Same as Code 6320 except larger motor.	National	IL	5
6324	ELECTRIC MOTOR (60 HP) REMOVE, DRY AND REINSTALL	EA	\$300.00		National	IL	5
6330	CROSS ARMS WITH HARDWARE (4')	EA	\$125.00	Cost to install cross arms on pole including labor, equipment and material.	National	IL	5
6331	CROSS ARMS WITH HARDWARE (5')	EA	\$135.00	Same as Code 6330 except larger.	National	IL	5
6332	CROSS ARMS WITH HARDWARE (6')	EA	\$150.00	Same as Code 6330 except larger.	National	IL	5
6340	ELECTRIC METERS (HOUSE)	EA	\$40.00	Cost of meter only, does not include meter base, weather head, etc.	National	IL	5

6350	PUMP AND MOTOR REPAIR (2 HP)	EA	\$320.00	Portable pump and engine mounted on frame. Damages incurred to pump and or motor while being used during event period.	National	IL	5
6351	PUMP AND MOTOR REPAIR (5 HP)	EA	\$500.00	Same as Code 6350 except larger hp.	National	IL	5
6352	PUMP AND MOTOR REPAIR (10 HP)	EA	\$800.00	Same as Code 6350 except larger hp.	National	IL	5
6353	PUMP AND MOTOR REPAIR (15 HP)	EA	\$1,100.00	Same as Code 6350 except larger hp.	National	IL	5
7010	RESEED GRASSLANDS SCARIFY FERTILIZE	SY	\$0.11		National	IL	5
7011	RESEED GRASSLANDS SCARIFY FERTILIZE	AC	\$500.00		National	IL	5
7012	TOP SOIL AND SEEDING (HYDR.)	SY	\$1.15		National	IL	5
7020	TREE (1 1/2" - 2 1/2") REPLACEMENT	EA	\$125.00		National	IL	5
7030	FILL ROOT CRATERS	CY	\$10.00		National	IL	5
7040	BASEBALL BACKSTOP REPLACEMENT	SF	\$3.50		National	IL	5
7050	FENCE TENNIS COURT REPLACEMENT	LF	\$14.00		National	IL	5
7060	ROOF (SMALL STRUCTURE) REPLACEMENT	SF	\$7.00		National	IL	5
7070	BLEACHERS GRANDSTAND REPLACEMENT	SEAT	\$45.00		National	IL	5
7080	FENCE CHAIN LINK PERIMETER (5')	LF	\$7.00		National	IL	5
7081	FENCE CHAIN LINK PERIMETER (6')	LF	\$8.00		National	IL	5
7082	FENCE CHAIN LINK PERIMETER (8')	LF	\$10.00		National	IL	5
7083	FENCE CHAIN LINK PERIMETER (10')	LF	\$12.00		National	IL	5

7084	FENCE REMOVAL	LF	\$2.50		National	IL	5
7090	FENCE CHAIN LINK GATES (5')	EA	\$10.00		National	IL	5
7091	FENCE CHAIN LINK GATES (6')	EA	\$0.00		National	IL	5
7092	FENCE CHAIN LINK GATES (8')	EA	\$0.00		National	IL	5
7093	FENCE CHAIN LINK GATES (10')	EA	\$0.00		National	IL	5
7100	TABLES PICNIC REPLACEMENT	EA	\$130.00		National	IL	5
7101	BENCH PARK (STEEL FRAME/WOOD 10') REPLACEMENT	EA	\$165.00		National	IL	5
7110	TRASH BARREL REPLACEMENT	EA	\$10.00		National	IL	5
7120	SWING SET (8' HIGH 4 SEAT) REPLACEMENT	EA	\$605.00		National	IL	5
7130	SLIDE (12' LONG 6' HIGH) REPLACEMENT	EA	\$695.00		National	IL	5
7140	GRILL OUTDOOR REPLACEMENT	EA	\$90.00		National	IL	5
7150	DOCK WOOD PILE SUPPORT (2" DECK)	SF	\$3.00		National	IL	5
7160	DOCK FLOATING (PREFAB)	SF	\$6.00		National	IL	5
7170	SOD REPLACEMENT	SY	\$3.00		National	IL	5
7180	POSTS GUARD (4" WOOD) REPLACEMENT	EA	\$7.00		National	IL	5
7190	PUMP OUT TOILET VAULTS	EA	\$100.00		National	IL	5
7200	SIGNS WOOD (PAINTED LETTERS)	SF	\$12.00		National	IL	5
7210	SIGNS WOOD (ROUTERED LETTERS)	SF	\$18.00		National	IL	5
7220	STONE DUST (FOR BASEBALL DIAMONDS)	CY	\$22.00		National	IL	5
8354	HOSE, DISCHARGE- DIAMETER: 12 IN	HR	\$1.15	PER 25 FOOT LENGTH. INCLUDES COUPLINGS.	National	IL	5
8419	BREAKER, PAVEMENT, HAND-HELD	HR	\$0.70	WEIGHT: 25~90 LBS	National	IL	5
8558	SNOW THROWER, WALK BEHIND; TO 5 HP; CUTTING WIDTH: 25 INCHES □	HR	\$12.80		National	IL	5
8559	SNOW THROWER, WALK BEHIND; TO 15 HP; CUTTING WIDTH: 60 INCHES	HR	\$16.30		National	IL	5

8582	DISTRIBUTOR, ASPHALT- TANK CAPACITY: 4000 GAL	HR	\$19.10	TRUCK MOUNTED. INCLUDES BURNERS, INSULATED TANK, AND CIRCULATING SPRAY BAR.	National	IL	5
8603	TRAILER, EQUIPMENT- CAPACITY: 120 TONS	HR	\$18.30		National	IL	5
8625	TUB GRINDER- TO 900 HP	HR	\$156.00		National	IL	5
8650	TRENCHER- TO 35 HP	HR	\$14.70	WALK- BEHIND, CRAWLER & WHEEL MOUNTED. CHAIN AND WHEEL.	National	IL	5
8681	TRUCK, CONCRETE MIXER- TO 300 HP; MIXER CAPACITY: 13 CY	HR	\$81.00		National	IL	5
9000	CEF ESTIMATE	LS		ESTIMATED COSTS FROM THE COST ESTIMATING FORMAT (CEF) SPREADSHEE T.	National	IL	5
9001	CONTRACT	LS	\$0.00		Regional	IL	5
9003	CONTRACT COSTS	LS	\$0.00		Regional	IL	5
9004	RENTED EQUIPMENT	LS	\$0.00		Regional	IL	5
9005	LABOR, O/T W/O BENEFITS	LS	\$0.00		Regional	IL	5
9006	LABOR, W/O BENEFITS	LS	\$0.00		Regional	IL	5
9007	LABOR	LS	\$0.00		Regional	IL	5
9008	EQUIPMENT	LS	\$0.00		Regional	IL	5
9009	MATERIAL	LS	\$0.00		Regional	IL	5
9010	LABORER REGULAR TIME	HR	\$0.00		Regional	IL	5

9011	LABORER OVERTIME	HR	\$0.00		Regional	IL	5
9012	EQUIPMENT OPERATOR REGULAR TIME	HR	\$0.00		Regional	IL	5
9013	EQUIPMENT OPERATOR OVERTIME	HR	\$0.00		Regional	IL	5
9014	WORKING FOREMAN REGULAR TIME	HR	\$0.00		National	IL	5
9015	WORKING FOREMAN OVERTIME	HR	\$0.00		National	IL	5
9016	EXTRA HIRE W/PAYROLL ADDITIVES REGULAR TIME	HR	\$0.00		National	IL	5
9017	EXTRA HIRE W/PAYROLL ADDITIVES OVERTIME	HR	\$0.00		National	IL	5
9018	FIREFIGHTERS OVERTIME	HR	\$0.00		National	IL	5
9019	POLICE OVERTIME	HR	\$0.00		National	IL	5
9020	DISPATCHER OVERTIME	HR	\$0.00		National	IL	5
9021	CONTRACT LABOR	HR	\$0.00		Regional	IL	5
9022	CONTRACT LABOR & EQUIPMENT	LS	\$0.00		Regional	IL	5
9025	RENTED EQUIPMENT	LS	\$0.00		Regional	IL	5
9026	CONTRACTUAL SERVICE	LS			Regional	IL	5
9031	LABORER OVERTIME	LS			Regional	IL	5
9032	EXTRA HIRE W/PAYROLL ADDITIVES REGULAR TIME	LS			Regional	IL	5
9050	DONATED RESOURCES	HR	\$10.47	DONATED RESOURCES (LABOR, EQUIPMENT OR MATERIAL)	Regional	IL	5
9080	ADJUSTMENT TO FINAL PROJECT COSTS	LS		ADJUSTMENT TO FINAL PROJECT COSTS	Regional	IL	5
9081	NSPO-NET SMALL PROJECT OVERRUN- APPEAL	LS			Regional	IL	5
9082	NET SMALL PROJECT DE-OBLIGATION	LS			Regional	IL	5
9083	NET SMALL PROJECT DE-OB-INS. PROCEEDS	LS			Regional	IL	5
9084	FINAL ADJUSTMENT - INSURANCE PROCEEDS	LS			Regional	IL	5
9085	DE-OBLIGATION OF ENTIRE PW	LS			Regional	IL	5

9086	PARTIAL DE-OB OF PW _____	LS		SMALL PROJECT PARTIAL DE-OBLIGATION	Regional	IL	5
9087	SMC-PW	LS		STATE MANAGEMENT COST	Regional	IL	5
9088	SMC VERSION- OBLIGATION/DEOBLIGATION	EA		ADJUSTMENT OF STATE MANAGEMENT COSTS	Regional	IL	5
9091	DE-OB ENTIRE SUB-GRANT	LS			Regional	IL	5
9303	PA PILOT: GRANTS ON THE BASIS OF ESTIMATES - CAT. A	LS	\$0.01		National	IL	5
9403	PA PILOT: GRANTS ON THE BASIS OF ESTIMATES - CAT. C-G	LS	\$0.01		National	IL	5
9503	PA PILOT: INCREASED FEDERAL SHARE INCENTIVE	LS	\$0.01		National	IL	5
9603	PA PILOT: DEBRIS RECYCLING	LS	\$0.01		National	IL	5
9703	PA PILOT: FORCE ACCOUNT LABOR	LS	\$0.01		National	IL	5

9901	DIRECT ADMINISTRATIVE COSTS (SUBGRANTEE)	LS	<p>DIRECT ADMINISTRATIVE COSTS ARE LIMITED TO ACTUAL REASONABLE COSTS INCURRED BY THE SUBGRANTEE FOR A SPECIFIC PROJECT. DIRECT ADMINISTRATIVE COSTS CAN BE ESTIMATED BASED ON THE LABOR, EQUIPMENT, OR OTHER EXPENSE THAT CAN BE DIRECTLY ACCOUNTABLE TO THAT PROJECT.</p>	National	IL	5
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				DIRECT ADMINISTRATIVE COSTS ARE LIMITED TO ACTUAL REASONABLE COSTS INCURRED BY THE GRANTEE FOR A SPECIFIC PROJECT. DIRECT ADMINISTRATIVE COSTS CAN BE ESTIMATED BASED ON THE LABOR, EQUIPMENT, OR OTHER EXPENSE THAT CAN BE DIRECTLY ACCOUNTABLE TO THAT PROJEC			
9902	DIRECT ADMINISTRATIVE COSTS (GRANTEE)	LS			National	IL	5
9999			\$0.00		National	IL	5
1005	DEBRIS (TREES & LIMBS, SCATTERED)	TN			National	IL	5
8010	AIR COMPRESSOR- TO 10 HP; AIR DELIVERY: 41 CFM	HR	\$1.50	HOSES INCLUDED.	National	IL	5
8011	AIR COMPRESSOR- TO 30 HP; AIR DELIVERY: 103 CFM	HR	\$8.50	HOSES INCLUDED.	National	IL	5
8012	AIR COMPRESSOR- TO 50 HP; AIR DELIVERY: 130 CFM	HR	\$11.25	HOSES INCLUDED.	National	IL	5

8013	AIR COMPRESSOR- TO 90 HP; AIR DELIVERY: 175 CFM	HR	\$25.00	HOSES INCLUDED.	National	IL	5
8014	AIR COMPRESSOR- TO 145 HP; AIR DELIVERY: 400 CFM	HR	\$35.00	HOSES INCLUDED.	National	IL	5
8015	AIR COMPRESSOR- TO 230 HP; AIR DELIVERY: 575 CFM	HR	\$47.00	HOSES INCLUDED.	National	IL	5
8016	AIR COMPRESSOR- TO 355 HP; AIR DELIVERY: 1100 CFM	HR	\$65.00	HOSES INCLUDED.	National	IL	5
8017	AIR COMPRESSOR- TO 500 HP; AIR DELIVERY: 1600 CFM	HR	\$105.00	HOSES INCLUDED.	National	IL	5
8020	AIR CURTAIN BURNER- TO 50 HP- IN GROUND BURNER. □	HR	\$6.60		National	IL	5
8021	AIR CURTAIN BURNER- TO 75 HP- IN GROUND BURNER.	HR	\$7.60		National	IL	5
8022	AIR CURTAIN BURNER- TO 100 HP- IN GROUND BURNER.	HR	\$8.75		National	IL	5
8023	AIR CURTAIN BURNER- TO 50 HP- ABOVE GROUND BURNER.	HR	\$9.05		National	IL	5
8024	AIR CURTAIN BURNER- TO 75 HP- ABOVE GROUND BURNER.	HR	\$11.60		National	IL	5
8025	AIR CURTAIN BURNER- TO 100 HP- ABOVE GROUND BURNER.	HR	\$15.30		National	IL	5
8040	AMBULANCE- TO 150 HP	HR	\$33.00		National	IL	5
8041	AMBULANCE- TO 210 HP	HR	\$40.00		National	IL	5
8050	BOARD, ARROW- TO 8 HP	HR	\$3.40	TRAILER MOUNTED.	National	IL	5
8051	BOARD, MESSAGE- TO 5 HP	HR	\$8.50	TRAILER MOUNTED.	National	IL	5
8060	AUGER, PORTABLE- TO 6 HP; HOLE DIAMETER: 16 IN	HR	\$1.60		National	IL	5
8061	AUGER, PORTABLE- TO 13 HP; HOLE DIAMETER: 18 IN	HR	\$4.10		National	IL	5

8062	AUGER, TRACTOR MNTD- TO 13 HP; MAX. AUGER DIAMETER: 36 IN	HR	\$1.30	INCLUDES DIGGER, BOOM AND MOUNTING HARDWARE.	National	IL	5
8063	AUGER, TRUCK MNTD- TO 100 HP; MAX. AUGER SIZE: 24 IN	HR	\$34.00	GUARDRAIL POST DRIVER.	National	IL	5
8070	AUTOMOBILE- TO 130 HP	MI	\$0.56	TRANSPORTING PEOPLE.	National	IL	5
8071	AUTOMOBILE- TO 130 HP	HR	\$16.50	TRANSPORTING CARGO.	National	IL	5
8072	AUTOMOBILE, POLICE- TO 250 HP	MI	\$0.63	PATROLLING.	National	IL	5
8073	AUTOMOBILE, POLICE- TO 250 HP	HR	\$18.00	STATIONARY WITH ENGINE RUNNING.	National	IL	5
8075	MOTORCYCLE, POLICE	MI	\$0.40		National	IL	5
8110	BARGE, DECK- SIZE: 50'X353'X7.25'	HR	\$34.00		National	IL	5
8111	BARGE, DECK- SIZE: 50'X35'X9'	HR	\$49.00		National	IL	5
8112	BARGE, DECK- SIZE: 120'X45'X10'	HR	\$60.00		National	IL	5
8113	BARGE, DECK- SIZE: 160'X45'X11'	HR	\$75.00		National	IL	5
8115	BARGE, HOPPER- SIZE: 200'X35'X12'	HR	\$46.50	OPEN	National	IL	5
8116	BARGE, HOPPER- SIZE: 200'X35'X12'	HR	\$54.00	CLOSED	National	IL	5
8120	BOAT, TOW- TO 870 HP; SIZE: 55'X20'X5'	HR	\$310.00	STEEL.	National	IL	5
8121	BOAT, TOW- TO 1050 HP; SIZE: 60'X21'X5'	HR	\$365.00	STEEL.	National	IL	5
8122	BOAT, TOW- TO 1350 HP; SIZE: 70'X30'X7.5'	HR	\$535.00	STEEL.	National	IL	5
8123	BOAT, TOW- TO 2000 HP; SIZE: 120'X34'X8'	HR	\$975.00	STEEL.	National	IL	5
8130	BOAT, ROW	HR	\$0.85	HEAVY DUTY.	National	IL	5
8131	BOAT, RUNABOUT- TO 50 HP; SIZE: 13'X5'	HR	\$18.00	OUTBOARD.	National	IL	5
8132	BOAT, TENDER- TO 100 HP; SIZE: 14'X7'::0	HR	\$33.00	INBOARD WITH 360 DEGREE DRIVE.	National	IL	5
8133	BOAT, PUSH- TO 435 HP; SIZE: 45'X21'X6'	HR	\$180.00	FLAT HULL.	National	IL	5
8134	BOAT, PUSH- TO 525 HP; SIZE: 54'X21'X6'	HR	\$235.00	FLAT HULL.	National	IL	5
8135	BOAT, PUSH- TO 705 HP; SIZE: 58'X24'X7.5'	HR	\$300.00	FLAT HULL.	National	IL	5
8136	BOAT, PUSH- TO 870 HP; SIZE: 64'X25'X8'	HR	\$345.00	FLAT HULL.	National	IL	5

8140	BOAT, TUG- TO 100 HP; LENGTH: 16 FT	HR	\$42.00		National	IL	5
8141	BOAT, TUG- TO 175 HP; LENGTH: 18 FT	HR	\$65.00		National	IL	5
8142	BOAT, TUG- TO 250 HP; LENGTH: 26 FT	HR	\$85.00		National	IL	5
8143	BOAT, TUG- TO 380 HP; LENGTH: 40 FT	HR	\$180.00		National	IL	5
8144	BOAT, TUG- TO 700 HP; LENGTH: 51 FT	HR	\$285.00		National	IL	5
8150	BROOM, PAVEMENT- TO 20 HP; BROOM LENGTH: 72 IN	HR	\$14.00		National	IL	5
8151	BROOM, PAVEMENT- TO 45 HP; BROOM LENGTH: 84 IN	HR	\$22.50		National	IL	5
8152	BROOM, PAVEMENT- TO 100 HP; BROOM LENGTH: 96 IN	HR	\$18.80		National	IL	5
8153	BROOM, PAVEMENT, MNTD- TO 18 HP; BROOM LENGTH: 72 IN	HR	\$6.50		National	IL	5
8154	BROOM, PAVEMENT, PULL- TO 20 HP; BROOM LENGTH: 84 IN	HR	\$11.25		National	IL	5
8157	SWEEPER, PAVEMENT- TO 110 HP	HR	\$55.00		Regional	IL	5
8158	SWEEPER, PAVEMENT- TO 230 HP	HR	\$85.00		National	IL	5
8159	SWEEPER, PAVEMENT- TO 200 HP	HR	\$62.00		National	IL	5
8180	BUS- TO 150 HP	HR	\$26.00		National	IL	5
8181	BUS- TO 210 HP	HR	\$28.00		National	IL	5
8182	BUS- TO 300 HP	HR	\$33.00		National	IL	5
8190	CHAIN SAW- BAR LENGTH: 16 IN	HR	\$1.95		National	IL	5
8191	CHAIN SAW- BAR LENGTH: 25 IN	HR	\$3.70		National	IL	5
8192	CHAIN SAW, POLE- BAR SIZE: 18 IN	HR	\$1.60		National	IL	5
8195	CUTTER, BRUSH- TO 150 HP; CUTTER SIZE: 8 FT	HR	\$100.44		National	IL	5
8196	CUTTER, BRUSH- TO 190 HP; CUTTER SIZE: 8 FT	HR	\$111.25		National	IL	5
8197	CUTTER, BRUSH- TO 245 HP; CUTTER SIZE: 10 FT	HR	\$127.79		National	IL	5
8200	CHIPPER, BRUSH- TO 35 HP; CHIPPING CAPACITY: 6 IN	HR	\$8.50	TRAILER MOUN	National	IL	5
8201	CHIPPER, BRUSH- TO 65 HP; CHIPPING CAPACITY: 12 IN	HR	\$18.50	TRAILER MOUN	National	IL	5
8202	CHIPPER, BRUSH- TO 100 HP; CHIPPING CAPACITY: 16 IN	HR	\$26.00	TRAILER MOUN	National	IL	5

8203	CHIPPER, BRUSH- TO 125 HP; CHIPPING CAPACITY: 18 IN	HR	\$37.00	TRAILER MOUN	National	IL	5
8204	CHIPPER, BRUSH- TO 200 HP; CHIPPING CAPACITY: 18 IN	HR	\$55.00	TRAILER MOUN	National	IL	5
8205	CHIPPER, BRUSH- TO 300 HP; CHIPPING CAPACITY: 19 IN	HR	\$59.00	TRAILER MOUN	National	IL	5
8206	CHIPPER, BRUSH- TO 450 HP; CHIPPING CAPACITY: 19 IN	HR	\$86.00	TRAILER MOUN	National	IL	5
8207	CHIPPER, BRUSH- TO 650 HP	HR	\$130.00	TRAILER MOUN	National	IL	5
8210	CLAMSHELL & DRAGLINE- TO 235 HP	HR	\$95.00	BUCKET NOT II	National	IL	5
8211	CLAMSHELL & DRAGLINE- TO 520 HP	HR	\$145.00	BUCKET NOT II	National	IL	5
8212	CLAMSHELL & DRAGLINE- TO 240 HP	HR	\$145.00	BUCKET NOT II	National	IL	5
8213	CLAMSHELL & DRAGLINE- TO 350 HP	HR	\$178.00	BUCKET NOT II	National	IL	5
8214	CLAMSHELL & DRAGLINE- TO 530 HP	HR	\$250.00	BUCKET NOT II	National	IL	5
8215	CLAMSHELL & DRAGLINE- TO 800 HP	HR	\$343.00	BUCKET NOT II	National	IL	5
8220	COMPACTOR- TO 10 HP	HR	\$11.75		National	IL	5
8221	COMPACTOR- TO 45 HP	HR	\$18.50		National	IL	5
8222	COMPACTOR- TO 75 HP	HR	\$28.00		National	IL	5
8223	COMPACTOR- TO 100 HP	HR	\$33.00		National	IL	5
8224	COMPACTOR- TO	HR	\$43.00		National	IL	5
8225	COMPACTOR- TO 300 HP	HR	\$110.00		National	IL	5
8226	COMPACTOR- TO 400 HP	HR	\$185.00		National	IL	5
8227	COMPACTOR- TO 535 HP	HR	\$260.00		National	IL	5
8228	COMPACTOR, TOWED- 10,000 lbs	HR	\$7.50		National	IL	5
8229	COMPACTOR, TOWED- 20,000	HR	\$12.25		National	IL	5
8230	COMPACTOR, TOWED- TO 100 HP	HR	\$65.00		National	IL	5
8240	FEEDER, GRIZZLY- TO 35 HP	HR	\$17.00		National	IL	5
8241	FEEDER, GRIZZLY- TO 55 HP	HR	\$30.00		National	IL	5
8242	FEEDER, GRIZZLY- TO 75 HP	HR	\$44.00		National	IL	5
8250	DOZER, CRAWLER- TO 75 HP	HR	\$35.00		National	IL	5
8251	DOZER, CRAWLER- TO 105 HP	HR	\$45.00		National	IL	5
8252	DOZER, CRAWLER- TO 160 HP	HR	\$70.00		National	IL	5
8253	DOZER, CRAWLER- TO 250 HP	HR	\$110.00		National	IL	5
8254	DOZER, CRAWLER- TO 360 HP	HR	\$150.00		National	IL	5
8255	DOZER, CRAWLER- TO 565 HP	HR	\$270.00		National	IL	5
8256	DOZER, CRAWLER- TO 850 HP	HR	\$380.00		National	IL	5
8260	DOZER, WHEEL- TO 300 HP	HR	\$65.00		National	IL	5

8261	DOZER, WHEEL- TO 400 HP	HR	\$125.00		National	IL	5
8262	DOZER, WHEEL- TO 500 HP	HR	\$175.00		National	IL	5
8263	DOZER, WHEEL- TO 625 HP	HR	\$235.00		National	IL	5
8270	BUCKET, CLAMSHELL- CAPACITY: 1.0 CY	HR	\$3.60	INCLUDES TEE	National	IL	5
8271	BUCKET, CLAMSHELL- CAPACITY: 2.5 CY	HR	\$6.75	INCLUDES TEE	National	IL	5
8272	BUCKET, CLAMSHELL- CAPACITY: 5.0 CY	HR	\$11.25	INCLUDES TEE	National	IL	5
8273	BUCKET, CLAMSHELL- CAPACITY: 7.5 CY	HR	\$14.50	INCLUDES TEE	National	IL	5
8275	BUCKET, DRAGLINE- CAPACITY: 2.0 CY	HR	\$2.90		National	IL	5
8276	BUCKET, DRAGLINE- CAPACITY: 5.0 CY	HR	\$6.50		National	IL	5
8277	BUCKET, DRAGLINE- CAPACITY: 10 CY	HR	\$10.50		National	IL	5
8278	BUCKET, DRAGLINE- CAPACITY: 14 CY	HR	\$13.50		National	IL	5
8280	EXCAVATOR, HYDRAULIC- TO 45 HP; BUCKET CAPACITY: 0.5 CY	HR	\$22.50	CRAWLER, TRUCK & WHEEL. INCLUDES BUCKET.	National	IL	5
8281	EXCAVATOR, HYDRAULIC- TO 90 HP; BUCKET CAPACITY: 1.0 CY	HR	\$44.00	CRAWLER, TRUCK & WHEEL. INCLUDES BUCKET.	National	IL	5
8282	EXCAVATOR, HYDRAULIC- TO 160 HP; BUCKET CAPACITY: 1.5 CY	HR	\$75.00	CRAWLER, TRUCK & WHEEL. INCLUDES BUCKET.	National	IL	5
8283	EXCAVATOR, HYDRAULIC- TO 265 HP; BUCKET CAPACITY: 2.5 CY	HR	\$135.00	CRAWLER, TRUCK & WHEEL. INCLUDES BUCKET.	National	IL	5
8284	EXCAVATOR, HYDRAULIC- TO 420 HP; BUCKET CAPACITY: 4.5 CY	HR	\$220.00	CRAWLER, TRUCK & WHEEL. INCLUDES BUCKET.	National	IL	5

8285	EXCAVATOR, HYDRAULIC- TO 650 HP; BUCKET CAPACITY: 7.5 CY	HR	\$270.00	CRAWLER, TRUCK & WHEEL. INCLUDES BUCKET.	National	IL	5
8286	EXCAVATOR, HYDRAULIC- TO 1000 HP; BUCKET CAPACITY: 12 CY	HR	\$460.00	CRAWLER, TRUCK & WHEEL. INCLUDES BUCKET.	National	IL	5
8290	TROWEL, CONCRETE- TO 12 HP; DIAMETER: 48 IN	HR	\$5.25		National	IL	5
8291	TROWEL, CONCRETE- TO 38 HP; DIAMETER: 100 IN	HR	\$17.90		National	IL	5
8300	FORK LIFT- TO 60 HP; CAPACITY: 6000 LBS	HR	\$13.50		National	IL	5
8301	FORK LIFT- TO 90 HP; CAPACITY: 12000 LBS	HR	\$29.50		National	IL	5
8302	FORK LIFT- TO 140 HP; CAPACITY: 18000 LBS	HR	\$28.00		National	IL	5
8303	FORK LIFT- TO 215 HP; CAPACITY: 50000 LBS	HR	\$60.00		National	IL	5
8310	GENERATOR- TO 10 HP; PRIME OUTPUT: 5.5 KW	HR	\$4.00		National	IL	5
8311	GENERATOR- TO 25 HP; PRIME OUTPUT: 16 KW	HR	\$9.50		National	IL	5
8312	GENERATOR- TO 65 HP; PRIME OUTPUT: 43 KW	HR	\$22.00		National	IL	5
8313	GENERATOR- TO 125 HP; PRIME OUTPUT: 100 KW	HR	\$46.00		National	IL	5
8314	GENERATOR- TO 240 HP; PRIME OUTPUT: 150 KW	HR	\$70.00		National	IL	5
8315	GENERATOR- TO 300 HP; PRIME OUTPUT: 210 KW	HR	\$75.00		National	IL	5
8316	GENERATOR- TO 400 HP; PRIME OUTPUT: 280 KW	HR	\$115.00		National	IL	5
8317	GENERATOR- TO 500 HP; PRIME OUTPUT: 350 KW	HR	\$130.00		National	IL	5

8318	GENERATOR- TO 750 HP; PRIME OUTPUT: 530 KW	HR	\$205.00		National	IL	5
8319	GENERATOR- TO 1000 HP; PRIME OUTPUT: 710 KW	HR	\$265.00		National	IL	5
8320	GENERATOR- TO 1500 HP; PRIME OUTPUT: 1100 KW	HR	\$430.00		National	IL	5
8321	GENERATOR- TO 3000 HP; PRIME OUTPUT: 2500 KW	HR	\$685.00		National	IL	5
8322	GENERATOR- TO 2500 HP; PRIME OUTPUT: 1900 KW	HR	\$457.00		National	IL	5
8323	GENERATOR- TO 3000 HP; PRIME OUTPUT: 2400 KW	HR	\$547.00		National	IL	5
8330	GRADERS- TO 110 HP; MOLDBOARD SIZE: 10 FT	HR	\$40.00	INCLUDES RIGID AND ARTICULATE EQUIPMENT.	National	IL	5
8331	GRADERS- TO 150 HP; MOLDBOARD SIZE: 12 FT	HR	\$55.00	INCLUDES RIGID AND ARTICULATE EQUIPMENT.	National	IL	5
8332	GRADERS- TO 225 HP; MOLDBOARD SIZE: 14 FT	HR	\$80.00	INCLUDES RIGID AND ARTICULATE EQUIPMENT.	National	IL	5
8333	GRADERS- TO 225 HP; MOLDBOARD SIZE: 14 FT	HR	\$60.00	INCLUDES RIGID AND ARTICULATE EQUIPMENT.	National	IL	5
8350	HOSE, DISCHARGE- DIAMETER: 3 IN	HR	\$0.13	PER 25 FOOT LENGTH. INCLUDES COUPLINGS.	National	IL	5
8351	HOSE, DISCHARGE- DIAMETER: 4 IN	HR	\$0.19	PER 25 FOOT LENGTH. INCLUDES COUPLINGS.	National	IL	5

8352	HOSE, DISCHARGE- DIAMETER: 6 IN	HR	\$0.50	PER 25 FOOT LENGTH. INCLUDES COUPLINGS.	National	IL	5
8353	HOSE, DISCHARGE- DIAMETER: 8 IN	HR	\$0.75	PER 25 FOOT LENGTH. INCLUDES COUPLINGS.	National	IL	5
8354	HOSE, DISCHARGE-DIAMETER: 12 IN	HR	\$1.35	PER 25 FOOT LENGTH. INCLUDES COUPLINGS.	National	IL	5
8355	HOSE, DISCHARGE- DIAMETER: 16 IN	HR	\$2.20	PER 25 FOOT LENGTH. INCLUDES COUPLINGS.	National	IL	5
8356	HOSE, SUCTION- DIAMETER: 3 IN	HR	\$0.23	PER 25 FOOT LENGTH. INCLUDES COUPLINGS.	National	IL	5
8357	HOSE, SUCTION- DIAMETER: 4 IN	HR	\$0.43	PER 25 FOOT LENGTH. INCLUDES COUPLINGS.	National	IL	5
8358	HOSE, SUCTION- DIAMETER: 6 IN	HR	\$0.90	PER 25 FOOT LENGTH. INCLUDES COUPLINGS.	National	IL	5
8359	HOSE, SUCTION- DIAMETER: 8 IN	HR	\$1.35	PER 25 FOOT LENGTH. INCLUDES COUPLINGS.	National	IL	5
8360	HOSE, SUCTION- DIAMETER: 12 IN	HR	\$2.45	PER 25 FOOT LENGTH. INCLUDES COUPLINGS.	National	IL	5

8361	HOSE, SUCTION- DIAMETER: 16 IN	HR	\$3.90	PER 25 FOOT LENGTH. INCLUDES COUPLINGS.	National	IL	5
8380	LOADER, CRAWLER- TO 32 HP; BUCKET CAPACITY: 0.5 CY	HR	\$13.00	INCLUDES BUCKET.	National	IL	5
8381	LOADER, CRAWLER- TO 60 HP; BUCKET CAPACITY: 1 CY	HR	\$22.00	INCLUDES BUCKET.	National	IL	5
8382	LOADER, CRAWLER- TO 118 HP; BUCKET CAPACITY: 2 CY	HR	\$47.00	INCLUDES BUCKET.	National	IL	5
8383	LOADER, CRAWLER- TO 178 HP; BUCKET CAPACITY: 3 CY	HR	\$85.00	INCLUDES BUCKET.	National	IL	5
8384	LOADER, CRAWLER- TO 238 HP; BUCKET CAPACITY: 4 CY	HR	\$125.00		National	IL	5
8385	LOADER, CRAWLER- TO 300 HP; BUCKET CAPACITY: 5 CY	HR	\$135.00	INCLUDES BUCKET.	National	IL	5
8390	LOADER, WHEEL- TO 38 HP; BUCKET CAPACITY: 0.5 CY	HR	\$17.50		National	IL	5
8391	LOADER, WHEEL- TO 60 HP; BUCKET CAPACITY: 1 CY	HR	\$25.00		National	IL	5
8392	LOADER, WHEEL- TO 105 HP; BUCKET CAPACITY: 2 CY	HR	\$34.00		National	IL	5
8393	LOADER, WHEEL- TO 152 HP; BUCKET CAPACITY: 3 CY	HR	\$47.00		National	IL	5
8394	LOADER, WHEEL- TO 200 HP; BUCKET CAPACITY: 4 CY	HR	\$60.00		National	IL	5
8395	LOADER, WHEEL- TO 250 HP; BUCKET CAPACITY: 5 CY	HR	\$80.00		National	IL	5
8396	LOADER, WHEEL- TO 305 HP; BUCKET CAPACITY: 6 CY	HR	\$95.00		National	IL	5
8397	LOADER, WHEEL- TO 360 HP; BUCKET CAPACITY: 7 CY	HR	\$110.00		National	IL	5
8398	LOADER, WHEEL- TO 530 HP; BUCKET CAPACITY: 8 CY	HR	\$155.00		National	IL	5
8399	LOADER, WHEEL- TO 470 HP; BUCKET CAPACITY: 9 CY	HR	\$105.00		National	IL	5

8400	LOADER, WHEEL- TO 530 HP; BUCKET CAPACITY: 10 CY	HR	\$122.00		National	IL	5
8401	LOADER, TRACTOR, WHEEL- TO 81 HP	HR	\$25.00		National	IL	5
8410	MIXER, CONCRETE PORTABLE- BATCHING CAPACITY: 10 CFT	HR	\$3.70		National	IL	5
8411	MIXER, CONCRETE PORTABLE- BATCHING CAPACITY: 12 CFT	HR	\$5.00		National	IL	5
8412	MIXER, CONCRETE, TRAILER MNTD- TO 10 HP; BATCHING CAPACITY: 11 CFT	HR	\$8.75		National	IL	5
8413	MIXER, CONCRETE, TRAILER MNTD- TO 25 HP; BATCHING CAPACITY: 16 CFT	HR	\$17.00		National	IL	5
8419	BREAKER, PAVEMENT- HAND HELD 25-90 LBS	HR	\$0.65		National	IL	5
8420	BREAKER, PAVEMENT- 70 HP	HR	\$35.00		National	IL	5
8421	BREAKER, PAVEMENT- TO 105 HP	HR	\$39.50		National	IL	5
8422	BREAKER, PAVEMENT- TO 137 HP	HR	\$52.00		National	IL	5
8423	SPREADER, CHIP- TO 152 HP; SPREAD HOPPER WIDTH: 12.5 FT	HR	\$60.00		National	IL	5
8424	SPREADER, CHIP- TO 215 HP; SPREAD HOPPER WIDTH: 16.5 FT	HR	\$95.00		National	IL	5
8425	SPREADER, CHIP, MNTD- TO 8 HP; HOPPER SIZE: 8 FT	HR	\$3.70	TRAILER & TRUCK MOUNTED.	National	IL	5
8430	PAVER, ASPHALT DOES NOT INCLUDE MOVER	HR	\$7.00	INCLUDES WHEEL AND CRAWLER EQUIPMENT.	National	IL	5
8431	PAVER, ASPHALT- TO 50 HP	HR	\$70.00	INCLUDES WHEEL AND CRAWLER EQUIPMENT.	National	IL	5
8432	PAVER, ASPHALT- TO 125 HP	HR	\$120.00	INCLUDES WHEEL AND CRAWLER EQUIPMENT.	National	IL	5

8433	PAVER, ASPHALT- TO 175 HP	HR	\$130.00	INCLUDES WHEEL AND CRAWLER EQUIPMENT.	National	IL	5
8434	PAVER, ASPHALT- TO 250 HP	HR	\$150.00	INCLUDES WHEEL AND CRAWLER EQUIPMENT.	National	IL	5
8436	PICK-UP, ASPHALT- TO 110 HP	HR	\$60.00		National	IL	5
8437	PICK-UP, ASPHALT- TO 150 HP	HR	\$85.00		National	IL	5
8438	PICK-UP, ASPHALT- TO 200 HP	HR	\$115.00		National	IL	5
8439	PICK-UP, ASPHALT- TO 275 HP	HR	\$145.00		National	IL	5
8440	STRIPER- TO 22 HP; PAINT CAPACITY: 40 GAL	HR	\$9.25		National	IL	5
8441	STRIPER- TO 60 HP; PAINT CAPACITY: 90 GAL	HR	\$20.50		National	IL	5
8442	STRIPER- TO 122 HP; PAINT CAPACITY: 120 GAL	HR	\$41.00		National	IL	5
8445	STRIPER, TRUCK MNTD- TO 460 HP; PAINT CAPACITY: 120 GAL	HR	\$85.00		National	IL	5
8446	STRIPER, WALK-BEHIND- PAINT CAPACITY: 12 GAL	HR	\$3.80		National	IL	5
8450	PLOW, GRADER MNTD- WIDTH: TO 10 FT	HR	\$16.00		National	IL	5
8451	PLOW, GRADER MNTD- WIDTH: TO 14 FT	HR	\$24.00		National	IL	5
8452	PLOW, TRUCK MNTD- WIDTH: TO 15 FT	HR	\$10.75		National	IL	5
8453	PLOW, TRUCK MNTD- WIDTH: TO 15 FT	HR	\$18.50	WITH LEVELING WING.	National	IL	5
8455	SPREADER, SAND- MOUNTING: TAILGATE, CHASSIS	HR	\$3.30		National	IL	5
8456	SPREADER, SAND- MOUNTING: DUMP BODY	HR	\$5.50		National	IL	5
8457	SPREADER, SAND- MOUNTING: TRUCK (10YD)	HR	\$7.50		National	IL	5
8458	SPREADER, CHEMICAL- TO 4 HP; CAPACITY: 5 CY	HR	\$4.20	TRAILER & TRUCK MOUNTED.	National	IL	5

8460	PUMP, W/O POWER- PUMP SIZE: 6 IN	HR	\$2.30		National	IL	5
8461	PUMP, W/O POWER- PUMP SIZE: 12 IN	HR	\$3.00		National	IL	5
8462	PUMP, W/O POWER- PUMP SIZE: 24 IN	HR	\$7.15		National	IL	5
8463	PUMP EXTENDER- LENGTH: 20 FT	HR	\$1.25		National	IL	5
8470	PUMP- TO 4 HP	HR	\$2.15	HOSES NOT INCLUDED.	National	IL	5
8471	PUMP- TO 6 HP	HR	\$3.20	HOSES NOT INCLUDED.	National	IL	5
8472	PUMP- TO 10 HP	HR	\$4.10	HOSES NOT INCLUDED.	National	IL	5
8473	PUMP- TO 15 HP	HR	\$7.75	HOSES NOT INCLUDED.	National	IL	5
8474	PUMP- TO 25 HP	HR	\$9.25	HOSES NOT INCLUDED.	National	IL	5
8475	PUMP- TO 40 HP	HR	\$19.50	HOSES NOT INCLUDED.	National	IL	5
8476	PUMP- TO 60 HP	HR	\$22.50	HOSES NOT INCLUDED.	National	IL	5
8477	PUMP- TO 95 HP	HR	\$32.00	HOSES NOT INCLUDED.	National	IL	5
8478	PUMP- TO 140 HP	HR	\$37.00	HOSES NOT INCLUDED.	National	IL	5
8479	PUMP- TO 200 HP	HR	\$44.00	HOSES NOT INCLUDED.	National	IL	5
8486	AERIAL LIFT, TRUCK MNTD- MAX. PLATFORM HEIGHT: 40 FT	HR	\$6.75	ARTICULATED AND TELESCOPING	National	IL	5
8487	AERIAL LIFT, TRUCK MNTD- MAX. PLATFORM HEIGHT:61 FT	HR	\$12.25	ARTICULATED AND TELESCOPING	National	IL	5
8488	AERIAL LIFT, TRUCK MNTD- MAX. PLATFORM HEIGHT: 80 FT	HR	\$23.50	ARTICULATED AND TELESCOPING	National	IL	5

8489	AERIAL LIFT, TRUCK MNTD- MAX. PLATFORM HEIGHT: 100 FT	HR	\$34.00	ARTICULATED AND TELESCOPING	National	IL	5
8490	AERIAL LIFT, SELF-PROPELLED- TO 15 HP; MAX. PLATFORM HEIGHT: 37 FT	HR	\$8.25	ARTICULATED , TELESCOPING , SCISSOR.	National	IL	5
8491	AERIAL LIFT, SELF-PROPELLED- TO 30 HP; MAX. PLATFORM HEIGHT: 60 FT	HR	\$12.25	ARTICULATED , TELESCOPING , SCISSOR.	National	IL	5
8492	AERIAL LIFT, SELF-PROPELLED- TO 50 HP; MAX. PLATFORM HEIGHT: 70 FT	HR	\$22.00	ARTICULATED , TELESCOPING , SCISSOR.	National	IL	5
8493	AERIAL LIFT, SELF-PROPELLED- TO 85 HP; MAX. PLATFORM HEIGHT: 125 FT	HR	\$60.00	ARTICULATED AND TELESCOPING	National	IL	5
8494	AERIAL LIFT, SELF-PROPELLED- TO 130 HP; MAX. PLATFORM HEIGHT: 150 FT	HR	\$70.00	ARTICULATED AND TELESCOPING	National	IL	5
8496	CRANE, TRUCK MNTD- MAX. LIFT CAPACITY: 24,000 LBS	HR	\$10.00		National	IL	5
8497	CRANE, TRUCK MNTD- MAX. LIFT CAPACITY: 36000 LBS	HR	\$16.00		National	IL	5
8498	CRANE, TRUCK MNTD- MAX. LIFT CAPACITY: 60000 LBS	HR	\$30.00		National	IL	5
8499	CRANE, TRUCK MNTD- MAX. LIFT CAPACITY: 120000 LBS	HR	\$98.00		National	IL	5
8500	CRANE- TO 80 HP; MAX. LIFT CAPACITY: 8 MT	HR	\$31.00		National	IL	5
8501	CRANE- TO 150 HP; MAX. LIFT CAPACITY: 15 MT	HR	\$65.00		National	IL	5

8502	CRANE- TO 200 HP; MAX. LIFT CAPACITY: 50 MT	HR	\$100.00		National	IL	5
8503	CRANE- TO 300 HP; MAX. LIFT CAPACITY: 70 MT	HR	\$175.00		National	IL	5
8504	CRANE- TO 350 HP; MAX. LIFT CAPACITY: 110 MT	HR	\$230.00		National	IL	5
8505	CRANE- TO 450 HP; MAX. LIFT CAPACITY: 110 MT	HR	\$208.00		National	IL	5
8510	SAW, CONCRETE- TO 14 HP; BLADE DIAMETER: 14 IN	HR	\$6.75		National	IL	5
8511	SAW, CONCRETE- TO 35 HP; BLADE DIAMETER: 26 IN	HR	\$16.50		National	IL	5
8512	SAW, CONCRETE- TO 65 HP; BLADE DIAMETER: 48 IN	HR	\$28.00		National	IL	5
8513	SAW, ROCK- TO 100 HP	HR	\$38.00		National	IL	5
8514	SAW, ROCK- TO 200 HP	HR	\$70.00		National	IL	5
8515	SAW, ROCK- TO 120 HP	HR	\$52.00		National	IL	5
8517	JACKHAMMER (DRY)- WEIGHT CLASS: 25-45 LBS	HR	\$1.00		National	IL	5
8518	JACKHAMMER (WET)- WEIGHT CLASS: 30-55 LBS	HR	\$1.15		National	IL	5
8520	SCRAPER- TO 175 HP; SCRAPER CAPACITY: 11 CY	HR	\$83.00		National	IL	5
8521	SCRAPER- TO 250 HP; SCRAPER CAPACITY: 16 CY	HR	\$100.00		National	IL	5
8522	SCRAPER- TO 365 HP; SCRAPER CAPACITY: 23 CY	HR	\$145.00		National	IL	5
8523	SCRAPER- TO 475 HP; SCRAPER CAPACITY: 34 CY	HR	\$215.00		National	IL	5
8524	SCRAPER- TO 600 HP; SCRAPER CAPACITY: 44 CY	HR	\$270.00		National	IL	5
8540	LOADER, SKID-STEER- TO 35 HP; OPERATING CAPACITY: 1000 LBS	HR	\$12.35		National	IL	5
8541	LOADER, SKID-STEER- TO 65 HP; OPERATING CAPACITY: 2000 LBS	HR	\$21.00		National	IL	5
8542	LOADER, SKID-STEER- TO 85 HP; OPERATING CAPACITY: 3000 LBS	HR	\$26.00		National	IL	5

8543	LOADER, SKID-STEER- TO 94 HP; OPERATING CAPACITY: 4000 LBS	HR	\$21.00		National	IL	5
8550	SNOW BLOWER, TRUCK MNTD- TO 75 HP; CAPACITY: 600 TPH	HR	\$42.00		National	IL	5
8551	SNOW BLOWER, TRUCK MNTD- TO 200 HP; CAPACITY: 1400 TPH	HR	\$80.00		National	IL	5
8552	SNOW BLOWER, TRUCK MNTD- TO 340 HP; CAPACITY: 2000 TPH	HR	\$125.00		National	IL	5
8553	SNOW BLOWER, TRUCK MNTD- TO 400 HP; CAPACITY: 2500 TPH	HR	\$140.00		National	IL	5
8558	SNOW THROWER, WALK BEHIND 5 HP	HR	\$3.60		National	IL	5
8559	SNOW THROWER, WALK BEHIND 15 HP	HR	\$8.00		National	IL	5
8560	SNOW BLOWER- TO 400 HP; CAPACITY: 2,000 TPH	HR	\$155.00		National	IL	5
8561	SNOW BLOWER- TO 500 HP; CAPACITY: 2,500 TPH	HR	\$180.00		National	IL	5
8562	SNOW BLOWER- TO 600 HP; CAPACITY: 3,500 TPH	HR	\$200.00		National	IL	5
8570	LOADER-BACKHOE, WHEEL- TO 40 HP; LOADER BUCKET CAPACITY: 0.5 CY	HR	\$15.00	LOADER AND BACKHOE BUCKETS INCLUDED.	National	IL	5
8571	LOADER-BACKHOE, WHEEL- TO 70 HP; LOADER BUCKET CAPACITY: 1 CY	HR	\$28.00	LOADER AND BACKHOE BUCKETS INCLUDED.	National	IL	5
8572	LOADER-BACKHOE, WHEEL- TO 95 HP; LOADER BUCKET CAPACITY: 1.5 CY	HR	\$39.00	LOADER AND BACKHOE BUCKETS INCLUDED.	Regional	IL	5
8573	LOADER-BACKHOE, WHEEL- TO 115 HP; LOADER BUCKET CAPACITY: 1.75 CY	HR	\$43.00	LOADER AND BACKHOE BUCKETS INCLUDED.	National	IL	5

8580	DISTRIBUTOR, ASPHALT- TANK CAPACITY: 500 GAL	HR	\$13.00	TRUCK MOUNTED. INCLUDES BURNERS, INSULATED TANK, AND CIRCULATING SPRAY BAR.	National	IL	5
8581	DISTRIBUTOR, ASPHALT- TANK CAPACITY: 1000 GAL	HR	\$20.00	TRUCK MOUNTED. INCLUDES BURNERS, INSULATED TANK, AND CIRCULATING SPRAY BAR.	National	IL	5
8582	DISTRIBUTOR, ASPHALT- TANK CAPACITY: 4000 GAL	HR	\$25.00	TRUCK MOUNTED. INCLUDES BURNERS, INSULATED TANK, AND CIRCULATING SPRAY BAR.	National	IL	5
8590	TRAILER, DUMP- CAPACITY: 20 CY	HR	\$8.00	DOES NOT INCLUDE PRIME MOVER.	National	IL	5
8591	TRAILER, DUMP- CAPACITY: 30 CY	HR	\$14.00	DOES NOT INCLUDE PRIME MOVER.	National	IL	5
8592	TRAILER, DUMP- CAPACITY: 40 CY	HR	\$35.00	DOES NOT INCLUDE PRIME MOVER.	National	IL	5
8600	TRAILER, EQUIPMENT- CAPACITY: 30 TONS	HR	\$10.25		National	IL	5

8601	TRAILER, EQUIPMENT- CAPACITY: 40 TONS	HR	\$12.50		National	IL	5
8602	TRAILER, EQUIPMENT- CAPACITY: 60 TONS	HR	\$15.00		National	IL	5
8603	TRAILER, EQUIPMENT- CAPACITY: 120 TONS	HR	\$27.00		National	IL	5
8610	TRAILER, WATER- TANK CAPACITY: 4000 GAL	HR	\$11.00	INCLUDES A CENTRIFUGAL PUMP WITH SUMP AND A REAR SPRAYBAR.	National	IL	5
8611	TRAILER, WATER- TANK CAPACITY: 6000 GAL	HR	\$14.00	INCLUDES A CENTRIFUGAL PUMP WITH SUMP AND A REAR SPRAYBAR.	National	IL	5
8612	TRAILER, WATER- TANK CAPACITY: 10000 GAL	HR	\$16.50	INCLUDES A CENTRIFUGAL PUMP WITH SUMP AND A REAR SPRAYBAR.	National	IL	5
8613	TRAILER, WATER- TANK CAPACITY: 14000 GAL	HR	\$20.50	INCLUDES A CENTRIFUGAL PUMP WITH SUMP AND A REAR SPRAYBAR.	National	IL	5
8620	TUB GRINDER- TO 440 HP	HR	\$95.00		National	IL	5
8621	TUB GRINDER- TO 630HP	HR	\$140.00		National	IL	5
8622	TUB GRINDER- TO 760 HP	HR	\$175.00		National	IL	5
8623	TUB GRINDER- TO 1000 HP	HR	\$320.00		National	IL	5
8630	SPRAYER, SEED- TO 30 HP; WORKING CAPACITY: 750 GAL	HR	\$10.75	TRAILER & TRUCK MOUNTED.	National	IL	5

8631	SPRAYER, SEED- TO 50 HP; WORKING CAPACITY: 1250 GAL	HR	\$16.50	TRAILER & TRUCK MOUNTED.	National	IL	5
8632	SPRAYER, SEED- TO 115 HP; WORKING CAPACITY: 3500 GAL	HR	\$31.00	TRAILER & TRUCK MOUNTED.	National	IL	5
8633	MULCHER, TRAILER MNTD- TO 35 HP; WORKING CAPACITY: 7 TPH	HR	\$12.00		National	IL	5
8634	MULCHER, TRAILER MNTD- TO 55 HP; WORKING CAPACITY: 10 TPH	HR	\$18.50		National	IL	5
8635	MULCHER, TRAILER MNTD- TO 120 HP; WORKING CAPACITY: 20 TPH	HR	\$30.00		National	IL	5
8640	TRAILER, OFFICE- TRAILER SIZE: 8' X 24'	HR	\$1.70		National	IL	5
8641	TRAILER, OFFICE- TRAILER SIZE: 8' X 32'	HR	\$1.75		National	IL	5
8642	TRAILER, OFFICE- TRAILER SIZE: 10' X 32'	HR	\$2.60		National	IL	5
8650	TRENCHER- TO 40 HP	HR	\$13.00	WALK-BEHIND, CRAWLER & WHEEL MOUNTED. CHAIN AND WHEEL.	National	IL	5
8651	TRENCHER- TO 85 HP	HR	\$28.00	WALK-BEHIND, CRAWLER & WHEEL MOUNTED. CHAIN AND WHEEL.	National	IL	5
8652	TRENCHER- TO 115 HP	HR	\$41.50	WALK-BEHIND, CRAWLER & WHEEL MOUNTED. CHAIN AND WHEEL.	National	IL	5

8653	TRENCHER- TO 175 HP	HR	\$61.00	WALK-BEHIND, CRAWLER & WHEEL MOUNTED. CHAIN AND WHEEL.	National	IL	5
8660	PLOW, CABLE- TO 30 HP; PLOW DEPTH: 24 IN	HR	\$12.00		National	IL	5
8661	PLOW, CABLE- TO 65 HP; PLOW DEPTH: 36 IN	HR	\$32.00		National	IL	5
8662	PLOW, CABLE- TO 110 HP; PLOW DEPTH: 48 IN	HR	\$37.00		National	IL	5
8670	DERRICK, HYDRAULIC DIGGER- MAX. BOOM LENGTH: 60 FT	HR	\$21.00	INCLUDES HYDRAULIC POLE ALIGNMENT ATTACHMENT.	National	IL	5
8671	DERRICK, HYDRAULIC DIGGER- MAX. BOOM LENGTH: 90 FT	HR	\$39.00	INCLUDES HYDRAULIC POLE ALIGNMENT ATTACHMENT.	National	IL	5
8672	DERRICK, HYDRAULIC DIGGER- MAX. BOOM LENGTH: 95 FT	HR	\$36.50	INCLUDES HYDRAULIC POLE ALIGNMENT ATTACHMENT.	National	IL	5
8680	TRUCK, CONCRETE MIXER- TO 300 HP; MIXER CAPACITY: 13 CY	HR	\$90.00		National	IL	5
8690	TRUCK, FIRE- PUMP CAPACITY: 1000 GPM	HR	\$75.00		National	IL	5
8691	TRUCK, FIRE- PUMP CAPACITY: 1250 GPM	HR	\$90.00		National	IL	5
8692	TRUCK, FIRE- PUMP CAPACITY: 1500 GPM	HR	\$95.00		National	IL	5
8693	TRUCK, FIRE- PUMP CAPACITY: 2000 GPM	HR	\$105.00		National	IL	5

8694	TRUCK, FIRE- LADDER 75 FT	HR	\$145.00		National	IL	5
8693	TRUCK, FIRE- LADDER 150 FT	HR	\$170.00		National	IL	5
8700	TRUCK, FLATBED- TO 200 HP; MAXIMUM GVW: 15000 LBS	HR	\$25.00		National	IL	5
8701	TRUCK, FLATBED- TO 275 HP; MAXIMUM GVW: 25000 LBS	HR	\$28.00		National	IL	5
8702	TRUCK, FLATBED- TO 300 HP; MAXIMUM GVW: 30000 LBS	HR	\$31.00		National	IL	5
8703	TRUCK, FLATBED- TO 380 HP; MAXIMUM GVW: 45000 LBS	HR	\$55.00		National	IL	5
8704	TRUCK, FLATBED- TO 300 HP; MAXIMUM GVW: 50000 LBS	HR	\$38.00		National	IL	5
8705	TRUCK, FLATBED- TO 375 HP	HR	\$46.00		National	IL	5
8706	TRUCK, FLATBED- TO 450 HP	HR	\$53.00		National	IL	5
8712	CLEANER, SEWER/CATCH BASIN- HOPPER CAPACITY: 5 CY	HR	\$16.00	TRUCK MOUNTED.	National	IL	5
8713	CLEANER, SEWER/CATCH BASIN- HOPPER CAPACITY: 14 CY	HR	\$21.00	TRUCK MOUNTED.	National	IL	5
8720	TRUCK, DUMP- TO 220 HP; STRUCK CAPACITY: 8 CY	HR	\$42.00		Regional	IL	5
8721	TRUCK, DUMP- TO 320 HP; STRUCK CAPACITY: 10 CY	HR	\$60.00		National	IL	5
8722	TRUCK, DUMP- TO 400 HP; STRUCK CAPACITY: 12 CY	HR	\$75.00		National	IL	5
8723	TRUCK, DUMP- TO 400 HP; STRUCK CAPACITY: 18 CY	HR	\$75.00		National	IL	5
8724	TRUCK, DUMP- TO 450 HP; STRUCK CAPACITY: 28 CY	HR	\$115.00		National	IL	5
8725	TRUCK, DUMP- TO 460 HP; STRUCK CAPACITY: 40 CY	HR	\$85.00		National	IL	5
8726	TRUCK, DUMP- TO 620 HP; STRUCK CAPACITY: 50 CY	HR	\$108.00		National	IL	5
8730	TRUCK, GARBAGE- TO 255 HP; CAPACITY: 25 CY	HR	\$55.00		National	IL	5
8731	TRUCK, GARBAGE- TO 325 HP; CAPACITY: 32 CY	HR	\$60.00		National	IL	5
8750	VEHICLE, SMALL- TO 30 HP	HR	\$8.00		National	IL	5

8753	VEHICLE, RECREATIONAL- TO 10 HP	HR	\$3.50		National	IL	5
8755	GOLF CART- CAPACITY: 2 PERSON	HR	\$3.30		National	IL	5
8760	VIBRATOR, CONCRETE- TO 4 HP	HR	\$1.15		National	IL	5
8761	VIBRATOR, CONCRETE- TO 8 HP	HR	\$2.75		National	IL	5
8770	WELDER, PORTABLE- TO 16 HP	HR	\$6.50	INCLUDES GROUND CABLE AND LEAD CABLE.	National	IL	5
8771	WELDER, PORTABLE- TO 34 HP	HR	\$16.00	INCLUDES GROUND CABLE AND LEAD CABLE.	National	IL	5
8772	WELDER, PORTABLE- TO 50 HP	HR	\$22.50	INCLUDES GROUND CABLE AND LEAD CABLE.	National	IL	5
8773	WELDER, PORTABLE- TO 80 HP	HR	\$31.00	INCLUDES GROUND CABLE AND LEAD CABLE.	National	IL	5
8780	TRUCK, WATER- TO 175 HP; TANK CAPACITY: 2500 GAL	HR	\$38.00	INCLUDE PUMP AND REAR SPRAY SYSTEM.	National	IL	5
8781	TRUCK, WATER- TO 250 HP; TANK CAPACITY: 4000 GAL	HR	\$50.00	INCLUDE PUMP AND REAR SPRAY SYSTEM.	National	IL	5
8790	TRUCK, TRACTOR- TO 220 HP; CAPACITY 30000 LBS	HR	\$38.00		National	IL	5
8791	TRUCK, TRACTOR- TO 310 HP; CAPACITY 45000	HR	\$55.00		National	IL	5
8792	TRUCK, TRACTOR- TO 400 HP; CAPACITY 50000	HR	\$70.00		National	IL	5
8793	TRUCK, TRACTOR- TO 350 HP	HR	\$44.50		National	IL	5

8800	TRUCK, PICKUP- TO 130 HP	MI	\$0.57	WHEN TRANSPORTING PEOPLE.	National	IL	5
8801	TRUCK, PICKUP- TO 1/2 TON	HR	\$19.00		National	IL	5
8802	TRUCK, PICKUP- TO 1 TON	HR	\$25.00		National	IL	5
8803	TRUCK, PICKUP- TO 1 1/4 TON	HR	\$27.00		National	IL	5
8804	TRUCK, PICKUP- TO 1 1/2 TON	HR	\$29.00		National	IL	5
8805	TRUCK, PICKUP- TO 1 3/4 TON	HR	\$34.00		National	IL	5
8810	TRUCK, BUCKET	HR		ADD FLATBED TRUCK TO TRUCK MOUNTED AERIAL LIFT.	National	IL	5
8811	TRUCK, CLEANING	HR		ADD FLATBED TRUCK TO SEWER CLEANER.	National	IL	5
8812	TRUCK, KNUCKLE BOOM	HR		ADD FLATBED TRUCK TO TRUCK MOUNTED CRANE.	National	IL	5
8813	TRUCK, LADDER	HR		ADD FLATBED TRUCK TO TRUCK MOUNTED AERIAL LIFT.	National	IL	5
8814	TRUCK, LINE	HR		ADD FLATBED TRUCK TO HYDRAULIC DIGGER DERRICK.	National	IL	5

SUMMARY SHEET

RECOMMENDATION TO SUPERINTENDENT FOR SCHOOL BOARD AGENDA

AGENDA ITEM NO. 10b

DATE OF SCHOOL BOARD MEETING: May 22, 2012

TITLE OF AGENDA ITEM: Re-roofing Bid # 1112-11—Buildings 2, 4, 5, and 7
Carter Parramore Academy

DIVISION: Facilities

 This is a CONTINUATION of a current project, grant, etc.

PURPOSE AND SUMMARY OF ITEM: For Board approval of lowest bid for re-roofing buildings 2, 4, 5, and 7 at Carter Parramore Academy. Best bid received by Commercial Roofing, LLC of Tallahassee, FL. Specifications prepared by Joel Sampson architect of Quincy, Florida. Please see attached.

FUND SOURCE: Capital Outlay

AMOUNT: \$213,060.00

PREPARED BY: Wayne Shepard

POSITION: Director of Facilities

INTERNAL INSTRUCTIONS TO BE COMPLETED BY PREPARER

 Number of ORIGINAL SIGNATURES NEEDED by preparer.

SUPERINTENDENT'S SIGNATURE: page(s) numbered

CHAIRMAN'S SIGNATURE: page(s) numbered

Be sure that the COMPTROLLER has signed the budget page.

This form is to be duplicated on light blue paper.

4 May 2012

Mr. Wayne Shepard, Facilities Director
Gadsden County School Board
805 South Stewart Street
Quincy, Florida 32351



Re: Re-roofing Project – Buildings 2,4,5 and 7
Carter Parramore Academy

Dear Mr. Shepard:

We have reviewed the bid packages received May 3, 2012 for roofing construction of the above referenced project. Four bids were received and all packages appear to be in order. The bid package requested base bid and additive alternates. See attached bid tabulation. Jenkins Roofing, Inc. Is the apparent low bidder based only on the base bid amount of \$155,096.00., while Commercial Roofing, LLC Is the overall apparent low bidder when base bid and add alternates are combined. Your funding appears to allow accepting of both additive alternates with the base bid of the overall apparent low bidder, Commercial Roofing, LLC with a total overall bid of \$213,060.00. Jenkins Roofing, Inc. had a total overall bid of \$237,725.00.

Commercial Roofing, LLC bid package is in order and complete and therefore we recommend acceptance of their base bid and additive alternate #1 and #2 for the project.

The bid is officially good for twenty calendar days from the bid date or until May 23, 2012. Please respond with the Board's intent in this matter. Unless you object, I will notify all of the bidders of my office's recommendation today.

If you have any questions, please contact me.

Sincerely,

A handwritten signature in black ink, appearing to read "Joel Sampson", is written over a horizontal line.

Joel Sampson
NCARB

BID TABULATION BID NO.: 1112-11 DATE: 5-3-2012



**REROOFING PROJECT
 BUILDINGS 2,4,5 AND 7 CARTER PARRAMORE ACADEMY
 GADSDEN COUNTY SCHOOL BOARD
 JOEL SAMPSON ARCHITECT, INC.**

BIDDERS	BASE BID	ADD. ALT #1	ADD. ALT #2	OVERALL TOTAL WITH ALTERNATES
COMMERCIAL ROOFING COMPANY, LLC	\$172,640.00	\$15,000.00	\$25,420.00	\$213,060.00
MIKE HARRELL ROOFING, INC.	\$298,992.00	\$15,000.00	\$38,999.00	\$352,991.00
JENKINS ROOFING, INC.	\$155,096.00	\$15,000.00	\$67,629.00	\$237,725.00
SOUTHLAND ROWE ROOFING	\$250,000.00	\$15,000.00	\$34,000.00	\$299,000.00

10/14 - 11
5:3 meeting

BID TABULATION

REROOFING PROJECT
BUILDINGS 2,4,5 AND 7 CARTER PARRAMORE ACADEMY
GADSDEN COUNTY SCHOOL BOARD
 JOEL SAMPSON ARCHITECT, INC.

BIDDERS	BASE BID	ADD. ALT #1	ADD. ALT #2	
1 Jenkins Roofing, Inc. (555) 514-2225	155,096.00	15,000.00	67,629.00	Call
2 Commercial Roofing Co.	172,640.00	15,000.00	25,420.00	706
3 Harrell Roofing, INC.	298,992.00	15,000.00	38,999.00	
4 Rowe Roofing	250,000.00	15,000.00	34,000.00	5
5				
6				
7				
8				
9				
10 ABC Supply Co., Inc	ATTENDEE			

Maury Carter 5/3/12
 Joel Sampson 5/3/12
 Marlene Johnson 5/3/12

00310

BID FORM

BID FOR LUMP SUM CONTRACTS

Owner: GADSDEN COUNTY SCHOOL BOARD

Date: May 3, 2012

Project: REROOFING PROJECT, BLDGS. 2,4, 5 and 7
CARTER PARRAMORE ACADEMY

Proposal of Commercial Roofing Company, LLC (hereinafter called "Bidder")

a Limited Liability Company (corporation/ a partnership/an individual) doing business as (strike out inapplicable terms):

To the Gadsden County School Board (hereinafter called "Owner")

The Bidder, in compliance with your Invitation to Bid and Instruction To Bidders for the construction of:

Reroofing Project – Buildings 2,4,5 and 7, Carter Parramore Academy

having examined the plans and specifications with related documents and the site of the proposed work, and being familiar with all of the conditions surrounding the construction of the proposed project including, but not limited to, the availability of materials and labor and all matters referred to in the Contract Documents and Bid Package, hereby proposes to furnish all labor, materials, and supplies; and to construct the project in accordance with the Contract Documents, within the time set forth therein, and at the prices stated below. These prices are to cover all expenses incurred in performing the Work required under the Contract Documents, of which this bid is a part.

Bidder hereby agrees to commence Work under the Contract Documents on or before a date to be specified in written "Notice to Proceed" from the Owner and to substantially complete the project no later than sixty (60) calendar days after the date of the Owner's "Notice to Proceed".

Bidder further agrees to pay as liquidated damages, the sum of Two Hundred and no/100 dollars (\$200.00) for each consecutive calendar day thereafter.

Bidder acknowledges receipt of the following addendum:

Addendum No.	Dated
<u>1</u>	<u>5-1-2012</u>
_____	_____
_____	_____
_____	_____

BASE BID: Bidder agrees to perform all of the work described in the Specifications and shown on the Drawings for the sum of

One Hundred Seventy-Two thousand Six Hundred Forty and no/100 Dollars (\$172,640.00)

(Amount shall be shown in both words and figures. In case of discrepancy, the amount shown in words will govern.)

ALTERNATIVE BIDS:

Additive Alternative "No.1": Add to the amount stated in "Base Bid" above

Fifteen Thousand and no/100 Dollars **(\$15,000.00)**

Additive Alternative "No.2": Add to the amount stated in "Base Bid" above

Twenty-Five Thousand Four Hundred Twenty and no/100 Dollars **(\$25,420.00)**

UNIT PRICES:

Provide on the Attachment "A" form, unit pricing as specified.

Bidder understands that the Owner reserves the right to reject any or all bids and to waive any technical irregularities in the bidding or the bid process.

The Bidder agrees that this bid shall be good and may not be withdrawn for a period of twenty (20) calendar days after the opening of bids.

Upon receiving written notice of the acceptance of this bid, Bidder will execute the Contract Documents and provide all Certificates of Insurance within ten (10) days thereof.

The bid guarantee attached in the sum of

Eight Thousand Six Hundred Thirty-Two and no/100 Dollars (\$8,632.00)

Shall become property of the Owner in the event the Contract Documents are not executed, or the required Certificates of Insurance are not provided to the Owner, within the time requirements set forth above as liquidated damages for the delay and additional expense to the Owner caused thereby.

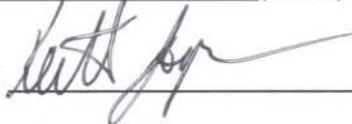
Florida Construction Industries Licensing Board Certification

Keith Devan Logan / Commercial Roofing Company, LLC **CCC1327357**

(Name of Holder) (Certificate Number)

In witness thereof, the Bidder has hereunto set his signature and affixed his seal this 3rd day of May, 2012.

_____(SEAL)

By: 

Title: **President**

ATTACHMENT A

UNIT PRICES

NO.	ITEM	UNIT	UNIT PRICE	AMOUNT	TOTAL PRICE
1	Existing Wet Roofing/ Insulation Materials Removal, Disposal & Substrate Prep. with new insulation materials (if required) Pricing shall include average 3" depth of insulation.	Sq. Ft.	\$4.00 per sq ft	n/a	n/a
2	Additional depth of insulation to remove and replace per inch depth.	Sq. Ft.	\$3.00 per sq ft	n/a	n/a
3	Deteriorated 2x Wood Deck Removal, Disposal and Replacement with— 2x6 T&G Southern yellow pine no. 2	Sq. Ft.	\$7.00 per sq ft	n/a	n/a
4	Deteriorated 1x Wood Deck Removal, Disposal and Replacement with— 1x6 T&G Southern yellow pine no. 2	Sq. Ft.	\$5.00 per sq ft	n/a	n/a
5	Deteriorated Wood Framing Removal, Replacement & Disposal – match size & species of existing unless specified otherwise	Bd. Ft.	\$5.00 per bd ft	n/a	n/a

Note: Prior to replacement of damaged roofing or wood substructure, the Contractor shall consult with the Architect and obtain approval on the extent of replacement prior to implementing the work.

END OF SECTION

**BID FORM
00310-3**

The employment of Gadsden County citizens and the purchase of material from Gadsden County suppliers for the Work is encouraged.

16. BID GUARANTEE

- A. Bids shall be accompanied by a bid guarantee of five percent (5%) of the amount of the bid. This guarantee may be a certified check, a cashier's check, treasurer's check, bank draft, or Bid Bond made payable to the Owner. The guarantee provides that the Bidder will not withdraw a bid for a period of twenty (20) calendar days after the receipt and opening of bids. If the bid is accepted, the bidder will execute the Contract Documents with the Owner and provide the required Bonds and Certificates of Insurance. In the event a bidder withdraws a bid, fails to enter into Contract for Construction upon award, or fails to provide the required Bonds or Certificates of Insurance within ten (10) days after receipt of a Notice of Acceptance of the bid, the bidder shall be liable to the Owner for the full amount of the bid guarantee and the Owner shall be entitled to said sum.

- B. The guarantee shall be returned to all bidders after the Owner and the accepted bidder have executed the Contract for Construction or within twenty (20) days of bid opening, whichever occurs sooner.

17. BID DOCUMENTS

The Bid Documents submitted by a bidder shall consist of the following completed forms:

- A. ✓ **Bid Form**
- B. ✓ **Bid Bond**
- C. ✓ **Contractor Experience / Projects Form**
- D. ✓ **Sworn Statement on Entity Crimes**
- E. ✓ **Minority Owned Business Statement**

END OF INSTRUCTIONS TO BIDDERS

00310

BID FORM

BID FOR LUMP SUM CONTRACTS

Owner: GADSDEN COUNTY SCHOOL BOARD

Date: June 16, 2011

Project: REROOFING PROJECT, BLDGS. 1 & 3
CARTER PARRAMORE ACADEMY

Proposal of Jenkins Roofing Inc. (hereinafter called "Bidder")

a Corporation (corporation/ a partnership/an individual) doing business as (strike
out inapplicable terms):

Certified Roofing Contractor

To the Gadsden County School Board (hereinafter called "Owner")

The Bidder, in compliance with your Invitation to Bid and Instruction To Bidders for the construction of:

Reroofing Project – Buildings 1 and 3, Carter Parramore Academy

having examined the plans and specifications with related documents and the site of the proposed work, and being familiar with all of the conditions surrounding the construction of the proposed project including, but not limited to, the availability of materials and labor and all matters referred to in the Contract Documents and Bid Package, hereby proposes to furnish all labor, materials, and supplies; and to construct the project in accordance with the Contract Documents, within the time set forth therein, and at the prices stated below. These prices are to cover all expenses incurred in performing the Work required under the Contract Documents, of which this bid is a part.

Bidder hereby agrees to commence Work under the Contract Documents on or before a date to be specified in written "Notice to Proceed" from the Owner and to substantially complete the project no later than thirty five (35) calendar days after the date of the Owner's "Notice to Proceed".

Bidder further agrees to pay as liquidated damages, the sum of Two Hundred and no/100 dollars (\$200.00) for each consecutive calendar day thereafter.

Bidder acknowledges receipt of the following addendum:

Addendum No	Dated
<u>001</u>	<u>June 15, 2011</u>

BASE BID: Bidder agrees to perform all of the work described in the Specifications and shown on the Drawings for the sum of

Two Hundred Eighty-Eight Thousand Six Hundred Seventeen ^{00/100} (\$ 288,617.00)
(Amount shall be shown in both words and figures. In case of discrepancy, the amount shown in words will govern.)

ALTERNATIVE BIDS:

Deductive Alternative "No.1": Deduct from the amount stated in "Base Bid" above

Two Thousand Eight Hundred ^{00/100} (\$ 2,800.00)

Deductive Alternative "No.2": Deduct from the amount stated in "Base Bid" above

Nine Hundred Eighty-Five ^{00/100} (\$ 985.00)

Deductive Alternative "No.3": Deduct from the amount stated in "Base Bid" above

Three Thousand Six Hundred ^{00/100} (\$ 3,600.00)

Deductive Alternative "No.4": Deduct from the amount stated in "Base Bid" above

Twelve Thousand Two Hundred ^{00/100} (\$ 12,200.00)

UNIT PRICES:

Provide on the Attachment "A" form, unit pricing as specified.

Bidder understands that the Owner reserves the right to reject any or all bids and to waive any technical irregularities in the bidding or the bid process.

The Bidder agrees that this bid shall be good and may not be withdrawn for a period of twenty (20) calendar days after the opening of bids.

Upon receiving written notice of the acceptance of this bid, Bidder will execute the Contract Documents and provide all Certificates of Insurance within ten (10) days thereof.

The bid guarantee attached in the sum of Fourteen Thousand Four Hundred Thirty ^{00/100} (\$ 14,430.00)
Shall become property of the Owner in the event the Contract Documents are not executed, or the required Certificates of Insurance are not provided to the Owner, within the time requirements set forth above as liquidated damages for the delay and additional expense to the Owner caused thereby.

Florida Construction Industries Licensing Board Certification

Elliot J. Jenkins CCC057354
(Name of Holder) (Certificate Number)

In witness thereof, the Bidder has hereunto set his signature and affixed his seal this 16th day of June, 20 11.

_____(SEAL)
By: [Signature]
Title: President